KIIDC WEEKLY PROGRESS REPORT



PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Shameer M A
Agreement date	: 26-08-2020
Agreed Amount	:Rs.3,40,93,937.97
Agreed Amount With GST	: Rs.3,64,82,353.00
Site Handover date	: 04-09-2020
Project duration	: 8 months
Scheduled Date of Completion	:03-05-2021
Expected Date of completion	:
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- Footing works 100 % completed
- Stub columns, Grade beam concreting 100% completed
- Ground floor columns concreting 90% completed

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Works done in the last week

- · Main stair concreted
- . Beam and slab shuttering done
- . Soil compaction done.
- . Beam reinforcement done. . Slab and beam part 1 concrete completed.
- . Column 2nd lift concreting.. Dummy column concreting.Beam and slab shuttering part

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Scheduled progress as on 27-11-2021 100%

Achieved progress as on 27-11-2021 - 34%

Last week progress in 1%

Current week progress - 1%

Current Bill Status :1 st bill submitted

Current Financial Progress :12.6%



RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT , THALIPARAMBA TALUK, KANNUR DISTRICT

Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

Scheduled progress as on 27-11-2021	100%		
Achieved progress as on 27-11-2021 - 0%			
Last week progress in 0%	Current week progress - 0%		
Current Bill Status :NA			
Current Financial Progress :0%			
Images of works done at Site during	last woold (with time stamp)		

• Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.

- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

Works done in the last week

Topographical, GPS Survey works for land acquisition works has been done at both banks



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022
Expected Date of completion	: 15-05-2022

Works done in the last week

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- components:
- Wing Wall (Left Bank U/S & D/S Retaining wall upto Apron portion): Completed.

Status of Work in terms of

- Pier P1 & P2: Pier Head Concreting completed.
- Abutment A1: 10th lift concreting (+8.40m).
- Foot slab: Left bank upto P2 completed.
- Stair case: Left Bank completed.

• LB U/S Retaining Wall: Base concrete

- at Ch: 184m to 196m
- LB D/S Retaining Wall: Base concrete at Ch: 50m to 60m

Scheduled progress as on 27-11-2021 19.5%

Achieved progress as on 27-11-2021 - 15.6

Last week progress in 15.5 %

Current week progress - 15.6%

Current Bill Status : First Part Bill submitted-Rs. 2,32,66,073.00

Current Financial Progress : 8.5%



THALASSERY HERITAGE PROJECT (KIIFB-TOURIS M)

PHASE -1 (14 no.of projects - 40.95 cr)

Agreement executed works:

- 1. Andalurkavu
- 2. Jagannath Temple
- 3. Pindali Kalari
- 4. Kottiyoor temple
- 5. Illikunnu church
- 6. Lokanarkavu Temple
- 7. Makreri Subramanyaswami Temple Selection notice issued works:
- 1.Pazhassi Palace Kottayam Malabar
- 2. Thiruvangad Ramaswamy temple
- 3. Thirunelli Temple

Selection notice to be issued works:

1.Thrissillery Temple

Work to be Retender:

1. Odathil Mosque - Paris Hotel Street

Tender excess approval to be obtained from Government:

- 1. Municipal Stadium
- 2. Kakkulangara Mosque

PHASE -2 (14 no.of projects - 37.21 cr)

Selection notice issued works:

- 1.Sree Thacholi Manikoth Temple
- 2. Vadakara Tazhe angadi
- 3. Peralassery Temple
- 4. Puralimala Temple
- 5. Chirakkakav temple
- 6. Thalakkal Chandu Museum Panamaram

Work to be Retender:

- 1.Pazhassi Smrithi Mandapam
- 2. Kadirur Surya Narayana Temple

Drawing revision required:

- 1. Sree Mridanga Saileswari Temple
- 2. Thodeekalam Siva Temple
- 3. Sree Oorpazhachi Kavu Temple
- 4. Valliyoorkavu temple-Convention centre **NOC pending:**
- 1. Pazhassi Kovilakam (Mattannur)
- 2. Arakkal Kettu

Issues:

- Approved MoU received from Tourism department only on 28.09.2021. Forwarded to all concerned authorities, It is necessary as per KIIFB norms for starting the work
- MoU signed by owners for 4 works
- Consultant architect appointed by tourism department did not forwarded the GFC drawings due to issue in consultancy charges

<u>Pindali Kalari</u>		Andalurkavu		<u>Illikunnu ch</u>	<u>urch</u>
AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With 0	: 1.31 Cr : Rs. 0.725 Cr : M/s Classic Builders : 17-02-2021 : ₹ 0.6238 Cr GST : Rs. 6987127.71	Andal AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With G	: 1.69 Cr : Rs 1.51 Cr : Sri. Varkeychan : 26-02-2021 : ₹ 1.518 Cr	AS amount : 2.47 Cr TS amount : 0.83 cr Name of contractor Agreement date Agreed Amount Agreed Amount With GST	: Sri. Varkeychan : 26-02-2021 : ₹ 0.798 Cr : Rs. 89,38,493.08
Project duration Status: Agreement Exec work started, GFC draw	, 0	Project duration Status: Agreement Exe	: 12 months ecuted , MoU signed - veek of November, GFC	Project durationStatus: Agreement Execuwork started, GFC draw	

Talaana 1	T				
<u>Lokanarkavu Temple</u>		<u>Makreri Subramanyaswami Temple</u>		<u>Jagannath Temple</u>	
	: 6.69 Cr	AS amount :	6.176 Cr	AS amount	: 3.79 Cr
TS amount	: Rs.3.91 Cr			TS amount	: 1.56 Cr
Name of contractor : M/	s Saaj Constructions	TS amount	: Rs 2.02 Cr	Name of contractor	: Sri.Joseph R V
Agreement date	: 17-06-2021	Name of contractor : M/s Saa	j constructions	Agreement date	: 26-02-2021
Agreed Amount	: ₹ 3.787 Cr	Agreement date	: 17-06-2021	Agreed Amount	: ₹ 1.481 Cr
Agreed Amount With GST		Agreed Amount	: ₹ 1.835 Cr	Agreed Amount With GST	: Rs. 1,65,96,091.2
Project duration	: 12 months	Agreed Amount With GST : Rs	. 2,05,52,642.3	Project duration	: 12 months
Status: Agreement Executed , MoU given to temple authority, GFC drawings is being prepared by KIIDC		Project duration : 12 months Status: Agreement Executed , MoU given to temple authority, GFC drawings is being prepared by KIIDC		Status: Agreement Executed , temple authority - work will st GFC, GFC drawings is being p incorporating suggestions from	art up on issuing prepared by KIIDC
Kottiyoor Temple - Tourist Amenities		<u>Kottiyoor Temple - Streetscape</u>			
AS amount	: 3.16 Cr	AS amount	: 2.27 Cr		
TS amount	: 1.78 Cr	TS amount	: 1.38 Cr		
Name of contractor	: Sri. Saji Varghese	Name of contractor : M/s Rubio	con constructions		
Agreement date	: 26-02-2021	Agreement date	: 05-10-2021		
Agreed Amount	: ₹ 1.749 Cr	Agreed Amount	: ₹ 1.21 Cr		
Agreed Amount With GST : Rs. 1,95,91,008.6 Status: Agreement Executed, MoU handed over to temple authority - Work will start after signing MoU		Agreed Amount With GST : R Status: Agreement Executed over to temple authority - W after signing MoU	d, MoU handed		

NAME OF PROJECT : COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT

IN PRINCIPLE SANCTION: 233.71 Cr

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 52.541 Cr

AS DATE : 01/12/2020

TS DATE : TS not issued

Issues:

• Design of sea wall was initially under the scope of Consultant architect CBRE who were appointed by Tourism Department and the design received from their side was not technically feasible for vetting, Accordingly the design of sea wall handed over to IIT Chennai and the same was received on 01.10.2021. DPR and estimate need to be resubmitted to KIIFB for approval

<u>Status:</u>

• KIIFB conditionally approved Character Area 1 for an amount of Rs.52.541 Cr. Final financial approval from KIIFB need to be obtained after meeting the conditions such as details of Structural Design of sea defense wall, Soil exploration and sedimentation study. Sea wall design received from IIT Chennai on 01.10.2021. The same is forwarded to CBRE for revising the Architectural drawings.

PROJECTS IN WAYANAD DISTRICT

KARAPUZHA PHASE III (TOURISM)

KARAPUZHA PHASE III CONSTRUCTION OF VIEWING TOWER, BAMBOO PAVILION AND BRIDGE

Name of contractor	: JAYAPRAKASHAN
Agreement date	: 22/12/2017
Agreed Amount	: ₹ 7248330.00
Agreed Amount With GST	: Rs. 725000.00
Site Handover date	: 29/12/2017
Project duration	: 10 months
Scheduled Date of Completion	:29/10/2018
Expected Date of completion	:15/07/2021

Status of Work in terms of

Bridge.-100%

Viewing tower-100%

Bamboo pavilion-100%

components:

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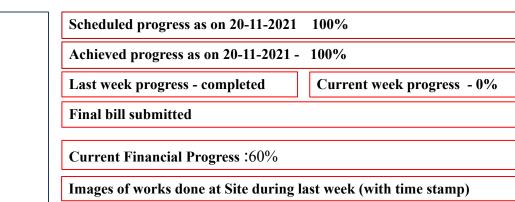
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Work done in last week

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Work completed.







PROJECTS IN KOZHIKODE DISTRICT

ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: ULCCS Ltd.
Agreement date : 14-	08-2020
Agreed Amount : ₹4.	22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration : 12	months
Scheduled Date of Completion	n :13-08-2021
Expected Date of completion	:13-11-2021

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV

Works - 75%

Works done in the last week

- Main Building Civil
 works
 - Main Building Plumbing works
- · Smart classroom
 - painting works

Scheduled progress as on 27-11-2021 - 100%

Achieved progress as on 27-11-2021 - 66.5%

Last week progress- 66%

Current week progress - 66.5%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%





PERUVANNAMOOZHI (TOURISM)

DEVELOPMENT OF PERUVANNAMOOZHI DAM TOURISM PROJECT IN KOZHIKODE DISTRICT

Name of contractor	: AMEER ALI N
Agreement date	: 06-11-2020
Agreed Amount	: ₹ 26359270.97
Agreed Amount With GST	: Rs. 31388620.00
Site Handover date	: 13/11?2020
Project duration	: 9 months
Scheduled Date of Completion	:12-08-2021
Expected Date of completion	:30-09-2021

- Interpretation center and toilet block.
- Canteen
- Walk way with handrail.
- Childrens park.
- Construction of new gate
- Open cafeteria.

Works done in the last week

- Childrens park-fixing childrens playing equipment
- Open cafeteria- truss work in progress completed.
- · Interpretation center painting works
- Carparking- levelling, earthwork for parking
- Walkway new step-plastering work in progress.
- New gate- truss work

Scheduled progress as on 27-11-2021 - 95%

Achieved progress as on 27-11-2021 - 90%

Last week progress in 50%

Current week progress in 50 %

Current Bill Status : 2nd bill-1,13,91,333.097/-

Current Financial Progress :43%







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of contractor	: TBAS – EKK Consortium
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 6,11,33,413.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022
Expected Date of completion	:16-09-2022

- RCB 6%
- Bank Protection works – 1%

Material collection works are going on.(Coconut posts supplying)

Works done in the last week

- Boring for pile work
 - RCC of pile

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· Ring bund construction

Scheduled progress as on 27-11-2021 - 85%

Achieved progress as on 27-11-2021 - 8%

Last week progress in 7.5%

Current week progress 8%

Current Bill Status : NIL

Current Financial Progress : NIL





PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021
Expected Date of completion	:15/02/2022

- Two piers completed upto cut water portion.
- Two piers completed upto weir top portion
- Right Abutment completed up to Ground level.
- Left abutment completed up to 3.5m.
- Left side retaining wall 40m completed upto 2m height.
- Right side retaining wall completed.

Works done in the last week

- Ring bund formation restarted
- Earthwork excavation for left bank retaining wall

Scheduled progress as on 27-11-2021- 100 %

Achieved progress as on 27-11-2021 - 55%

Last week progress - 0%

Current week progress - 0 %

Current Bill Status : Total Bill submitted ₹3 Crores

Current Financial Progress in : 8.67%

Images of works done at Site during last week



RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of contractor	: M/s PGCC Pvt,Ltd
Agreement date	: 18/09/2020
Agreed Amount	: ₹57.56 Cr
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 26-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:26-03-2022
Expected Date of completion	:26/12/2022

Works done in the last week

- <u>of components</u>:
- 18 out of 64 piles completed

Status of Work in terms

- Open footing 2 out of 6 completed
- pier first lift 2 out of 11 pier
- Raft of right abutment completed

- The river is running full .Hence there is no work since the commencement of the monsoon .
 - Submitted LA Proposals to Government
 - Handed over survey sketch to Panchayath for tree cutting

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Scheduled progress as on 27-11-2021 - 61%

Achieved progress as on 27-11-2021 - 3%

Last week progress - 3%

Current week progress - 3%

Current Bill Status : First & part bill submitted - Rs 1.03 Cr

Current Financial Progress : 1.75%



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: M/S PERFECT ENGINEERS
Agreement date	: 05/03/20
Agreed Amount	: ₹11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	: 16/03/2020
Project duration	: 18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

Scheduled progress as on 27/11/2021- 100%

Achieved progress as on 27/11/2021 - 51%

Last week progress - 50%

Current week progress- 51%

Current Bill Status : no of bill submitted - 4, amount:- 68,83,336

Current Financial Progress : 6.3%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

components

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- Smart classroom window and ventilator fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Ceiling plastering part land part 2- 100% completed
- Grade slab work completed instru. workshop area.
- FF Roof slab part 1 concreted.
- Bathroom wall plaster started.
- Lift area roof slab completed
- FF part 1 slab concreted







VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 29/11/2021 - 55%
Agreement date	: 04-01-2021	Achieved progress as on 29/11/2021 - 27 %
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	Last week progress - 0% Current week progress - 0%
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : 2 bill submitted amount of 1.81 cr
Scheduled Date of Completion	:12-07-2022	
Expected Date of completion	: 12-07-2022	Current Financial Progress : 17 %

- 6 no of open foundation out of 11 is completed
- 56 m of Apron is completed out of 130 m
- Works for Right side protection wall is ongoing(15m-50m)
- Protection wall raft 20 m to 55m is completed
- 1st Lift of 3 no of pier and 2nd Lift of 3 no of pier is completed
- Fabrication works for sutter of 5 nos is completed

Works done in the last week

• Mechanical fabrication work for shutter

Images of works done at Site during last week



Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of contractor	: M/s poljo Vyapar kendra Pvt Ltd
Agreement date	: 26-02-2021
Agreed Amount	: ₹33288750 Crores
Agreed Amount With GST	: Rs. 37283400/-
Site Handover date	: 26-02-2021
Project duration	: 12 months
Scheduled Date of Completion	:26-02-2022
Expected Date of completion	:31-08-2021

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Installation of
 Submain

Scheduled progress as on 27/11/2021 - 72 %

Achieved progress as on 27/11/2021 - 54 %

Last week progress in : 50%

Current week progress : 4 %

Current Bill Status : Nil

Current Financial Progress : Nil



PROJECTS IN THRISSUR DISTRICT

ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

	Name of contractor	: Sidheek, M/S Sitco Associates
	Agreement date : 28-10-	-2020
Agreed Amount : ₹ 7,47,51,405.13		,51,405.13
	Agreed Amount With GST	: ₹ 8,37,21,573.74
	Site Handover date	: 06-11-2020
	Project duration : 12 months	
Scheduled Date of Completion		: 05-11-2021

Expected Date of Completion

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)

• signages and boards (0%)

Works done in the

<u>last week</u>

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- As per drawings building setbacks are not available in that site.The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign

Scheduled progress as on 27-11-2021 - 0 %

Achieved progress as on 27-11-2021 - 0 %

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Last week progress - 0%
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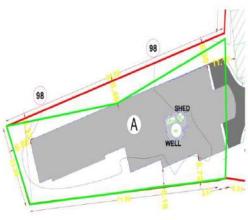
Current week progress - 0%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)





PROJECTS IN ERNAKULAM DISTRICT

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of contractor	: Marymatha construction
Agreement date	: 04-01-2021
Agreed Amount	: ₹24.36 Cr
Agreed Amount With GST	: Rs. 272,843,729.92
Site Handover date	: 14-01-2021
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2022
Expected Date of completion	:

Status of Work in terms of components:

- REGULATOR –not started
- CONSTRUCTION OF LOCK PORTION –constructed ring bund dismantled(10%)
- RIVER BANK PROTECTION –not started
- CONSTRUCTION OF
 WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Works done in the last week

The work restarted. But Rain and high water level in the river affected the work.

Scheduled progress as on 27-11-2021 - 35 %

Achieved progress as on 27-11-2021- 4%

Last week progress - 4%

Current week progress - 4%

Current Bill Status : Nil

Current Financial Progress :0 %

Images of works done at Site during last week (with time stamp)





ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

: Southern Tech
: 29-09-2018
: ₹8.35 Cr
: Rs. 12,52,34,417.4
: 08-10-2018
:15 months
:07-01-2021
:31-10-2021

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- components:
- Cleaning & desiltingcompleted

Status of Work in terms of

- Side protection work- 85%
- Road and walkway formation-70%
- Fencing and Handrail work-70%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)

Foot bridge-95%

Works done in the last week

Pointing and pitching works for Rubble masonry completed Fixing angle iron post Heavy rain affected work progress of walkway and other works

Scheduled progress as on 27-11-2021 - 95%

Achieved progress as on 27-11-2021 - 94.5%

Last week progress - 94.25%

Current week progress 94.5%

Current Bill Status: 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress : 65%

Images of works done at Site during last week (with time stamp)

ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 31-10-2021

<u>Status of Work in terms</u> of components:

- Excavation and supply Laying of cable-75%
- Placing of lamp post, LED & feeder -75%
- Excavation and concreting-75%

<u>Works done in the last week</u> . Pole painting and Plastering works in progress

The remaining works depends upon the civil work (pathway).

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 Unexpected rain affected work progress of walkway.

Scheduled progress as on 27-11-2021- 85%	
Achieved progress as on 27-11-2021- 78%	
Last week progress - 77%	Current week progress 78%

Current Bill Status : Part Bill prepared

Current Financial Progress : 42%

Images of works done at Site during last week (with time stamp)



BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA **MUNICIPALITY-LANDSCAPING & ARBORICULTURE, CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR**

Name of contractor	: GRIDS, Digital Survey
	Engineering Consulta
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	:

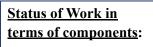
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Scheduled progress as on 27-11-2021- 40% Achieved progress as on 27-11-2021- 1% Last week progress - 0% Current week progress - 1%

Current Bill Status : NIL

Current Financial Progress : 0 %

Images of works done at Site during last week (with time stamp)



- Landscaping & tress-0%
- Construction of ٠ Kiosk & Toilet-0%
- Providing signage boards-0%

Works done in the last week

.Clearing Jungle, earth work excavation & PCC Laying for plantar box (for trees) work in progress

The works depends upon the civil work

(pathway).Unexpected rain affected work progress of walkway and beautification work.



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

: Anchanical constructions
: 16.10.2020
: Rs 4,76,87,560.83
: Rs 5,34,10,068.1
: 04-12-2019
: 08 months
: 21-12-2021
: 21-12-2021

 Scheduled progress as on 27.11.21- 75%

 Achieved progress as on 27-11-2021 - 40 %

 Last week progress : 39%
 Current week progress :40%

 Current Bill Status : 1st and part bill submitted

 Current Financial Progress in %:NIL

 Images of works done at Site during last week

Status of Work in terms of components:

- Work slowed down due to rain.
- Reinforcement works of grade beam -100%
- Grade beam concrete-90%
- Grade slab Concrete - 90%

Works done in the last week

- Column concreting
- Shuttering for FF beams



PAVANATHMA COLLEGE MURIKKASSERY (RUSA)

RUSA II PROJECT -CONSTRUCTION-PAVANATHMA COLLEGE MURIKKASSERI, IDUKKI.

: Anchanical constructions
: 02.12.2019
: Rs.79,00,000
: Rs.93,22,000
: 02-06-2020
: 09 months
: 31-08-2021
: 31-08-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Construction of head room for stairs -Completed
- Construction of stairs and ramp Completed
- Fixing of door and window frame -Completed

Works done in the last week

No works done.

Scheduled progress as on 27.11.21 - 100%

Achieved progress as on 27.11.21 - 89%

Last week progress : 89%

Current week progress in : 89%

Current Bill Status : 2 Bills submitted, Rs. 54,77,389.30

Current Financial Progress : 69%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – I (TOURISM)

ADDITIONAL WORK I OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF APPROACH ROAD, RETAINING WALL, DRAIN AND STREET LIGHTING).

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 11-08-2020
Agreed Amount	: Rs.69,50,003.24
Agreed Amount With GS	ST : Rs. 77,84,003.36
Site Handover date	: 21-08-2020
Project duration	: 04 months
Scheduled Date of Comp	letion : 31-08-2021
Expected Date of comple	tion : 31-08-2021

Works done in the last week

Work completed

<u>Status of Work in terms of</u> <u>components</u>:

- Interlocking pathway 100%
- Gate installation 100%
- Providing street lights -100%
- Pathway concrete 100%
- Retaining wall 100 %

Scheduled progress - 100%

Achieved progress - Work Completed

Current progress : 100%

Current Bill Status : 1 Bill submitted, RS 36,27,077.98.

Current Financial Progress : 52%

Images of works done at Site during last week



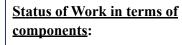
ECO-LODGE IDUKKI ADDITIONAL WORKS – II (TOURISM)

ADDITIONAL WORK II OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF PUMP HOUSE, SECURITY CABIN, SUMP TANK AND FENCING).

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 26.02.2021
Agreed Amount	: Rs.45,85,722
Agreed Amount With GST	: Rs. 77,84,003.36
Site Handover date	: 08-03-2021
Project duration	: 04 months
Scheduled Date of Completion	: 07-10-2021
Expected Date of completion	: 07-10-2021

Scheduled progress as on 27.11.21- 100% Achieved progress as on 27.11.21 - 97% Last week progress : 97% Current week progress : 98% Current Bill Status : None. Current Financial Progress : NIL

Images of works done at Site during last week



- Pump house 90%
- Security cabin 90%
- Fencing 10%
- Sump tank 100%
- Plumbing, Electrical and other works - Nil %

Works done in the last week·Rain delayed the work·fencing

Electrical works

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PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

Name of contractor	:SRI BIBY SCARIA
Agreement date	: 30-06-2020
Agreed Amount	: Rs.1,45,51,908.00
Agreed Amount With GST	: Rs. 1,71,71,251.44
Site Handover date	: 13-07-2020
Project duration	: 9 months
Scheduled Date of Completion	:13-04-2021
Expected Date of completion	: 13-11-2021

Scheduled progress as on 27-11-2021 - 80 %

Achieved progress as on 27-11-2021 - 41 %

Last week progress in % -35 %

Current week progress - 40%

Current Bill Status : 1st and part bill submitted RS-12,15,770 (with GST)

Current Financial Progress : 15%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Roofing works of guest house building is completed
- Roofing works of service building is completed
- Plastering of service ٠ building is completed
- Floor pcc works of service ٠ building and Tiling works completed
- structure of meeting hall completed

Works done in the last week

- Wall plastering of meeting hall
- Excavation for water tank foundation
- Plumbing works of service building
- Tiling works of toilets
- Work stopped due to heavy rain



PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
Expected Date of completion	: 31-12-2021

Scheduled progress as on 27-11-2021 - 50 %

Achieved progress as on 27-11-2021 - 17 %

Last week progress - 17 %

Current week progress - 17 %

Current Bill Status : 1st and part bill submitted Rs-16,68,292/-(with GST)

Current Financial Progress : 10 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- 50% of retaining wall construction is completed
- Earth work excavation for check dam is completed and the reinforcement steel works are going on
- Earth work excavation for pathway is completed

Works done in the last week

 Conducted Soil test for proposed check dam (standard penetration test

PEERMADE (TOURISM)

CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE

Name of contractor	: Outlook communicat
Agreement date	: 08-10-2021
Agreed Amount	: ₹80,27,681.98
Agreed Amount With GST	: Rs.9472664.74
Site Handover date	: 11-08-2021
Project duration	: 12 months
Scheduled Date of Completion	:10-08-2022
Expected Date of completion	: 10-08-2022

ations pvt.ltd.	Scheduled progress as on 27-11-	2021 - 10 %
	Achieved progress as on 27-11-2	021 - 10%
	Last week progress - 10 %	Current week progress - 11 %
	Current Bill Status : no bill sub	mitted
	Current Financial Progress : 0	⁄⁄o
	Images of works done at Site du	ring last week (with time stamp)
e last week		
on and		
t of generator		
on and		
t works of		

components:Foundation works of

Status of Work in terms of

- service building completed
- Foundation and basement works of security cabin completed
- Foundation and basement of generator room completed

Works done in the last week

- Foundation and basement of generato room
- Foundation and basement works of security cabin completed
- Belt concrete of service building completed.

PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Swathy Construction	
Agreement date	: 30-07-2020	
Agreed Amount	: ₹ 6,95,25,557.81	
Agreed Amount With GST	: ₹ 7,78,68,624.74	
Site Handover date	: 10-08-2020	
Project duration	: 12 months	
Scheduled Date of Completion	: 09-08-2021	
Expected Date of Completion	: Within this Financial	

Scheduled progress as on 27-11-2021- 100 %

Achieved progress as on 27-11-2021 -72%

Last week progress - 72%

Current week progress - 3%

Current Bill Status : CC 5th and part is submitted (total : ₹ 3,02,19,228.06)

Current Financial Progress : 43.46%

ial Year

Status of Work in terms of components:

- Main building civil works (72%) ٠
- Existing class room converted to smart class ٠ rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil ٠ works (20%)
- Road and ancillary works, compound wall ٠ (0%)
- Land development (0%) ٠
- External water supply, sewerage system (0%)٠
- Rain water drainage (0%) ٠
- Main building electrical works, ELV, HVAC ٠ (35%)
- External lighting (0%) ٠
- Fire protection works (20%) ٠
- Furniture for existing smart class room ٠ Converted to smart class rooms (0%)

	Works	done	in 1	the	last	
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week - Main building civil

works

- Floor tile work
- Tile Work on FF
- Electrical wiring and cable tray fixing works.
- Plumbing works
- Drain construction works.

Images of works done at Site during last week (with time stamp)





SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of contractor	: SITCO Associates
Agreement date	: 01-03-2016
Agreed Amount	: ₹13.48 Cr
Site Handover date	: 10-03-2016
Project duration	: 18 months
Scheduled Date of Completion	: 31/10/2017
Expected Date of completion	: 31/12/2021

Scheduled progress as on 27-11-2021 - 90%

Achieved progress as on 27-11-2021 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done inEx the last week

- No works have been done. Materials for the brickworks are yet to be procure at site.
- Excavation works are delayed due to heavy rain.

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CHEEPUNKAL (TOURISM)

KIIDC KUMARAKOM CHEEPUNKAL DESTINATION DEVELOPMENT PROJECT AT AYMANAM PANCHAYAT IN KOTTAYAM DISTRICT

: Sri Joseph R V
: 26-02-2021
: ₹ 1,19,66,517.41
: ₹ 1,34,02,499.49
: 05-05-2021
: 12 months
: 04-05-2022
: 04-05-2022

Status of Work in terms			
of components:			

- House Boat Jetty (22%)
- Improvement of Approach Road (0%)
- Solar Lighting (0%)

Due to raised level of water level in river, because of heavy rain delayed work (13th October to 26th October)

Works done in the last week Pile driving work completed

- DRM works for the bank
- East side jetty, slab concreting works completed for about 30 m.

Scheduled progress as on 27-11-2021- 22%

Achieved progress as on 27-11-2021 - 18%

Last week progress - 13%

Current week progress - 5%

Current Bill Status : CC 1st and part bill will be submitted during the time of pile driving

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)





PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of contractor	: Creators Construction
Agreement date	: 15/10/2020
Agreed Amount	: Rs 18 Cr
Agreed Amount With GST	: Rs20,64,45672/-
Site Handover date	:23/10/2020
Project duration	:18 months
Scheduled Date of Completion	: 22/04/2022
Expected Date of completion	:22/3/2022

Status of Work in terms of components:

- Main building civil works (0%)
- Existing class room converted to smart classrooms (0%)
- Sump tank ,Front gate with security cabin civil works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class roomConverted to smart classrooms (0%)

Scheduled progress as on 27/11/2021 -70%

Achieved progress as on 27/11/2021 -Nil

Last week progress in - Nil

Current week progress in - Nil

Current Bill Status : (no: of bills submitted with amount) Nil

Current Financial Progress in %: Nil

Images of works done at Site during last week (with time stamp)- Nil



<u>last week</u>

- Tree cutting approval have been obtained
- Tree cutting completed
- Levels of site had been taken
- Quantity have been working out





ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 15-02-2019
Agreed Amount	: ₹48.35 Cr
Agreed Amount With GST	: Rs. 54,15,71,596.79
Site Handover date	: 19-02-2019
Project duration	: 12 months
Scheduled Date of Completion	: 18-02-2020
Expected Date of completion	: 30-11-2021

- Cleaning & Deepening of Canals after dewatering Completed
- RR Masonry side protection
 - Main Canals Completed
 - Sub Canals Under progress
- Pile&Slab protection work
 Completed
- Construction of culverts
 - Culvert Structural Works
 Completed
 - Approach wall Under progress

Works done in the last week

- Water hyacinth removal at Town Canals
- RR masonry and PCC works for culvert approach
- GSB laying at culverts
- Paver Block laying at culverts
- Heavy rain delayed the works

Scheduled progress as on 27-11-2021 - 100%

Achieved progress as on 27-11-2021 - 99%

Last week progress in 97.75%

Current week progress- 1.25%

Current Bill Status : Rs.44,24,29,256.21 upto 5th bill

Current Financial Progress : 81.7%



PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.11 Cr
Agreed Amount With GST	: Rs. 1,23,77,355.31
Site Handover date	: 05-05-2021
Project duration	: 6 months
Scheduled Date of Completion	: 04-11-2021
Expected Date of completion	: 04-11-2021

<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- Tie Beam concreting
- Backfilling with earth
 Heavy rain and flooding of the site delayed the progress of work

Scheduled progress as on 27/11/2021-50%

Achieved progress as on 27/11/2021 - 45%

Last week progress - 40%

Current week progress - 5%

Current Bill Status : NIL

Current Financial Progress in %: NIL



CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 2.99 Cr
Agreed Amount With GST	: Rs. 3,34,07,087.37
Site Handover date	: 05-05-2021
Project duration	: 9 months
Scheduled Date of Completion	: 04-02-2022
Expected Date of completion	: 04-02-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

- Concrete Pile casting
 No work due to heavy rai
- \cdot No work due to heavy rain

Scheduled progress as on 27/11/2021 - 50%

Achieved progress as on 27/11/2021 - 20%

Last week progress - 16%

Current week progress - 4%

Current Bill Status : NIL

Current Financial Progress in %: NIL



GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

	Name of contractor	: Ramalingam Construction Company Pvt Ltd.	
	Agreement date	: 22-07-2020	
	Agreed Amount	: ₹ 51.3 Cr	
Agreed Amount With GST		ST	: Rs.
	Site Handover date		: 30-07-2020
Project duration : 18 months		onths	
	Scheduled Date of Com	pletion	:29-01-2022
	Expected Date of compl	etion	:29-01-2022

- 20m groynes 5 nos- 2 in progress
- 30M GROYNES -7nos- 2 in progress, 2 completed.
- 40M GROYNES 9 nos 6 in progress, 1 completed.
- 50M GROYNES 9 nos -7 in progress, 2 completed.
- Sea wall length-305 m not started
- 134036.36 MT boulders reached out of 178922 MT (74.91 %)
- 2T TETRAPODS 14326 nos. casted out of 23902 nos. (59.93%)
- 5T TETRAPODS 1385 nos. casted out of 2956 nos.(46.85%)
- Earthwork Excavation 19950 m3 completed out of 45955.7 M3 (43%)

Works done in the last week

- 2T tetrapod casted -257 nos
 - 5T tetrapod casted -54 nos
 - Supplying and Laying of Boulders - 2625.66 MT
- laying of boulders for,G17,G16,G18 is in progress.
 - Laying of tetrapods in G4,G5,G6 completed. Going to start in G8, G22 this week.

Scheduled progress as on 27/11/2021 - 83 %

Achieved progress as on 27/11/2021 - 60.227 %

Last week progress - 1.056 %

Current week progress - 1.292%

Current Bill Status: 4 th bill submitted for an Amount of Rs.8,90,41087.45. Total bill amount - Rs. 26.5 Cr.

Current Financial Progress : 50.8 %



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of contractor	: Ramalingam construction Company Pvt. Ltd.	
Agreement date	: 22.07.2020	
Agreed Amount	:₹26.2	23Cr
Agreed Amount With G	ST	: Rs.
Site Handover date		: 30-07-2020
Project duration		: 18 months
Scheduled Date of Com	oletion	:29-01-2022
Expected Date of comple	etion	:29-05-2022

Scheduled progress as on 28/11/2021 - 83 %

Achieved progress as on 28/11/2021 - 11 %

Last week progress - 0.35 %

Current week progress - 0.5 %

Current Bill Status : 1 part bill submitted for an amount of Rs 1,32,65000

Current Financial Progress in % : 5 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- 20M GROYNES 6 NOS-Not started
- 25M GROYNES 15 NOS-Not started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS - 94497 MT
- 2T TETRAPODS -4143 (42 %) nos casted out of 9874 NOS
- 5T TETRAPODS 2385 NOS
- GEOMAT 64739 M2
- EARTHWORK EXCAVATION 3290 M3

<u>Works done in the last</u> <u>week</u>

- 2T tetrapod casted -133 nos.
- 5T tetrapod casting not started.

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Groyne work not yet started due to unavailability of boulders GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of contractor	:Ramalingam construction Company Pvt. Lmtd. : 22.07.2020	
Agreement date		
Agreed Amount	: ₹20.08	8Cr
Agreed Amount With G	ST	: Rs.
Site Handover date		: 30-07-2020
Project duration		: 18 months
Scheduled Date of Com	pletion	:29-01-2022
Expected Date of compl	etion	:29-01-2022

<u>Status of Work in terms of</u> <u>components</u>:

- 1. 20M GROYNES 2 NOS-One is started and in progress
- 2. 30MGROYNES -4 NOS-3nos are started and in progress
- 3. 50M GROYNES 7 NOS- started 4nos
- 4.42915.055MT boulders reached out of 74546 MT(57%)
- 5. 2T TETRAPODS -6960casted out of 8930NOS(77.93%)
- 6. 5T TETRAPODS 921nos casted out of 1199NOS(76.81%)
- 7. GEOMAT 43835M2
- 8. EARTHWORK EXCAVATION-4154.29 M3

<u>Works done in the last</u> <u>week</u>

- Tetrapod casting is in progress

-

- The total no.of tetrapods casted 2T-141& 5T-11nos
- laying of boulders for G3,G4,G5,G6,G9,G1 1 are in progress
 -Conveying of tetrapods at
- G1 & G2 are going on -Supplying and laying of boulders-635.98MT

Scheduled progress as on 27/11/2021 - 83 %

Achieved progress as on 27/11/2021 -60.69%

Last week progress in - 1.45%

Current week progress in 1.62%

Current Bill Status: 4th part bills submitted for an amt of Rs 102247593.4

Current Financial Progress in : 50.90%



GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

lingam construction Company Pvt. Ltd.
2020
3Cr
: Rs.
: 30-07-2020
: 18 months
:29-01-2022
:29-05-2022

- 20M GROYNES 2 NOS- 1 ongoing
- 30M GROYNES 10 NOS- 2 ongoing
- 40M T GROYNE 4 Nos not started
- TOTAL QUANTITY OF BOULDERS -11774.708 MT (11.6%) reached out of 101487 MT
- 2T TETRAPODS 5848 (65 %) nos casted out of 8941 NOS
- 5T TETRAPODS 607 (18%) nos casted out of 3432 NOS
- GEOMAT 1257.75 m2 layed out of 76299 M2
- EARTHWORK EXCAVATION done for G3, G10 and G16 for ramp portion and groyne up to 20 m lngth 62380 M3

Works done in the last week

- 2T tetrapod casted -125 nos.
- 5T tetrapod casted -37 nos.

٠

- Supplying and Laying of Boulders - 1456 163 T
- Work progress was very slow due to unavailability of boulders.

Scheduled progress as on 28/11//2021 - 83 %

Achieved progress as on 28/11/2021 - 30.6 %

Last week progress - 1.2 %

Current week progress - 2 %

Current Status : 4 part bills submitted for an amt of Rs 4,93,32,008.36

Current Financial Progress in % : 17.1 %



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 29-01-2022
Expected Date of completion	: 29-05-2022

- 20m groynes 3 started out of 3
- 30m Groynes-4nos started out of 7
- 40m groynes 16nos started out of 24
- Total boulders quantity 101,951.97MT boulders reached out of 174010MT(58%)
- 2T TETRAPODS 20163nos (93%) casted out of 21562 nos.
- 5T TETRAPODS 2506(79%) nos. casted out of 3144 nos.
- Geomat 12839.500m2 out of 112083 m2
- Earthwork Excavation -29620.650m3 out of 42122 M3

Works done in the lastweek• 2T tetrapod casted -
481nos.• 5T tetrapod casted -
100

108nos.

٠

- Supplying and Laying of Boulders-1352.14M T
- laying of boulders for,G19,G2 are in progress.
- . Laying of tetrapods at G13and G14&G15 Groyne is progressing

Scheduled progress as on 28-11-2021 – 83 %

Achieved progress as on 28-11-2021 - 66%

Last week progress - 1.60%

Current week progress -1.45%

Current Bill Status : 4 bill submitted for an Amount of Rs. 27,70,85,637/-

Current Financial Progress : 56.5 %



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Asian Constructions
Agreement date	: 16-12-2020
Agreed Amount	: ₹3.65 Cr
Agreed Amount With GST	: Rs. 4,09,28,822.77
Site Handover date	: 24-12-2020
Project duration	: 8 months
Scheduled Date of Completion	:23-08-2021
Expected Date of completion	:30-04-2022

- Main building civil works –50%
- Front gate with security $\operatorname{cabin} 0\%$
- Compound wall 0%
- Widening of existing roads and ancillary works -0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works -0%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards -0%
- Furniture for main building & existing classrooms 0%

Scheduled progress as on 26/11/2021 - 100%

Achieved progress as on 26/11/2021 - 42%

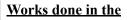
Last week progress -3%

Current week progress - 4%

Current Bill Status : (no: of bills submitted with amount) - 1st bill submitted to KIIDC

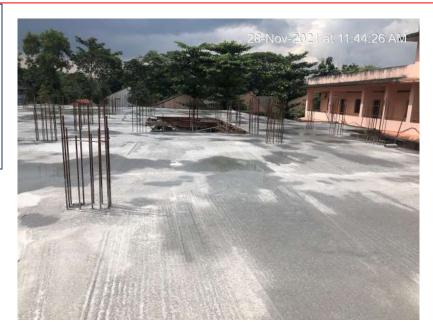
Current Financial Progress in %: NIL

Images of works done at Site during last week (with time stamp)



<u>last week</u>

 Main building civil works -Roof slab concreting done



Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of contractor	: Tomy Vallamattom
	Construction
Agreement date	: 29-10-2020
Agreed Amount	: ₹4.5 Cr
Agreed Amount With GST	: Rs. 4,49,90,000.00
Site Handover date	: 09-11-2020
Project duration	: 15 months
Scheduled Date of Completion	: 08-02-2022
Expected Date of completion	: 07-01-2022

Status of Work in terms of

components:

- SHOP (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (2%) pavilion(50%)

Works done in the last week

- 1. Pavilion -roof side parapet work completed
- Toilet, security room and cloak room-excavation Work completed
- 3. Watertank-cover slab concrete work completed.
- 4. Shed to shop -roof slab shuttering work under progress.

Scheduled progress as on 27/11/2021 - 49%

Achieved progress as on 27/11/2021 - 29.5%

Last week progress -

Current week progress -5%

Current Bill Status : Nil

Current Financial Progress in %: Nil





ITI DHANUVECHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVECHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of contractor	: Heather Construction
Agreement date	: 25-11-2019
Agreed Amount	: ₹11.18 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 04-12-2019
Project duration	: 20 months
Scheduled Date of Completion	:03-01-2022
Expected Date of completion	:03-01-2022

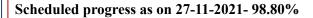
- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering 100% completed
- GF primer work 98% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 90% completed
- FF Block Work 98% completed
- FF Ceiling work 100% completed
- FF plastering 95% completed
- Dummy column RCC completed
- FF Elec- concealed work 80% completed
- Parapet plastering 100% completed
- GF Tile work 90%
- FF primer work 10% completed

Works done in the

<u>last week</u>

- GF-Interior painting works.
- FF-Floor tile laying
- ELV works





Achieved progress as on 27-11-2021 - 91.51%

Last week progress - 91.51%

Current week progress - 91.51%

Current Bill Status :10 bill were passed, Amount up to 11th bill:74791390.19/- ,11th bill submitted amount:6959620.11/-

Current Financial Progress :66%



