KIIDC WEEKLY PROGRESS REPORT



PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Shameer M A |
|------------------------------|---------------------|
| Agreement date | : 26-08-2020 |
| Agreed Amount | :Rs.3,40,93,937.97 |
| Agreed Amount With GST | : Rs.3,64,82,353.00 |
| Site Handover date | : 04-09-2020 |
| Project duration | : 8 months |
| Scheduled Date of Completion | :03-05-2021 |
| Expected Date of completion | : |
| | |

<u>Status of Work in terms of</u> <u>components</u>:

- Footing works 100 % completed
- Stub columns, Grade beam concreting 100% completed
- Ground floor columns concreting 96% completed

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Works done in the last week

- · Main stair concreted
- . Beam and slab shuttering done
- . Soil compaction done.
- . Beam reinforcement done. . Slab and beam part 1 concrete completed.
- . Column 2nd lift concreting.
 . Dummy column concreting
 .Beam and slab shuttering part
 2

.Block work started part1

Scheduled progress as on 11-12-2021 100%

Achieved progress as on 11-12-2021 - 35%

Last week progress in 1%

Current week progress - 1%

Current Bill Status :1 st bill submitted

Current Financial Progress :12.6%

Images of works done at Site during last week (with time stamp)



RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT , THALIPARAMBA TALUK, KANNUR DISTRICT

| Name of contractor | : Infab Infrastructures Ltd |
|------------------------------|-------------------------------|
| Agreement date | :15-10-2019 |
| Agreed Amount | : ₹ 18,57,64,823.98 |
| Agreed Amount With GST | : 22,03,74,512.96 (as per RE) |
| Site Handover date | : 07-11-2019 |
| Project duration | : 18 months |
| Scheduled Date of Completion | : 07-05-2021 |
| Expected Date of completion | : NA |
| | |

Scheduled progress as on 11-12-2021 100% Achieved progress as on 11-12-2021 0% Last week progress in 0% Current week progress - 0% Current Bill Status :NA Current Financial Progress :0% Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.

- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

<u>Works done in the last</u> <u>week</u>

Topographical, GPS Survey works for land acquisition works has been done at both banks



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

| Name of contractor | : PGCC |
|------------------------------------|----------------------|
| Agreement date | :06-11-2020 |
| Agreed Amount | : ₹44.49 Cr |
| Agreed Amount With GST | : Rs. 498,385,551.00 |
| Site Handover date | : 16-11-2020 |
| Project duration | : 18 months |
| Scheduled Date of Completion | : 15-05-2022 |
| Expected Date of completion | : 15-05-2022 |
| | |

Works done in the last week

- components:
 Wing Wall (Left Bank U/S & D/S Retaining wall upto Apron portion):
 - Completed. Pier P1 & P2 P

Status of Work in terms of

- Pier P1 & P2: Pier Head Concreting completed.
- Abutment A1: 10th lift concreting (+8.40m).

• Foot slab: Left bank upto P2 completed.

Stair case: Left Bank completed.

• LB U/S Retaining Wall: Base concreted

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- upto Ch: 240m
- LB D/S Retaining Wall: Base concrete at Ch: upto 80m

Scheduled progress as on 11-12-2021 19.5%

Achieved progress as on 11-12-2021 - 15.6

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Last week progress in 15.5 %
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Current week progress - 15.6%

Current Bill Status : First Part Bill submitted-Rs. 2,32,66,073.00

Current Financial Progress : 8.5%

Images of works done at Site during last week (with time stamp)



THALASSERY HERITAGE PROJECT (KIIFB-TOURIS M)

PHASE -1 (14 no.of projects - 40.95 cr)

Agreement executed works:

- 1. Andalurkavu
- 2. Jagannath Temple
- 3. Pindali Kalari
- 4. Kottiyoor temple
- 5. Illikunnu church
- 6. Lokanarkavu Temple
- 7. Makreri Subramanyaswami Temple Selection notice issued works:
- 1.Pazhassi Palace Kottayam Malabar
- 2. Thiruvangad Ramaswamy temple
- 3. Thirunelli Temple

Selection notice to be issued works:

1.Thrissillery Temple

Work to be Retender:

1. Odathil Mosque - Paris Hotel Street

Tender excess approval to be obtained from Government:

- 1. Municipal Stadium
- 2. Kakkulangara Mosque

PHASE -2 (14 no.of projects - 37.21 cr)

Selection notice issued works:

- 1.Sree Thacholi Manikoth Temple
- 2. Vadakara Tazhe angadi
- 3. Peralassery Temple
- 4. Puralimala Temple
- 5. Chirakkakav temple
- 6. Thalakkal Chandu Museum Panamaram

Work to be Retender:

- 1.Pazhassi Smrithi Mandapam
- 2. Kadirur Surya Narayana Temple

Drawing revision required:

- 1. Sree Mridanga Saileswari Temple
- 2. Thodeekalam Siva Temple
- 3. Sree Oorpazhachi Kavu Temple
- 4. Valliyoorkavu temple-Convention centre **NOC pending:**
- 1. Pazhassi Kovilakam (Mattannur)
- 2. Arakkal Kettu

Issues:

- Approved MoU received from Tourism department only on 28.09.2021. Forwarded to all concerned authorities, It is necessary as per KIIFB norms for starting the work
- MoU signed by owners for 4 works
- Consultant architect appointed by tourism department did not forwarded the GFC drawings due to issue in consultancy charges

| <u>Pindali Kalari</u> | | Andalurkavu | | <u>Illikunnu ch</u> | <u>urch</u> |
|---|--|--|--|---|---|
| AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With 0 | : 1.31 Cr : Rs. 0.725 Cr : M/s Classic Builders : 17-02-2021 : ₹ 0.6238 Cr GST : Rs. 6987127.71 | Andal AS amount TS amount Name of contractor Agreement date Agreed Amount Agreed Amount With G | : 1.69 Cr : Rs 1.51 Cr : Sri. Varkeychan : 26-02-2021 : ₹ 1.518 Cr | AS amount : 2.47 Cr TS amount : 0.83 cr Name of contractor Agreement date Agreed Amount Agreed Amount With GST | : Sri. Varkeychan : 26-02-2021 : ₹ 0.798 Cr : Rs. 89,38,493.08 |
| Project duration: 12 monthsStatus: Agreement Executed , MoU signed - work started, GFC drawings issued | | Project duration Status: Agreement Exe | : 12 months ecuted , MoU signed - veek of November, GFC | Project durationStatus: Agreement Execuwork started, GFC draw | |

| Talaana 1 | T | | | | |
|---|----------------------|---|-----------------|--|--|
| <u>Lokanarkavu Temple</u> | | <u>Makreri Subramanyaswami Temple</u> | | <u>Jagannath Temple</u> | |
| | : 6.69 Cr | AS amount : | 6.176 Cr | AS amount | : 3.79 Cr |
| TS amount | : Rs.3.91 Cr | | | TS amount | : 1.56 Cr |
| Name of contractor : M/ | s Saaj Constructions | TS amount | : Rs 2.02 Cr | Name of contractor | : Sri.Joseph R V |
| Agreement date | : 17-06-2021 | Name of contractor : M/s Saa | j constructions | Agreement date | : 26-02-2021 |
| Agreed Amount | : ₹ 3.787 Cr | Agreement date | : 17-06-2021 | Agreed Amount | : ₹ 1.481 Cr |
| Agreed Amount With GST | | Agreed Amount | : ₹ 1.835 Cr | Agreed Amount With GST | : Rs. 1,65,96,091.2 |
| Project duration | : 12 months | Agreed Amount With GST : Rs | . 2,05,52,642.3 | Project duration | : 12 months |
| Status: Agreement Executed , MoU given to temple authority, GFC drawings is being prepared by KIIDC | | Project duration : 12 months Status: Agreement Executed , MoU given to temple authority, GFC drawings is being prepared by KIIDC | | Status: Agreement Executed , temple authority - work will st GFC, GFC drawings is being p incorporating suggestions from | art up on issuing prepared by KIIDC |
| <u>Kottiyoor Temple - Tourist Amenities</u> | | <u>Kottiyoor Temple - Streetscape</u> | | | |
| AS amount | : 3.16 Cr | AS amount | : 2.27 Cr | | |
| TS amount | : 1.78 Cr | TS amount | : 1.38 Cr | | |
| Name of contractor | : Sri. Saji Varghese | Name of contractor : M/s Rubicon constructions | | | |
| Agreement date : 26-02-2021 | | Agreement date | : 05-10-2021 | | |
| Agreed Amount : ₹ 1.749 Cr | | Agreed Amount | : ₹ 1.21 Cr | | |
| Agreed Amount With GST : Rs. 1,95,91,008.6 Status: Agreement Executed, MoU handed over to temple authority - Work will start after signing MoU | | Agreed Amount With GST : R Status: Agreement Executed over to temple authority - W after signing MoU | d, MoU handed | | |

NAME OF PROJECT : COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT

IN PRINCIPLE SANCTION: 233.71 Cr

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 52.541 Cr

AS DATE : 01/12/2020

TS DATE : TS not issued

Issues:

• Design of sea wall was initially under the scope of Consultant architect CBRE who were appointed by Tourism Department and the design received from their side was not technically feasible for vetting, Accordingly the design of sea wall handed over to IIT Chennai and the same was received on 01.10.2021. DPR and estimate need to be resubmitted to KIIFB for approval

<u>Status:</u>

• KIIFB conditionally approved Character Area 1 for an amount of Rs.52.541 Cr. Final financial approval from KIIFB need to be obtained after meeting the conditions such as details of Structural Design of sea defense wall, Soil exploration and sedimentation study. Sea wall design received from IIT Chennai on 01.10.2021. The same is forwarded to CBRE for revising the Architectural drawings.

PROJECTS IN WAYANAD DISTRICT

KARAPUZHA PHASE III (TOURISM)

KARAPUZHA PHASE III CONSTRUCTION OF VIEWING TOWER, BAMBOO PAVILION AND BRIDGE

| Name of contractor | : JAYAPRAKASHAN |
|------------------------------|-----------------|
| Agreement date | : 22/12/2017 |
| Agreed Amount | : ₹ 7248330.00 |
| Agreed Amount With GST | : Rs. 725000.00 |
| Site Handover date | : 29/12/2017 |
| Project duration | : 10 months |
| Scheduled Date of Completion | :29/10/2018 |
| Expected Date of completion | :15/07/2021 |
| | |

Status of Work in terms of

Bridge.-100%

Viewing tower-100%

Bamboo pavilion-100%

components:

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Work done in last week

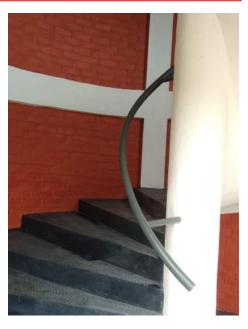
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Work completed.

Scheduled progress as on 04-12-2021 100% Achieved progress as on 04-12-2021 100% Last week progress - completed Current week progress - 0% Final bill submitted Current Financial Progress :60%

Images of works done at Site during last week (with time stamp)





PROJECTS IN KOZHIKODE DISTRICT

ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : ULCCS Ltd. |
|-------------------------|----------------------|
| Agreement date | : 14-08-2020 |
| Agreed Amount | : ₹4.22 Cr |
| Agreed Amount With GS | ST : Rs. 4,22,86,606 |
| Site Handover date | : 14-08-2020 |
| Project duration | : 12 months |
| Scheduled Date of Comp | letion :13-08-2021 |
| Expected Date of comple | tion :13-11-2021 |
| | |

Scheduled progress as on 11-12-2021 - 100%

Achieved progress as on 11-12-2021 - 69%

Last week progress- 68%

Current week progress - 69%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV
 Works 75%

Works done in the last week

- Main Building Civil works
 - Main Building Plumbing works
 - Smart classroom painting works



PERUVANNAMOOZHI (TOURISM)

DEVELOPMENT OF PERUVANNAMOOZHI DAM TOURISM PROJECT IN KOZHIKODE DISTRICT

| Name of contractor | : AMEER ALI N |
|------------------------------|-------------------|
| Agreement date | : 06-11-2020 |
| Agreed Amount | : ₹ 26359270.97 |
| Agreed Amount With GST | : Rs. 31388620.00 |
| Site Handover date | : 13/11?2020 |
| Project duration | : 9 months |
| Scheduled Date of Completion | :12-08-2021 |
| Expected Date of completion | :30-09-2021 |

<u>Status of Work in</u> <u>terms of</u> <u>components</u>:

- Interpretation center and toilet block.
- Canteen
- Walk way with handrail.
- · Childrens park.
- Construction of new gate
- Open cafeteria.

Works done in the last week

- Childrens park-fixing childrens playing equipment
- Open cafeteria- truss work in progress completed.
- · Interpretation center painting works
- · Carparking- levelling, earthwork for parking
- Walkway new step-plastering work in progress.
 - Car parking-laying quarry waste

Scheduled progress as on 11-12-2021 - 100%

Achieved progress as on 11-12-2021 - 95%

Last week progress in 50%

Current week progress in 50 %

Current Bill Status : 2nd bill-1,73,5877/-

Current Financial Progress :66%

Images of works done at Site during last week (with time stamp)







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

| Name of contractor | : TBAS – EKK Consortium |
|------------------------------|-------------------------|
| Agreement date | : 07-09-2020 |
| Agreed Amount | : ₹ 6,11,33,413.18/- |
| Agreed Amount With GST | : ₹ 68,46,94,229/- |
| Site Handover date | : 17-09-2020 |
| Project duration | : 18 months |
| Scheduled Date of Completion | :16-03-2022 |
| Expected Date of completion | :16-09-2022 |

<u>Status of Work in terms of</u> <u>components</u>:

- RCB 6%
- Bank Protection works – 1%
- Material collection works are going on.(
 Coconut posts supplying)

Works done in thelast week• Boring for pilework• RCC of pile• Ring bundconstruction

Scheduled progress as on 11-12-2021 - 85%

Achieved progress as on 11-12-2021 - 8.5%

Last week progress in 8%

Current week progress 8.5%

Current Bill Status : NIL

Current Financial Progress : NIL

Images of works done at Site during last week (with time stamp)





PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

| Name of contractor | : Infab Infrastructure Pvt Ltd |
|------------------------------------|--------------------------------|
| Agreement date | : 17-12-2019 |
| Agreed Amount | : ₹ 9,79,65,435.62 |
| Agreed Amount With GST | : Rs. 64.46 crore |
| Site Handover date | : 17-12-2019 |
| Project duration | : 18 months |
| Scheduled Date of Completion | :16/06/2021 |
| Expected Date of completion | :15/02/2022 |

<u>Status of Work in terms of</u> <u>components</u>:

- Two piers completed upto cut water portion.
- Two piers completed upto weir top portion
- Right Abutment completed up to Ground level.
- Left abutment completed up to 3.5m.
- Left side retaining wall 40m completed upto 2m height.
- Right side retaining wall completed.

Works done in the last week

- Ring bund formation.
- Earthwork excavation for left bank retaining wall for a length of 10m completed

Scheduled progress as on 12-12-2021- 100 %

Achieved progress as on 12-12-2021 - 55%

Last week progress - 0%

Current week progress - 0 %

Current Bill Status : Total Bill submitted ₹3 Crores

Current Financial Progress in : 8.67%

Images of works done at Site during last week



RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

| Name of contractor | : M/s PGCC Pvt,Ltd |
|------------------------------|--------------------|
| Agreement date | : 18/09/2020 |
| Agreed Amount | : ₹57.56 Cr |
| Agreed Amount With GST | : Rs. 64.46 crore |
| Site Handover date | : 26-09-2020 |
| Project duration | : 18 months |
| Scheduled Date of Completion | :26-03-2022 |
| Expected Date of completion | :26/12/2022 |
| | |

Works done in the last week

- <u>of components</u>:
- 18 out of 64 piles completed

Status of Work in terms

- Open footing 2 out of 6 completed
- pier first lift 2 out of 11 pier
- Raft of right abutment completed

- Work restarted
- Ring bund formation
- Earth work excavation for piers

Scheduled progress as on 12-12-2021 - 61%

Achieved progress as on 12-12-2021 - 3%

Last week progress - 3%

Current week progress - 3%

Current Bill Status : First & part bill submitted - Rs 1.03 Cr

Current Financial Progress: 1.75%

Images of works done at Site during last week (with time stamp)



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : M/S PERFECT ENGINEERS |
|-------------------------------|-------------------------|
| Agreement date | : 05/03/20 |
| Agreed Amount | : ₹11,61,93,745/- |
| Agreed Amount With GST | : Rs. 13,01,36,994.40/- |
| Site Handover date | : 16/03/2020 |
| Project duration | : 18 months |
| Scheduled Date of Completion. | : 05/09/2021 |
| Expected Date of completion. | : 02/06/22 |
| | |

Scheduled progress as on 11/12/2021- 100%

Achieved progress as on 11/12/2021 - 52.5%

Last week progress - 51.5%

Current week progress- 52.5%

Current Bill Status : no of bill submitted - 4, amount:- 12655538

Current Financial Progress : 9.72%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

components

- Smart classroom window and ventilator fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Ceiling plastering part 1 and part 2- 100% completed
- Grade slab work completed instru. workshop area.
- LGF roof slab shuttering under progress.
- LGF roof slab concreted.
- Lift area roof slab completed
 - FF part 1 slab concreted







VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

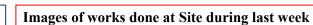
| Name of contractor | : Poonam grah nirman Pvt ltd | Scheduled progress as on 13/12/2021 - 60% |
|------------------------------------|------------------------------|--|
| Agreement date | : 04-01-2021 | Achieved progress as on 13/12/2021 - 27 % |
| Agreed Amount | : ₹18.95 Cr | |
| Agreed Amount With GST | : Rs. 21,23,18,001.2 | Last week progress - 0%Current week progress - 0% |
| Site Handover date | : 12-01-2021 | |
| Project duration | : 18 months | Current Bill Status : 3rd bill submitted amount of 0.78 cr |
| Scheduled Date of Completion | :12-07-2022 | |
| Expected Date of completion | : 12-07-2022 | Current Financial Progress : 17 % |

<u>Status of Work in terms of</u> <u>components</u>:

- 6 no of open foundation out of 11 is completed
- 56 m of Apron is completed out of 130 m
- Works for Right side protection wall is ongoing(15m-50m)
- Protection wall raft 20 m to 55m is completed
- 1st Lift of 3 no of pier and 2nd Lift of 3 no of pier is completed
- Fabrication works for sutter of 5 nos is completed

Works done in the last week

• Mechanical fabrication work for shutter





2021/12/7 14:35

Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

| Name of contractor | : M/s poljo Vyapar kendra Pvt Ltd |
|------------------------------|-----------------------------------|
| Agreement date | : 26-02-2021 |
| Agreed Amount | : ₹33288750 Crores |
| Agreed Amount With GST | : Rs. 37283400/- |
| Site Handover date | : 26-02-2021 |
| Project duration | : 12 months |
| Scheduled Date of Completion | :26-02-2022 |
| Expected Date of completion | :31-08-2021 |
| | |

Scheduled progress as on 12/12/2021 - 76 %

Achieved progress as on 12/12/2021 - 59 %

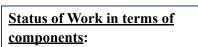
Last week progress in : 57%

Current week progress : 2 %

Current Bill Status : Part Bill-1

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)



- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Installation of
 Submain



PROJECTS IN THRISSUR DISTRICT

ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Sidheek, M/S Sitco Associates |
|-------------------------------|---------------------------------|
| Agreement date : 28-10- | -2020 |
| Agreed Amount : ₹ 7,47 | ,51,405.13 |
| Agreed Amount With GST | : ₹ 8,37,21,573.74 |
| Site Handover date | : 06-11-2020 |
| Project duration : 12 mo | onths |
| Scheduled Date of Completion | : 05-11-2021 |

Expected Date of Completion

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)

• signages and boards (0%)

Works done in the

<u>last week</u>

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- As per drawings building setbacks are not available in that site.The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign

Scheduled progress as on 11/12/2021 - 0 %

Achieved progress as on 11/12/2021 - 0 %

Last week progress - 0%

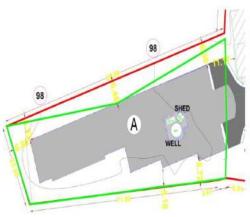
Current week progress - 0%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)





PROJECTS IN ERNAKULAM DISTRICT

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

| Name of contractor | : Marymatha construction |
|------------------------------------|--------------------------|
| Agreement date | : 04-01-2021 |
| Agreed Amount | : ₹24.36 Cr |
| Agreed Amount With GST | : Rs. 272,843,729.92 |
| Site Handover date | : 14-01-2021 |
| Project duration | : 18 months |
| Scheduled Date of Completion | : 13-07-2022 |
| Expected Date of completion | : |
| | |

Scheduled progress as on 11-12-2021 - 35 %

Achieved progress as on 11-12-2021- 4%

Last week progress - 4%

Current week progress - 4%

Current Bill Status : Nil

Current Financial Progress :0 %

Images of works done at Site during last week (with time stamp)



- REGULATOR –not started
- CONSTRUCTION OF LOCK PORTION –constructed ring bund dismantled(10%)
- RIVER BANK PROTECTION –not started
- CONSTRUCTION OF
 WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Works done in the last week

The work restarted. But Rain and high water level in the river affected the work.



ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

| Name of contractor | : Southern Tech |
|------------------------------|----------------------|
| Agreement date | : 29-09-2018 |
| Agreed Amount | : ₹8.35 Cr |
| Agreed Amount With GST | : Rs. 12,52,34,417.4 |
| Site Handover date | : 08-10-2018 |
| Project duration | :15 months |
| Scheduled Date of Completion | :07-01-2021 |
| Expected Date of completion | :31-12-2021 |
| | |

<u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 70%
- Fencing and Handrail work-70%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)

• Foot bridge-95%

Works done in the last week

- Pointing and pitching works for Rubble masonry completed
 Fixing angle iron post
- . Tie beam for pile and slab csting

Scheduled progress as on 11-12-2021 - 95%

Achieved progress as on 11-12-2021 - 94.5%

Last week progress - 94.25%

Current week progress 94.5%

Current Bill Status : 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress : 65%

Images of works done at Site during last week (with time stamp)





ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

| Name of contractor | : Essjay Electro links |
|------------------------------------|------------------------|
| Agreement date | : 31-12-2020 |
| Agreed Amount | : ₹50.27 lakhs |
| Agreed Amount With GST | : Rs. 5630313.00 |
| Site Handover date | : 10-01-2021 |
| Project duration | : 5 months |
| Scheduled Date of Completion | : 30-05-2021 |
| Expected Date of completion | : 31-12-2021 |
| | |

<u>Status of Work in terms of</u> <u>components</u>:

- Excavation and supply Laying of cable-75%
- Placing of lamp post, LED
 & feeder -75%
- Excavation and concreting-75%

<u>Works done in the last</u> week

- Pole painting, Plastering work for foundation and glanding works in progress
- The remaining works depends upon the civil work (pathway).

Scheduled progress as on 11-12-2021- 85%

Achieved progress as on 11-12-2021-79%

Last week progress - 78%

Current week progress 79%

Current Bill Status : Part Bill prepared

Current Financial Progress : 42%

Images of works done at Site during last week (with time stamp)



BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA **MUNICIPALITY-LANDSCAPING & ARBORICULTURE, CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR**

| Name of contractor | : GRIDS, Digital Surveyors and |
|------------------------------|--------------------------------|
| | Engineering Consultants |
| Agreement date | : 24-06-2021 |
| Agreed Amount | : ₹76.62 lakhs |
| Agreed Amount With GST | : Rs. 8581690.00 |
| Site Handover date | : 03-07-2021 |
| Project duration | : 3 months |
| Scheduled Date of Completion | : 02-10-2021 |
| Expected Date of completion | : 02-01-2022 |
| | |

<u>Status of Work in</u> <u>terms of components</u>:

- Landscaping & tress-0%
- Construction of Kiosk & Toilet-0%
- Providing signage boards-0%

<u>Works done in the last week</u> .Brick work and plastering works for plantar box (CH 320-500)

- The works depends upon the civil work (pathway).Unexpected rain
 - affected work progress of walkway and beautification work.

| Schedı | iled p | ogress as on 11-12-2021- 40% | |
|--------|--------|------------------------------|---|
| | | | _ |
| | | | |

Achieved progress as on 11-12-2021- 3%

Last week progress - 2%

Current week progress - 3%

Current Bill Status : NIL

Current Financial Progress : 0 %

Images of works done at Site during last week (with time stamp)





PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Anchanical constructions |
|------------------------------|----------------------------|
| Agreement date | : 16.10.2020 |
| Agreed Amount | : Rs 4,76,87,560.83 |
| Agreed Amount With GST | : Rs 5,34,10,068.1 |
| Site Handover date | : 04-12-2019 |
| Project duration | : 08 months |
| Scheduled Date of Completion | : 21-12-2021 |
| Expected Date of completion | : 21-12-2021 |

Status of Work in terms of components:

- Work slowed down due to rain.
- Reinforcement works of grade beam -100%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab
 -0%

Works done in the last week

- Column concreting
- Shuttering for FF beams and slab

Scheduled progress as on 12.12.21- 93%

Achieved progress as on 12.12.21 - 40 %

Last week progress : 39%

Current week progress :40%

Current Bill Status : 2nd and part bill submitted

Current Financial Progress in %:NIL

Images of works done at Site during last week



PAVANATHMA COLLEGE MURIKKASSERY (RUSA)

RUSA II PROJECT -CONSTRUCTION-PAVANATHMA COLLEGE MURIKKASSERI, IDUKKI.

| : Anchanical constructions |
|----------------------------|
| : 02.12.2019 |
| : Rs.79,00,000 |
| : Rs.93,22,000 |
| : 02-06-2020 |
| : 09 months |
| : 31-08-2021 |
| : 31-08-2021 |
| |

<u>Status of Work in terms of</u> <u>components</u>:

- Construction of head room for stairs -Completed
- Construction of stairs and ramp Completed
- Fixing of door and window frame -Completed

Works done in the last week

No works done.

Scheduled progress as on 12.12.21 - 100%

Achieved progress as on 12.12.21 - 89%

Last week progress : 89%

Current week progress in : 89%

Current Bill Status : 2 Bills submitted, Rs. 54,77,389.30

Current Financial Progress : 69%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – I (TOURISM)

ADDITIONAL WORK I OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF APPROACH ROAD, RETAINING WALL, DRAIN AND STREET LIGHTING).

| Name of contractor | : M/S VJ Raju and Co. |
|-------------------------|-----------------------|
| Agreement date | : 11-08-2020 |
| Agreed Amount | : Rs.69,50,003.24 |
| Agreed Amount With GS | ST : Rs. 77,84,003.36 |
| Site Handover date | : 21-08-2020 |
| Project duration | : 04 months |
| Scheduled Date of Comp | letion : 31-08-2021 |
| Expected Date of comple | tion : 31-08-2021 |

Works done in the last week

Work completed

<u>Status of Work in terms of</u> <u>components</u>:

- Interlocking pathway 100%
- Gate installation 100%
- Providing street lights -100%
- Pathway concrete 100%
- Retaining wall 100 %

Scheduled progress - 100%

Achieved progress - Work Completed

Current progress : 100%

Current Bill Status : 1 Bill submitted, RS 36,27,077.98.

Current Financial Progress : 52%

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – II (TOURISM)

ADDITIONAL WORK II OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF PUMP HOUSE, SECURITY CABIN, SUMP TANK AND FENCING).

| Name of contractor | : M/S VJ Raju and Co. |
|------------------------------|-----------------------|
| Agreement date | : 26.02.2021 |
| Agreed Amount | : Rs.45,85,722 |
| Agreed Amount With GST | : Rs. 77,84,003.36 |
| Site Handover date | : 08-03-2021 |
| Project duration | : 04 months |
| Scheduled Date of Completion | : 07-10-2021 |
| Expected Date of completion | : 07-10-2021 |
| | |

<u>Status of Work in terms of</u> <u>components</u>:

- Pump house 90%
- Security cabin 90%
- · Fencing 80%
- Sump tank 100%
- Plumbing, Electrical and other works - 55 %

Works done in the last week

- Rain delayed the work
- · fencing
- · Electrical works

| Scheduled progress as on 12.12.21- 100% | | | |
|--|--|--|--|
| Achieved progress as on 12.12.21 - 97% | | | |
| Last week progress : 98% Current week progress : 99% | | | |
| Current Bill Status : None. | | | |
| Current Financial Progress : NIL | | | |

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

| Name of contractor | :SRI BIBY SCARIA |
|------------------------------|----------------------|
| Agreement date | : 30-06-2020 |
| Agreed Amount | : Rs.1,45,51,908.00 |
| Agreed Amount With GST | : Rs. 1,71,71,251.44 |
| Site Handover date | : 13-07-2020 |
| Project duration | : 9 months |
| Scheduled Date of Completion | :13-04-2021 |
| Expected Date of completion | : 13-11-2021 |

Scheduled progress as on 11-12-2021 - 80 %

Achieved progress as on 11-12-2021 - 41 %

Last week progress in % -35 %

Current week progress - 40%

Current Bill Status : 1st and part bill submitted RS-12,15,770 (with GST)

Current Financial Progress : 15%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Roofing works of guest house building is completed
- Roofing works of service building is completed
- Plastering of service building is completed
- Floor pcc works of service building and Tiling works completed
- structure of meeting hall completed

Works done in the last week

- Wall plastering of meeting hall
- Excavation for water tank foundation
- Plumbing works of service building
- Tiling works of toilets
- Work stopped due to heavy rain



PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

| Name of contractor | : EASYINFRA INC, TVM |
|------------------------------------|----------------------|
| Agreement date | : 22/12/2020 |
| Agreed Amount | : ₹2,43,99,440.78 |
| Agreed Amount With GST | : Rs. 2,73,27,373.67 |
| Site Handover date | : 01-01-2021 |
| Project duration | : 12 months |
| Scheduled Date of Completion | :31-12-2021 |
| Expected Date of completion | : 31-12-2021 |
| | |

Scheduled progress as on 11-12-2021 - 50 %

Achieved progress as on 11-12-2021 - 17 %

Last week progress - 17 %

Current week progress - 17 %

Current Bill Status : 1st and part bill submitted Rs-16,68,292/-(with GST)

Current Financial Progress : 10 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- 50% of retaining wall construction is completed
- Earth work excavation for check dam is completed and the reinforcement steel works are going on
- Earth work excavation for pathway is completed

Works done in the last week

 Conducted Soil test for proposed check dam (standard penetration test

PEERMADE (TOURISM)

CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE

| Name of contractor | : Outlook communications pvt.ltd. | |
|------------------------------|-----------------------------------|--|
| Agreement date | : 08-10-2021 | |
| Agreed Amount | : ₹80,27,681.98 | |
| Agreed Amount With GST | : Rs.9472664.74 | |
| Site Handover date | : 11-08-2021 | |
| Project duration | : 12 months | |
| Scheduled Date of Completion | :10-08-2022 | |
| Expected Date of completion | : 10-08-2022 | |

Scheduled progress as on 11-12-2021 - 10 %

Achieved progress as on 11-12-2021 - 10%

Last week progress - 11 %

Current week progress - 13 %

Current Bill Status : no bill submitted

Current Financial Progress : 0 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Foundation works of service building completed
- Foundation and basement works of security cabin completed
- Foundation and basement of generator room completed

Works done in the last week

- Brick work of service
 building upto lintel level
 completed
- Brick work of security cabin completed
- Lintel concrete of security cabin completed..





PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Swathy Construction |
|------------------------------------|------------------------------|
| Agreement date | : 30-07-2020 |
| Agreed Amount | : ₹ 6,95,25,557.81 |
| Agreed Amount With GST | : ₹ 7,78,68,624.74 |
| Site Handover date | : 10-08-2020 |
| Project duration | : 12 months |
| Scheduled Date of Completion | : 09-08-2021 |
| Expected Date of Completion | : Within this Financial Year |

Status of Work in terms of components:

- Main building civil works (72%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (20%)
- Road and ancillary works, compound wall (0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (35%)
- External lighting (0%)
- Fire protection works (20%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

<u>Works done in the</u> <u>last week - Main</u> <u>building civil works</u>

Floor tile work.
Tile Work on FF
Electrical wiring and cable tray fixing works.
Plumbing works
Drain construction works.

Scheduled progress as on 11-12-2021- 100 %

Achieved progress as on 11-12-2021 - 79%

Last week progress - 77%

Current week progress - 2%

Current Bill Status : CC 5th and part is submitted (total : ₹74,74,040.49 (GST excluded)

Current Financial Progress : 54%

Images of works done at Site during last week (with time stamp)







SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

| Name of contractor | : SITCO Associates |
|------------------------------------|--------------------|
| Agreement date | : 01-03-2016 |
| Agreed Amount | : ₹13.48 Cr |
| Site Handover date | : 10-03-2016 |
| Project duration | : 18 months |
| Scheduled Date of Completion | : 31/10/2017 |
| Expected Date of completion | : 31/12/2021 |
| | |

Scheduled progress as on 11-12-2021 - 90%

Achieved progress as on 11-12-2021 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done inEx the last week

- No works have been done. Materials for the brickworks are yet to be procure at site.
- Excavation works are delayed due to heavy rain.



CHEEPUNKAL (TOURISM)

KIIDC KUMARAKOM CHEEPUNKAL DESTINATION DEVELOPMENT PROJECT AT AYMANAM PANCHAYAT IN KOTTAYAM DISTRICT

| Name of contractor | : Sri Joseph R V |
|------------------------------|--------------------|
| Agreement date | : 26-02-2021 |
| Agreed Amount | : ₹ 1,19,66,517.41 |
| Agreed Amount With GST | : ₹ 1,34,02,499.49 |
| Site Handover date | : 05-05-2021 |
| Project duration | : 12 months |
| Scheduled Date of Completion | : 04-05-2022 |
| Expected Date of Completion | : 04-05-2022 |

<u>Status of Work in terms of</u> <u>components</u>:

• House Boat Jetty (22%)

- Improvement of Approach Road (0%)
- Solar Lighting (0%)

Works done in the last week

- DRM works for the bank
- West side jetty, slab concerning works for about 30 m completed

Due to raised level of water level in river, because of heavy rain delayed work (13th October to 26th October)

Scheduled progress as on 11-12-2021- 40%

Achieved progress as on 11-12-2021 - 30%

Last week progress - 21%

Current week progress - 9%

Current Bill Status : CC 1st and part bill will be submitted during the time of pile driving

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)





PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

| Name of contractor | : Creators Construction |
|------------------------------|-------------------------|
| Agreement date | : 15/10/2020 |
| Agreed Amount | : Rs 18 Cr |
| Agreed Amount With GST | : Rs20,64,45672/- |
| Site Handover date | :23/10/2020 |
| Project duration | :18 months |
| Scheduled Date of Completion | : 22/04/2022 |
| Expected Date of completion | :22/3/2022 |
| | |

Status of Work in terms of components:

- Main building civil works (0%)
- Existing class room converted to smart classrooms (0%)
- Sump tank ,Front gate with security cabin civil works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Scheduled progress as on 11/12/2021 -70%

Achieved progress as on 11/12/2021 -Nil

Last week progress in - Nil

Current week progress in - Nil

Current Bill Status : (no: of bills submitted with amount) Nil

Current Financial Progress in %: Nil

Images of works done at Site during last week (with time stamp)- Nil

Works done in the

<u>last week</u>

- Tree cutting approval have been obtained
- Tree cutting completed
- Levels of site had submitted to KIIFB



ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

| Name of contractor | : TBAS Construction, Aluva |
|------------------------------|----------------------------|
| Agreement date | : 15-02-2019 |
| Agreed Amount | : ₹48.35 Cr |
| Agreed Amount With GST | : Rs. 54,15,71,596.79 |
| Site Handover date | : 19-02-2019 |
| Project duration | : 12 months |
| Scheduled Date of Completion | : 18-02-2020 |
| Expected Date of completion | : 30-11-2021 |
| | |

- Cleaning & Deepening of Canals after dewatering Completed
- RR Masonry side protection
 - Main Canals Completed
 - Sub Canals Under progress
- Pile&Slab protection work Completed
- Construction of culverts
 - Culvert Structural Works
 Completed
 - Approach wall Under progress

Works done in the last week

- Water hyacinth removal at Town Canals
- PCC works for culvert approach
- GSB laying at culverts
- Paver Block laying at culverts

Scheduled progress as on 04-12-2021 - 100%

Achieved progress as on 04-12-2021 - 99.5%

Last week progress in 99%

Current week progress- 0.50%

Current Bill Status : Rs.44,24,29,256.21 upto 5th bill

Current Financial Progress : 81.7%



PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

| Name of contractor | : TBAS Construction, Aluva |
|------------------------------|----------------------------|
| Agreement date | : 26-02-2021 |
| Agreed Amount | : ₹ 1.11 Cr |
| Agreed Amount With GST | : Rs. 1,23,77,355.31 |
| Site Handover date | : 05-05-2021 |
| Project duration | : 6 months |
| Scheduled Date of Completion | : 04-11-2021 |
| Expected Date of completion | : 04-11-2021 |
| 1 | |

| Scheduled progress as on 11/12/2021-60% | | | |
|---|--|--|--|
| Achieved progress as on 11/12/2021 - 50% | | | |
| Last week progress - 47% Current week progress - 3% | | | |
| Current Bill Status : NIL | | | |
| Current Financial Progress in %: NIL | | | |

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- \cdot Tie Beam, Cross beam
- concreting
- · Backfilling with earth
- Construction of retaining walls near dock area

CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

| Name of contractor | : TBAS Construction, Aluva |
|------------------------------|----------------------------|
| Agreement date | : 26-02-2021 |
| Agreed Amount | : ₹ 2.99 Cr |
| Agreed Amount With GST | : Rs. 3,34,07,087.37 |
| Site Handover date | : 05-05-2021 |
| Project duration | : 9 months |
| Scheduled Date of Completion | : 04-02-2022 |
| Expected Date of completion | : 04-02-2022 |

<u>Status of Work in terms of</u> <u>components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

- Concrete Pile and slab casting
- \cdot Backfilling of earth
- Flooding of Canal bank roads delayed the backfilling activities

Scheduled progress as on 11/12/2021 - 60%

Achieved progress as on 11/12/2021 - 25%

Last week progress - 22%

Current week progress - 3%

Current Bill Status : NIL

Current Financial Progress in %: NIL



GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

| Name of contractor | : Rama | : Ramalingam Construction Company Pvt Ltd. | |
|-------------------------|---------|--|--|
| Agreement date | : 22-07 | -2020 | |
| Agreed Amount | :₹51.3 | 3 Cr | |
| Agreed Amount With C | SST | : Rs. | |
| Site Handover date | | : 30-07-2020 | |
| Project duration | : 18 mc | onths | |
| Scheduled Date of Com | pletion | :29-01-2022 | |
| Expected Date of comp | letion | :29-01-2022 | |

- 20m groynes 5 nos- 2 in progress
- 30M GROYNES -7nos- 2 in progress, 2 completed.
- 40M GROYNES 9 nos 6 in progress, 1 completed.
- 50M GROYNES 9 nos -7 in progress, 2 completed.
- Sea wall length-305 m not started
- 142552.66 MT boulders reached out of 178922 MT (79.67%)
- 2T TETRAPODS 14996 nos. casted out of 23902 nos. (62.73%)
- 5T TETRAPODS 1476 nos. casted out of 2956 nos.(49.93%)
- Earthwork Excavation 19950 m3 completed out of 45955.7 M3 (43%)

Works done in the last week

- 2T tetrapod casted -377 nos
- 5T tetrapod casted -55 nos
- Supplying and Laying of Boulders 3869.99 MT
- laying of boulders for,G18,G30,G16 is in progress.
 - Laying of tetrapods in G4,G5,G6 completed. Going on in G8,G22.

Scheduled progress as on 11/12/2021 - 89 %

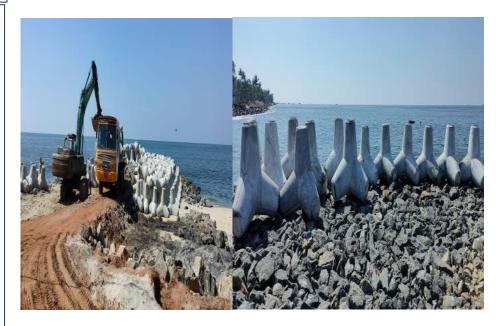
Achieved progress as on 11/12/2021 - 63.65 %

Last week progress - 1.72%

Current week progress - 1.710 %

Current Bill Status : 5 th bill submitted for an Amount of Rs. 5,44,55,630.02 Total bill amount - Rs. 32,08,65,449.06

Current Financial Progress : 62.5%



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

| Name of contractor | : Ramalingam construction Company Pvt. Ltd. | |
|-------------------------|---|--------------|
| Agreement date | : 22.07. | 2020 |
| Agreed Amount | :₹26.2 | 23Cr |
| Agreed Amount With G | ST | : Rs. |
| Site Handover date | | : 30-07-2020 |
| Project duration | | : 18 months |
| Scheduled Date of Com | oletion | :29-01-2022 |
| Expected Date of comple | etion | :29-05-2022 |
| | | |

<u>Status of Work in terms of</u> <u>components</u>:

- 20M GROYNES 6 NOS-Not started
- 25M GROYNES 15 NOS-Not started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS - 94497 MT
- 2T TETRAPODS -4488 (45.4 %) nos casted out of 9874 NOS
- 5T TETRAPODS 2385 NOS
- GEOMAT 64739 M2
- EARTHWORK EXCAVATION 3290 M3

<u>Works done in the last</u> <u>week</u>

• 2T tetrapod casted -195 nos.

٠

- 5T tetrapod casting not started.
- Groyne work not yet started due to unavailability of boulders

Scheduled progress as on 12/12/2021 - 89 %

Achieved progress as on 12/12/2021 - 11.8 %

Last week progress - 0.5 %

Current week progress - 0.5 %

Current Bill Status : 1 part bill submitted for an amount of Rs 1,32,65000

Current Financial Progress in % : 5 %



GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

| Agreement date: 22.07.2020Agreed Amount: ₹20.08CrAgreed Amount With GST: Rs.Site Handover date: 30-07-Project duration: 18 mon | nths | Scheduled progress as on 12/12/2021Achieved progress as on 12/12/2021Last week progress in - 1.5%Current Bill Status : 5th part bills subCurrent Financial Progress in : 63.64 | -64.23% Current week progress in 2.04% mitted for an amt of Rs 127824641.85 |
|--|--|--|--|
| Scheduled Date of Completion:29-01-2Expected Date of completion:29-01-2 | | Images of works done at Site during l | ast week (with time stamp) |
| Status of Work in terms of components:1. 20M GROYNES - 2 NOS-One is complted2. 30MGROYNES -4 NOS-One is completed and 2nos are in progress3. 50M GROYNES - 7 NOS- started 4nos4.45020.235MT boulders reached out of 74546 MT(60.39%)5. 2T TETRAPODS -7278casted out of 8930NOS(81.50%)6. 5T TETRAPODS - 934nos casted out of 1199NOS(77.89%)7. GEOMAT - 43835M28. EARTHWORK EXCAVATION- 4154.29 M3 | Works done in the lastweek- Tetrapod casting is in progress- The total no.of tetrapods casted 2T-118& 5T-0nos• laying of boulders forG4,G5,G6,G9,G11 are in progress-Conveying of tetrapods at G3 is startedGroynes G1&G2 are completed-Supplying and laying of boulders-1182.20MT | | Dect2, 2021 9: 21: 29 AM Arattupuzha - Thrikkunnappuzha Boad Thrikkunnapuzha Alappuzha Kerala pathiyankara G3 |

GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

| Name of contractor | : Ramalingam construction Company Pvt. Ltd. |
|------------------------|---|
| Agreement date | : 22.07.2020 |
| Agreed Amount | : ₹28. 83Cr |
| Agreed Amount With G | ST : Rs. |
| Site Handover date | : 30-07-2020 |
| Project duration | : 18 months |
| Scheduled Date of Com | pletion :29-01-2022 |
| Expected Date of compl | etion :29-05-2022 |

- 20M GROYNES 2 NOS- 1 ongoing
- 30M GROYNES 10 NOS- 3 ongoing
- 40M T GROYNE 4 Nos not started
- TOTAL QUANTITY OF BOULDERS -11774.708 MT (11.6%) reached out of 101487 MT
- 2T TETRAPODS 6202 (69.3%) nos casted out of 8941 NOS
- 5T TETRAPODS 649 (19%) nos casted out of 3432 NOS
- GEOMAT 2017.50 m2 (2.6 %) layed out of 76299 M2
- EARTHWORK EXCAVATION done for G2, G3, G10 and G16 for ramp portion and groyne up to 20 m lngth (2970.2 out of 62380 M3)

<u>Works done in the last</u> week

- 2T tetrapod casted -195 nos.
- 5T tetrapod casted 0nos.
- Supplying and Laying of Boulders - 1269.38 T
- Groyne G2 started -601.5 m2 geomat layed
- Excavation for G2 was done

Scheduled progress as on 12/12/2021 - 89 %

Achieved progress as on 12/12/2021 - 27.5%

Last week progress - 1.00 %

Current week progress - 2 %

Current Status : 5 part bills submitted for an amt of Rs 7,62,61,445.30/-

Current Financial Progress in % : 26.4 %



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

| Name of contractor | : Ramalingam Company Pv | |
|--|---|--|
| Agreement date | : 22-07-2020 | |
| Agreed Amount | : ₹ 49.04 Cr | |
| Agreed Amount With GST | : Rs. | |
| Site Handover date | : 30-07-2020 | |
| Project duration | : 18 months | |
| Scheduled Date of Completion | : 29-01-2022 | |
| Expected Date of completion | : 29-05-2022 | |
| Status of Work in terms of compo | nents: | Works done in the las |
| 20m groynes - 3 started out of 30m Groynes-4nos started out of 40m groynes - 17nos started Total boulders quantity - 104 boulders reached out of 174010MT(61%) 2T TETRAPODS - 20734n casted out of 21562 nos. 5T TETRAPODS - 2648(88 casted out of 3144 nos. Geomat - 13517m2 Earthwork Excavation - 3176 out of 42122 M3 | ut of 7 out of 24 1905.014MT os (98%) %) nos. | week 2T tetrapod casted 524nos. 5T tetrapod casted 148nos. Supplying and Laying of Boulders2642.01N laying of boulders for,G18,G2,G3 are progress. Laying of tetrapod at G13and G14,G15 are |

Scheduled progress as on 12-12-2021 – 83 % Achieved progress as on 12-12-2021 - 70% Last week progress - 2.13% Current week progress -2.00% Current Bill Status : 4 bill submitted for an Amount of Rs. 27,70,85,637/-Current Financial Progress : 68.94 % Images of works done at Site during last week (with time stamp) asted -



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Asian Constructions |
|------------------------------|-----------------------|
| Agreement date | : 16-12-2020 |
| Agreed Amount | : ₹3.65 Cr |
| Agreed Amount With GST | : Rs. 4,09,28,822.77 |
| Site Handover date | : 24-12-2020 |
| Project duration | : 8 months |
| Scheduled Date of Completion | :23-08-2021 |
| Expected Date of completion | :30-04-2022 |

- Main building civil works –50%
- Front gate with security $\operatorname{cabin} 0\%$
- Compound wall -0%
- Widening of existing roads and ancillary works -0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works 0%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards -0%
- Furniture for main building & existing classrooms 0%

Works done in the

<u>last week</u>

Dummy column concrete work under progress

Scheduled progress as on 11/12/2021 - 100%

Achieved progress as on 11/12/2021 - 42%

Last week progress -2%

Current week progress - 1%

Current Bill Status : (no: of bills submitted with amount) - 1st bill submitted to KIIDC

Current Financial Progress in %: NIL





Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

| Name of contractor | : Tomy Vallamattom |
|------------------------------|----------------------|
| | Construction |
| Agreement date | : 29-10-2020 |
| Agreed Amount | : ₹4.5 Cr |
| Agreed Amount With GST | : Rs. 4,49,90,000.00 |
| Site Handover date | : 09-11-2020 |
| Project duration | : 15 months |
| Scheduled Date of Completion | : 08-02-2022 |
| Expected Date of completion | : 07-01-2022 |
| | |

Status of Work in terms of

components:

- SHOP (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (7%)
 pavilion(50%)

Works done in the last week

- 1. Toilet, security room and cloak room-excavation Work completed.footing Work under progress.
- 2. Shed to shop -roof slab shuttering work under progress.

Scheduled progress as on 11/12/2021 - 49%

Achieved progress as on 11/12/2021 - 30%

Last week progress -3%

Current week progress -5%

Current Bill Status : Nil

Current Financial Progress in %: Nil



ITI DHANUVECHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVECHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

| Name of contractor | : Heather Construction |
|------------------------------|------------------------|
| Agreement date | : 25-11-2019 |
| Agreed Amount | : ₹11.18 Cr |
| Agreed Amount With GST | : Rs. 12,52,34,417.4 |
| Site Handover date | : 04-12-2019 |
| Project duration | : 20 months |
| Scheduled Date of Completion | :03-04-2022 |
| Expected Date of completion | :03-04-2022 |

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering 100% completed
- GF primer work 98% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 90% completed
- FF Block Work 98% completed
- FF Ceiling work 100% completed
- FF plastering 95% completed
- Dummy column RCC completed
- FF Elec- concealed work 80% completed
- Parapet plastering 100% completed
- GF Tile work 90%
- FF primer work 10% completed

| Works | done | in | the |
|-------|------|----|-----|
| | | | |

<u>last week</u>

- GF-Interior painting works.
- FF-Floor tile laying
- · ELV works



Scheduled progress as on 11-12-2021-98.81%

Achieved progress as on 11-12-2021 - 91.65%

Last week progress - 91.60%

Current week progress - 91.65%

Current Bill Status :11th bill were passed, Amount up to 11th bill:74791390.19/- ,11th bill submitted amount:6959620.11/-

Current Financial Progress :66%