

Kerala Irrigation Infrastructure Development Corporation Limited
(A Govt. of Kerala undertaking)

Operating Results for the month April 2022 (Provisional)

Particulars	Amount in Rs.	Rs. Lacs
		Apr-2022
Sales - Hilly Aqua	40,81,735	40.82
Centage from Projects	82,02,851	82.03
Tender Fee		
Total Revenue	1,22,84,586	122.85
Expenses		
Material Cost	26,30,529	26.31
Stores, Tools & Consumables	45,000	0.45
Employee Cost	28,67,678	28.68
Electricity & Water Charges - Plant	4,17,945	4.18
Repairs and Maintenance - Plant	40,000	0.40
Rent, Rates, Taxes & Insurance	1,92,875	1.93
Travelling & Conveyance	3,46,600	3.47
Professional & Consultancy Fee	18,02,281	18.02
Administrative Expenses	2,83,155	2.83
Total Expenses	86,26,062	86.26
Profit Before Depn., Interest & Taxes	36,58,523	36.59
Depreciation	8,00,000	8.00
Operating Profit	28,58,523	28.59
Interest Income	1,66,667	1.67
Profit Before Taxes	30,25,190	30.25

Sd/-
Lakshmanan .M.P
Chief Finance Officer

Trivandrum
07-05-2022