KIIDC WEEKLY PROGRESS REPORT





PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Joel J Varghese

: Shameer M A
: 26-08-2020
:Rs.3,40,93,937.97
: Rs.3,64,82,353.00
: 04-09-2020
: 8 months
:03-05-2021
: 17-05-2022

Scheduled progress as on 07-05-2022 50%

Achieved progress as on 07-05-2022 30%

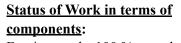
Last week progress in 25%

Current week progress - 30%

Current Bill Status : 2nd Bill on progress

Current Financial Progress :50%

Images of works done at Site during last week (with time stamp)



Footing works 100 % completed

Stub columns, Grade beam concreting 100% completed

Ground floor columns concreting 100% completed

Block Work 85%

Internal Plastering 30%

Parapet Wall 75%

<u>Work done in last week</u>

Internal wall plastering

Parappet wall

Floor PCC

Fixing of Window Grill

Finnwall Blockwork







REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB) KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Akhil P A

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022
Expected Date of completion	: 15-05-2022

Scheduled progress as on 07-05-2022 98%

Achieved progress as on 07-05-2022 - 60%

Last week progress in 1 %

Current week progress - 0.5%

Current Bill Status : Sixth Part Bill submitted

Current Financial Progress : 48%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

components:

- eWing Wall (Left Bank U/S & D/S Retaining wall upto Apron portion): Completd.
- Pier P1 & P2: Pier Head Concreting completed.
- Abutment A1: 10th lift concreting (+8.40m).
- Foot slab: Left bank upto P2 completed.
- Stair case: Left Bank completed.

Works done in the last week

- Main Regulator pile are reached 100%
- Sheet pile driving work completed
- P3 lock wall line wall concrete completed
- Loose Apron work started
- Lock wall Concrete progressing at P4 line.













RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Akhil P A

Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

<u>Status of Work in terms of</u> <u>components</u>:

• Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.

- Survey work for finalising land acquisition area has finished.
- Side protection and approach road measurements finalised.

Works done in the last week Nil

Scheduled progress as on 07-05-2022	100%
Achieved progress as on 07-05-2022 -	0%

Last week progress in 0%

Current week progress - 0%

Current Bill Status :NA

Current Financial Progress :0%

Images of works done at Site during last week (with time stamp)



THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

	Phase 1- 14 projects- As received - 40.95 crores Phase 2- 14 projects-AS received - 37.212 crores (Total AS received for 28 Project		
		Phase 1	Phase 2
THALASSERY HERITAGE PROJECT	 MoU signed – 18 projects 	Pindali kalari, Andalurkav Temple, Illikunnu church, Kottiyoor siva temple, Makreri temple, Lokanarkav temple, Thrissillery temple, Thirunelli temple, Thiruvangad Ramaswamy temple, Jagannath temple	Kadirur suryanarayana temple, Chirakkakavu temple, Mridangasaileswary temple, Oorpazhichikaav temple, Puralimala temple, Peralassery temple, Valliyoorkav temple, Thacholi manikoth
(KIIFB-TOURISM)	 Agreement executed 10 projects 	Pindali kalari, Andalurkav Temple, Kottiyoor siva temple- Streetscape, Kottiyoor siva temple-Tourist amenities, Lokanarkav temple, Makreri Subramanyaswmi temple, Illikunnu church, Jagannath temple	Puralimala temple, Pazhassiraja smrithimandapam
	 Works started – 9 (GFC drawing prepared by KIIDC) 	Andalurkav temple, Illikunnu church, Pindali kalari, Kottiyoor temple-Streetscape, Kottiyoor siva temple- Tourist amenities, Jagannath temple, Lokanarkav temple, Makreri Subramanyaswami temple	Puralimala temple
	 Selection notice issued - 8 projects 	Thiruvangad Ramaswamy temple, Thirunelli Temple, Thrissillery Temple	Sree Thacholi Manikoth Temple, Vadakara Tazhe angadi, Peralassery Temple, Chirakkakav temple, Thalakkal Chandu Museum - Panamaram

THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

	Phase 1	Phase 2
 Tender to be finalized - 2 Projects 	Municipal Stadium (THP Office), Kakkulangara Mosque (Letter submitted to Tourism for tender excess approval)	
 To be retendered 2 projects (After revising the TS in DSR 2018) 	Odathil Mosque and Paris Hotel Street	Kadirur Surya Narayana Temple
 TS to be issued - 4 projects 		Sree Mridanga Saileswari Temple, Thodeekalam Siva Temple, Sree Oorpazhachi Kavu Temple, Valliyoorkavu temple
 To be dropped - 2 projects (NOC not received) 		Pazhassi Kovilakam (Mattannur), Arakkal Kettu (Total amount – 10.5Cr)

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Pazhassi Circuit - Pindali Kalari House(Pathway,Conservation of Kalarithara,Pond restoration ,Seating, Landscaping ,Electrification)at Iritty,Kannur

Name of Project Engineer: Joel J Varghese

Name of contractor	: M/s Classic Builders
Agreement date	: 17-02-2021
Agreed Amount	: ₹ 0.6238 Cr
Agreed Amount With GST	: Rs. 6987127.71
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 27-02-2022
Expected Date of completion	:

Scheduled progress as on07-05-2022 : 50%		
Achieved progress as 07-05-2022 - 25%		
Last week progress - 50%	Current week progress -30%	
Current Bill Status : Ready for Part 1 bill Current Financial Progress : 45%		

Status of Work in terms of components: Gallery Work 100 % completed

Kalarithara 50%

Kalasamandaapam 25%

Pond 5% <u>Works done last Week</u>: Kalasamandapam

Pond Works

Kalarithara



THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit -Andalur Kavu

Name of Project Engineer: Akhil P A

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.5189 Cr
Agreed Amount With GST	: Rs .
Site Handover date	: 1.701 Cr
Project duration	: 12 months
Scheduled Date of Completion	: 26-02-2022
Expected Date of completion	:

Scheduled progress as on 07-05-2022 : 100%

Achieved progress as 07-05-2022 - 17 %

Last week progress - 0%

Current week progress -0%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

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- <u>Sadrahalli stone</u>
 - pavement progressing
 - KIIFB Resident Engineer inspection was done





THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Akhil P A

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 8300000
Agreed Amount With GST	: Rs
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 26/02/2022
Expected Date of completion	:

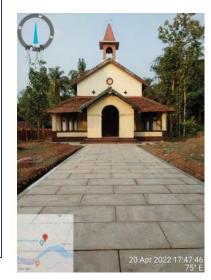
Scheduled progress as on 07-05-2022 : 100%Achieved progress as 07-05-2022 - 30%Last week progress - 1%Current week progress - 1%Current Bill Status : NilCurrent Financial Progress : 0%Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components of cemetery</u> :

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery

Work done in last week

- <u>Compound laterite</u> work in progressing
- <u>Sadarahalli pavement</u> <u>started.</u>
- <u>KIIFB Resident</u> Engineer inspection has done.







THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Jaganath Temple

Name of Project Engineer: Akhil P A

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 1,48,17,938.56
Agreed Amount With GST	: 1.56cr

Site Handover date Project duration : 08/03/2021 · 12 months

Scheduled Date of Completion : 08/03/2022

Expected Date of completion

<u>Status of Work in terms of</u> <u>components :</u>

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

<u>Work done in last week</u> Compound laterite work in progressing

- <u>GSB work</u> progressing for pathway
- <u>Sadrahalli stone</u> <u>laying progressing</u>

Scheduled progress as on 07-05-2022 : 100%	Scheduled	progress	as on	07-05-2022 :	100%
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Achieved progress as 07-05-2022 - 27%

Last week progress - 0%

Current week progress -1%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)









THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT –THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva temple(streetscape,landscaping,agrashala,carpark ing,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer: Basil George

Name of contractor	: M/s Rubicon construction
Agreement date	: 05/10/2021
Agreed Amount	: ₹ 1.21 cr
Agreed Amount With GST	: RS 1,36,06,740.60
Site Handover date	: 14/10/2021
Project duration	: 12 months
Scheduled Date of Completion	: 13-10-2022
Expected Date of completion	:13/10/2022

<u>Status of Work in terms of</u> <u>components</u>:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

<u>Work done in last week</u>

- Ootupura-foundation work in progress
 Iaying narasapuram stonestreetscape work
 Pedestal work for lamp post.
 Pantry building laterate masonry.
- Lamp post fixing

Scheduled progress as on 07-05.2022 : 60%

Achieved progress as 07-05-2022 - 50%

Last week progress - 30%

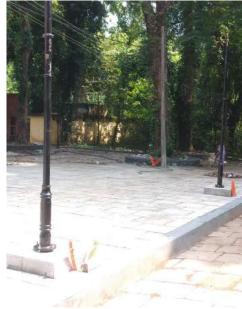
Current week progress -30%

Current Bill Status : 1st bill submitted

Current Financial Progress : 17%

Images of works done at Site during last week (with time stamp)





COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT IN PRINCIPLE SANCTION: 233.71 Cr

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 79.51 Cr

CA 1 - AS DATE : 17/03/2022

CA 1- TS DATE : 22/03/2022

CHARACTER AREA 1

- CRZ clearance obtained
- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai and revised architectural drawing prepared by consultant architect received on 01.12.2021
- KIIFB approved Character area 1 for an amount 79.51 Cr on 17.03.2022
- Work tendered and tender opened on 23.04.2022
- 5 bidders quoted for the work. Since the work is above 5 crore, Pre-qualification is necessary
- Tender will be finalized after PQ

CHARACTER AREA 2

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 3

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 4

 DPR and detailed project components are under preparation with Consultant architect CBRE

PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS POONUR PUZHA-POOLAKAD AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar

Name of contractor	: ULCCS Ltd.
Agreement date	: 18-08-2021
Agreed Amount	: ₹22,68,45,702.29
Agreed Amount With GST	: Rs.
Site Handover date	: 27-08-2021
Project duration	: 18 months
Scheduled Date of Completion	: 26-02-2023
Expected Date of completion	: 26-02-2023

Scheduled progress as on 07-05-2022 - 25%

Achieved progress as on 07-05-2022- 10%

Last week progress- 2 %

Current week progress - 1 %

Current Bill Status : nil

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

 42 no of pile foundation is completed out of 48

Works done in the last week

- Piling work for P1,P2 &
 P3 are complete
 - Piling work for A1 & A2 are ongoing
 - Land acquisition proposal is submitted.

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2022/4/20 14:3



ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:Basil George

Name of contractor	: ULCCS Ltd.
Agreement date	: 14-08-2020
Agreed Amount	: ₹4.22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration	: 12 months
Scheduled Date of Completion	:13-08-2021
Expected Date of completion	:13-11-2021

Scheduled progress as on 07-05-2022- 100%

Achieved progress as on 07-05-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- · Main Building ELV
 - Works 75%

Works done in the last week

• Work delayed





THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT – THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit – Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer: Basil George

Name of contractor	: Saaj Constructions
Agreement date	: 17-06-2021
Agreed Amount	: ₹ 3,78,74,574.27/-
Agreed Amount With GST	: Rs.
Site Handover date	: 27-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:
Expected Date of completion	:

Scheduled progress as on 07-05-2022- 90%

Achieved progress as on 07-05-2022 - 1%

Last week progress- 1%

Current week progress - 1%

Current Bill Status :

Current Financial Progress :

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- thanthrimadam up to plinth belt were completed.
- big chira side protection work in progress.
- · compound wall work

Works done in the last week

- big chira DR masonry works.
 - compound wall excavation works







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer:Basil George

Name of contractor	: TBAS – EKK Consortium
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 61,13,34,133.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022
Expected Date of completion	:01-03-2024

<u>Status of Work in terms</u> of components:

- RCB 10%
- Bank Protection works – 17%
- Material collection works are going on.(Coconut posts supplying)

Works done in the last week Boring for pile work Pier p1 pile cap concrete Earth work

- excavation
- Pile cap for retaining wall and wall concrete

Scheduled progress as on 07-05-2022 - 85%

Achieved progress as on 07-05-2022 - 22%

Last week progress in 8.5%

Current week progress 10%

Current Bill Status : 2 nd bill submitted

Current Financial Progress : 17%

Images of works done at Site during last week (with time stamp)



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer: RAHEES.P

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 10,97,21,287.89
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021-(10/05/2022)
Expected Date of completion	:15/06/2022-(1/05/2022)

Scheduled progress as on 07-05-2022- 50 %

Achieved progress as on 07-05-2022 -93%

Last week progress -1%

Current week progress - 1%

Current Bill Status : Total Bill submitted ₹6.24 Crores

Current Financial Progress in :63.75%

Images of works done at Site during last week

<u>Status of Work in terms of</u> <u>components</u>:

- four piers completed including Hammer head portion.
- Right Abutment completed up to hammer head level..
- Left abutment completed up to Ground level.
- Right side retaining wall completed.
- Left side retaining wall total U/S-87m (75m completed)
- L/S-D/S- 53m retaining wall

Works done in the last week

- wier between P1, P2 final lift concreted.
- Guard room floor slab concreted
- secondary concrete of piers on core portion progressing.
- mechanical shutters shifted to site from yard.







RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethumadhavan

Name of contractor	: M/s PGCC Pvt,Ltd
Agreement date	: 18/09/2020
Agreed Amount	: ₹57.56 Cr
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 26-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:26-03-2022
Expected Date of completion	:26/12/2022

<u>STATUS OF WORK IN TERMS</u>

OF COMPONENTS

- 64 OUT OF 64 piles completed
- girder beam 28/28 concreted.
- Open footing 6 out of 6 completed
- side protection
 1)D/S-R/S- 216/260 M
 raft completed.
 2)U/S-R/S- 251/600m
 raft completed. 206 m
 partially completed

Works done in the last week

- Pile casting completed
- Pier cap -7 nos concreted
- girder beam casting completed.
- retaining wall 24m completed.
- pile load test-platform making on going.

Scheduled progress as on 07-05-2022 - 100%

Achieved progress as on 07-05-2022 - 32%

Last week progress - 2%

Current week progress - 2%

Current Bill Status : Fourth bill submitted

Current Financial Progress : 24.84%

Images of works done at Site during last week (with time stamp)



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C

Name of contractor	: M/S. PERFECTENGINEERS
Agreement date :	05/03/2020
Agreed Amount	: ₹11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	:06/03/2020
Project duration : 1	18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

Status of Work in terms of

components

- Smart classroom promethean and writing board fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- · AAC block work at UGF
- · Lintel concrete at UGF
- FF ceiling plastering
- FF Column concrete
- FF floor tile work
- FF Shuttering of slab
- . FF lintel & sunshade concrete

Scheduled progress as on 07/05/2022- 100%

Achieved progress as on 07/05/2022 - 75.00%

Last week progress - 70%

Current week progress- 69.00%

Current Bill Status : no of bill submitted - 5, amount:- 19955

Current Financial Progress : 28 %

Images of works done at Site during last week (with time stamp)



VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of Project Engineer:NITHIN J B

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 07/05/2022 - 81%
Agreement date	: 04-01-2021	Achieved progress as on 07/05/2022 - 60%
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	Last week progress - 1% Current week progress -1 %
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : Fifth and part bill submitted
Scheduled Date of Completion	:12-07-2022	
Expected Date of completion	: 12-07-2022	Current Financial Progress : 28%

<u>Status of Work in terms of</u> <u>components</u>:

- 9 number of pier foundations and right side abutment footing concrete completed.
- 8 Sill beams erected.
- Hoisting bridge fabrication in progress.
- Downstream retaining wall 20m fully accomplished.
- 99 lifts of piers and 9 hammer head completed.
- Fabrication works for shutter of 11 nos is completed.
- 8 weir concrete completed.

Works done in the last

- <u>week</u>
- Mechanical fabrication work for shutter.
- Left side abutment excavation.
- Wall concrete on U/S RHS protection wall.
- Concreting on D/S RHS wall.
- Excavation on left side abutment portion.

Images of works done at Site during last week





Moongilmada LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s poljo Vyapar kendra Pvt Ltd
Agreement date	: 26-02-2021
Agreed Amount	: ₹33288750 Crores
Agreed Amount With GST	: Rs. 37283400/-
Site Handover date	: 26-02-2021
Project duration	: 12 months
Scheduled Date of Completion	:28-02-2022
Expected Date of completion	:15-03-2022

Scheduled progress as on 08/05/2022	2 - 100%
Achieved progress as on 08/05/2022 - 99 %	
Last week progress in : 99%	Current week progress : %
Current Bill Status : Part Bill-3	
Current Financial Progress : 90%	

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last

<u>week</u>

.Conducting Trial Run



Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Vallamattam constructions
Agreement date	: 18-09-2020
Agreed Amount	: ₹15422222 Crores
Agreed Amount With GST	: Rs. 18198221.96/-
Site Handover date	: 03-06-2021
Project duration	: 6 months
Scheduled Date of Completion	:03-12-2021
Expected Date of completion	:31-05-2022

Achieved progress as on 08/05/202	22 - 84 %
Last week progress in : 84%	Current week progress : 0%
Current Bill Status : Part Bill-2	
Current Financial Progress : 65%	,)

<u>Status of Work in terms of</u> <u>components</u>:

- Pump House
- Conversion of abonded RBC to water storage.
- · Electrical Works

Works done in the last

<u>week</u>

.Electrical works ongoing

Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹31004000 Rupees
Agreed Amount With GST	: Rs. 36581180/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-05-2022

Scheduled progress as on 08/05/2022 - 85%

Achieved progress as on 08/05/2022 - 85 %

Last week progress in : 83%

Current week progress : 2%

Current Bill Status : Part Bill-2

Current Financial Progress : 68%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

.Automation Works



Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹16327047.54 Rupees
Agreed Amount With GST	: Rs. 19265916.09/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-06-2022

Achieved progress as on 08/05/2022 - 55 %

Last week progress in : 52%

Current week progress : 3%

Current Bill Status : Nil

Current Financial Progress :

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

.Main line Works



Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Mahendra Pvt Ltd
Agreement date	: 18-11-2021
Agreed Amount	: ₹36068276 Rupees
Agreed Amount With GST	: Rs. 42560565.68/-
Site Handover date	: 27-11-2021
Project duration	: 6 months
Scheduled Date of Completion	:29-05-2022
Expected Date of completion	:31-06-2022

Scheduled progress as on 08/05/2022 - 85%

Achieved progress as on 08/05/2022 - 54 %

Last week progress in : 50%

Current week progress : 4%

Current Bill Status : Partbill-2

Current Financial Progress : 42%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

<u>Works done in the last</u> week

.Submain and Main line Works



PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R

Name of contractor	: PGCC
Agreement date	:05-01-2022
Agreed Amount	: 262383481.27
Agreed Amount With GST	: Rs.293869499.022
Site Handover date	: 13-01-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2023
Expected Date of completion	: 13-07-2023

<u>Status of Work in terms of</u> <u>components</u>:

- in accordance with the agreement dated 05-01-2022, the type of foundation adopted was pile foundation.
- as per the boreholes taken by the contractor, it is seen that hard rock is available at depth varying 5.75m (maximum depth) to 3.2m from the bed level, hence the foundation for piers and abutments are revised to open foundation.

Works done in the last week

- Revised GFC drawings was issued on 02-04-2022
- Tiver boundary survey was completed on 18-02-2022
- Trial pits has been taken.
- Initial levels also been taken
- Work was inaugurated on 16/04/2022
- Ring bund work is under progress
 - 13m ring bund completed as on 07/05/2022

Scheduled progress as on 07-05-2022	11%	
Achiever progress as on 07-05-2022 - 3.5%		
Last week progress- 3 %	Current week progress - 0.5%	
Current Bill Status : NIL		
Current Financial Progress : 0%		

Images of works done at Site during last week (with time stamp)



ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor	: Sidheek, M/S Sitco Associates
Agreement date : 2	8-10-2020
Agreed Amount : ₹	7,47,51,405.13
Agreed Amount With GST	: ₹ 8,37,21,573.74
Site Handover date	: 06-11-2020
Project duration : 12 months	
Scheduled Date of Completi	on : 05-11-2021
Expected Date of Completio	n :

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Scheduled progress as on 07/05/2022- 0 %

Achieved progress as on 07/05/2022 - 0 %

Last week progress - 0%

Current week progress - 0%

Current Bill Status : Nil

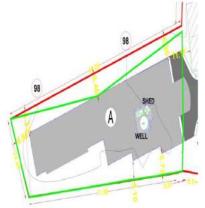
Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

Works done in the last week

- As per drawings building setbacks are not available at the site. The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign





PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer: SREELAKSHMI S

Name of contractor : M/s Uralun	gal Labour Contract Co-operative	
Agreement date : 30-1	2-2021	
Agreed Amount : ₹ 25	6,89,67,441.29	
Agreed Amount With GST : ₹ 287,72,43,534.25		
Site Handover date : 03-0	1-2022	
Project duration : 16 m	nonths	
Scheduled Date of Completion : 02-05-2023		
Expected Date of Completion	: 02-05-2023	

Status of Work :

- 11092nosof 2T tetrapods cast.
- 7086nos of 3.5T tetrapods cast.
- · Available mould 2T = 144 nos
- Available mould 3.5T = 153 nos

Total Boulders Supplied till 07.05.2022

- · Core layer (10-50 kg) = 41680.188 T
- Toe (200 to 400kg) = 24250.335 T
- Underlayer (150-200kg) = 14503.701 T
- Toe (250-350kg) = 42161.145 T
- Toe (350-700 kg) = 20961.250 T
- Primary layer (500-700kg)= 9700.49 T

<u>Works done in the last</u> week

3267nos 2T and 2849nos 3.5T tetrapods are placed.
Supplying and laying of boulders in progress at SR-1,2 Harbour, SR-10,11,12 Abad and SR-7 Bazar.
Installation of RMC Plant Progress. Scheduled progress as on 08/05/2022- 26.5%

Achieved progress as on 08/05/2022 - 14%

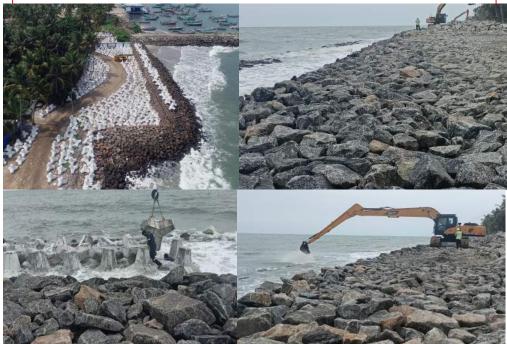
Last week progress - 2.13%

Current week progress- 1.70%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)



RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R

Name of contractor	: Marymatha construction
Agreement date	: 04-01-2021
Agreed Amount	: ₹24.36 Cr
Agreed Amount With GST	: Rs. 272,843,729.92
Site Handover date	: 14-01-2021
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2022
Expected Date of completion	: 26-04-2023

Status of Work in terms of components:

- REGULATOR –Pier 1 piling started.
- CONSTRUCTION OF LOCK PORTION –constructed ring bund completed,Pile boring completed
- RIVER BANK PROTECTION –not started
- CONSTRUCTION OF
 WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

Works were done in the last week

Piling works -Lock portin- 56 piles, Pier 1 & Pier 2-6piles completed

Scheduled progress as on 07-05-2022 - 55%

Achieved progress as on 07-05-2022- 21.5%

Last week progress - 21%

Current week progress - 0.5%

Current Bill Status : cc 1st & part bill submitted

Current Financial Progress :6 %

Images of works done at Site during last week (with time stamp)



ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham

Name of contractor	: Southern Tech
Agreement date	: 29-09-2018
Agreed Amount	: ₹8.35 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 08-10-2018
Project duration	:15 months
Scheduled Date of Completion	:07-01-2021
Expected Date of completion	:31-12-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desilting- completed
- Side protection work- 85%
- Road and walkway formation-70%
- Fencing and Handrail work-70%
- Boat jetty -98%(tile work remaining)
- Skew bridge -98%(tile work remaining)
- Foot bridge-95%

<u>Works done in the last</u> week

.

- Tie beam concreting work in progress
- Road and walk way formation work in progress
- S S hand rail work in progress
- paver block work
- DR masonry work in progress

Scheduled progress as on 08-05-2022 - 98.5%

Achieved progress as on 08-05-2022 - 96.85%

Last week progress - 96.75%

Current week progress 96.85%

Current Bill Status : 3 bills submitted of amount ,Rs.5,53,62,463.00

Current Financial Progress : 65%

Images of works done at Site during last week (with time stamp)



ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 31-12-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Excavation and supply Laying of cable-75%
- Placing of lamp post, LED
 & feeder -75%
- Excavation and concreting-75%

Works done in the last week

- Pole painting & plastering foundation (KONOTHUPUZ HA SIDE)
- Pole fixing, Light fixing
- The remaining works depends upon the civil work (pathway).

Scheduled progress as on 08-05-2022- 84%

Achieved progress as on 08-05-2022- 82.1%

Last week progress - 82.1%

Current week progress 82.1%

Current Bill Status : Part Bill prepared

Current Financial Progress : 85%

Images of works done at Site during last week (with time stamp)





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE,CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham

Name of contractor	: GRIDS, Digital Surveyors and
	Engineering Consultants
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	: 02-01-2022

<u>Status of Work in</u> <u>terms of components</u>:

- Landscaping & tress-0%
- Construction of Kiosk & Toilet-0%
- Providing signage boards-0%

<u>Works done in the last week</u> Brick work and plastering works for plantar box (CH 320-500)

The remaining works depends upon the civil work (pathway).

Achieved progress as on 08-05-2022- 6%

Last week progress - 5%

Current week progress - 6%

Current Bill Status : NIL

Current Financial Progress : 0 %

Images of works done at Site during last week (with time stamp)



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN

Name of contractor	: Anchanical constructions
Agreement date	: 16.10.2020
Agreed Amount	: Rs 4,76,87,560.83
Agreed Amount With GST	: Rs 5,34,10,068.1
Site Handover date	: 04-12-2019
Project duration	: 08 months
Scheduled Date of Completion	: 31-03-2022
Expected Date of completion	: 18-04-2022

Status of Work in terms of components:

- Work slowed down due to rain.
- Reinforcement works of grade beam -100%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab
 100%

Works done in the last week

- Brick works
- Electrical works
- Plastering works

Scheduled progress as on 07.05.22- 80%

Achieved progress as on 07.05.22 - 54 %

Last week progress : 53%

Current week progress :54%

Current Bill Status : 4th and part bill submitted

Current Financial Progress in %:48 %

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM) ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

Name of Project Engineer: DON BABY

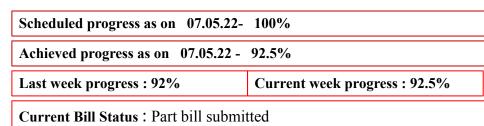
Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 21.10.2021
Agreed Amount	: Rs.71,96,599.18
Agreed Amount With GST	: Rs. 80,60,191.08
Site Handover date	: 31-10-2021
Project duration	: 03 months
Scheduled Date of Completion	: 31-03-2022
Expected Date of completion	: 31-03-2022

Status of Work in terms of components:

- Modular ٠ kitchen-100%
- Wood work . polishing - 100%
- Electrical • works - 96%
- Generator room-92% •
- Drainage-100% ٠
- Parking yard-100%
- Handrail- 100% .

Works done in the last week •

Generator works



Current Financial Progress : NIL

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor	:SRI BIBY SCARIA
Agreement date	: 30-06-2020
Agreed Amount	: Rs.1,45,51,908.00
Agreed Amount With GST	: Rs. 1,71,71,251.44
Site Handover date	: 13-07-2020
Project duration	: 9 months
Scheduled Date of Completion	:13-04-2021
Expected Date of completion	: 30-04-2022

Scheduled progress as on 07-05-2022- 80 %

Achieved progress as on 07-05-2022 - 51 %

Last week progress -49 %

Current week progress - 51%

Current Bill Status : 1st and part bill submitted RS-12,15,770 (with GST)

Current Financial Progress : 15%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Guest house renovation -15%
- Service block renovation -85%
- Water tank 85%
- Parking shed 0%
- · Conference hall 70%

Works done in the last week

- Carpentry works of annex building on progress
- Plastering works of water tank completed
- Ceiling works of annex building on progress









PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
Expected Date of completion	: 31-12-2021

Scheduled progress as on 07-05-2022 - 50 %

Achieved progress as on 07-05-2022 - 17 %

Last week progress - 17 %

Current week progress - 17 %

Current Bill Status : 1st and part bill submitted Rs-16,68,292/-(with GST)

Current Financial Progress : 10 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- Renovation of panchalikulam - 50%
- Construction of pathway
 50%
- Proposed check dam -20%
- Proposed lighting system
 0%
- Sitting benches 0%
- Landscaping 0%
- Rope cycling 0%

Works done in the last week

- Dewatering of check dam foundation progressing
- Earthwork excavation of check dam started
- RR works for retaining wall on east side of check dam started
 - RR works of
 - panchalikulam on progress
- RE submitted at DTPC office Painavu, Idukki

PEERMADE (TOURISM)

CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE

Name of Project Engineer: TEENU AUGUSTINE

Name of contractor	: Ou
Agreement date	: 08-
Agreed Amount	:₹80
Agreed Amount With GST	: Rs
Site Handover date	: 11-
Project duration	: 12
Scheduled Date of Completion	:10-
Expected Date of completion	: 10-

Outlook communications pvt.ltd. 08-10-2021 ₹80,27,681.98 Rs.9472664.74 11-10-2021 12 months 10-10-2022 10-10-2022 Scheduled progress as on 07-05-2022 - 46 %

Achieved progress as on 07-05-2022 - 46 %

Last week progress - 43 %

Current week progress - 46 %

Current Bill Status : 1st and part bill submitted

Current Financial Progress : 28 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Fencing 0%
- Service block 80%
- Security cabin 85%
- Diesel generator 70%
- Modular kitchen 90%
- Generator room 50%
- Electrical works -0%
- Civil work for lamp post - 0%

Works done in the last week

- Plastering works of service block progressing
- Demolishing brickwork of service block completed
- Placing of modular kitchen items on progress
- Deshuttering of service building roof on completed
- Flooring of kitchen on completed
- Plastering work of security cabin completed



PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R

Name of contractor	: Swathy Construction
Agreement date	: 30-07-2020
Agreed Amount	: ₹ 6,95,25,557.81
Agreed Amount With GST	: ₹ 7,78,68,624.74
Site Handover date	: 10-08-2020
Project duration	: 12 months
Scheduled Date of Completion	: 09-08-2021
Expected Date of Completion	: Within this Financial Year

Status of Work in terms of components:

- Main building civil works (72%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (20%)
- Road and ancillary works, compound wall (0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (35%)
- External lighting (0%)
- Fire protection works (20%)
- Furniture for existing smart class room Converted to smart class rooms (0%)

<u>Works were done in</u>			
<u>the last week - Main</u>			
building civil works			

- Road works completed.
- Furniture aligning works completed.
- Front gate ACP works completed.

Scheduled progress as on 07-05-2022- 98 %

Achieved progress as on 07-05-2022 - 86 % (As per revised Estimate)

Last week progress - 86%

Current week progress - 0%

Current Bill Status : CC 8th and part is under preparation

Current Financial Progress : %



SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: ATHEESH P MOHAN

Name of contractor	: SITCO Associates
Agreement date	: 01-03-2016
Agreed Amount	: ₹13.48 Cr
Site Handover date	: 10-03-2016
Project duration	: 18 months
Scheduled Date of Completion	: 31/10/2017
Expected Date of completion	: 31/12/2021

Scheduled progress as on 07-05-2022 - 90%

Achieved progress as on 07-05-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : RA Bill 12 Amount: Rs. 11,66,57,461.18

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done inEx the last week

- No works have been done. Materials for the brickworks are yet to be procure at site.
- Excavation works are delayed due to heavy rain.



PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN

Name of contractor	: Creators Construction	
Agreement date	: 15/10/2020	
Agreed Amount	: Rs 18 Cr	
Agreed Amount With GST	: Rs20,64,45672/-	
Site Handover date	: 31/10/2021	
Project duration	:18 months	
Scheduled Date of Completion	: 29/04/2023	
Expected Date of completion	:30/04/2023	

Status of Work in terms of components:

- Main building civil works (9%)
- Existing class room converted to smart classrooms (0%)
- Sump tank , substation works (0%)
- Road and ancillary works(0%)
- Land development (5%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

<u>Works done in</u> the last week :

Reinforcement works
Backfilling works for main building
Plinth beam concrete

Scheduled progress as on 07/5/2022 : 20%

Achieved progress as on 07/5/2022 : 10.5%

Last week progress in : 1%

Current week progress in: 1%

Current Bill Status : 1st part bill submitted to KIIDC

Current Financial Progress in %: Nil



ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 15-02-2019
Agreed Amount	: ₹48.35 Cr
Agreed Amount With GST	: Rs. 54,15,71,596.79
Site Handover date	: 19-02-2019
Project duration	: 12 months
Scheduled Date of Completio	n : 18-02-2020
Expected Date of completion	: 30-11-2021

Scheduled progress as on 07-05-2022 - 99%

Achieved progress as on 07-05-2022 - 98%

Last week progress in 97%

Current week progress- 1%

Current Bill Status : Rs.47,65,31,121 upto 6th bill

Current Financial Progress :88%

Images of works done at Site during last week (with time stamp)







<u>Status of Work in terms of</u> <u>components</u>:

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- Construction of damaged road using interlock paver tiles in progress

Works done in the last week

- Dismantiling of damaged retaining wall
- Driving down of coconut piles
- construction of retaining wall using gabion.
- Laying of GSB for road in progress.

PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.11 Cr
Agreed Amount With GST	: Rs. 1,23,77,355.31
Site Handover date	: 05-05-2021
Project duration	: 6 months
Scheduled Date of Completion	: 04-11-2021
Expected Date of completion	: 04-11-2021

Scheduled progress as on 07/05/2022-98%

Achieved progress as on 07/05/2022 - 90%

Last week progress - 80%

Current week progress - 10%

Current Bill Status : 46,71,545/-

Current Financial Progress in %: 40%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- Laying GSB
- Laying paver blocks
- Landscaping works
- · Erection of solar LightLights
- Truss work for waiting sheds





CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 2.99 Cr
Agreed Amount With GST	: Rs. 3,34,07,087.37
Site Handover date	: 05-05-2021
Project duration	: 9 months
Scheduled Date of Completion	: 04-02-2022
Expected Date of completion	: 04-02-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

- Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
 Backfilling behind Pile and slab retaining wall
- Anchor belt and beam concrete in progress
- · Filling of pavement

Scheduled progress as on 07/05/2022 - 100%

Achieved progress as on 07/05/2022 - 70%

Last week progress - 64%

Current week progress - 6%

Current Bill Status : CC 1st and part bill: Rs.86,99,563

Current Financial Progress in %: 26





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor : Ram	nalingam Cons	truction Company Pvt Ltd.	Scheduled progress as on 07/05/2022	- 92 %
			Achieved progress as on 07/05/2022 - 90%	
Agreed Amount : ₹ 51			Last week progress - 0.5 %	Current week progress -0%
	07-2020 nonths		Current Bill Status :7 th bill submitte Total bill amount - Rs. 450663433.14 Current Financial Progress : 87% Images of works done at Site during	
 Status of Work in terms of components: 20m groynes – 5 nos- 2completed 30M GROYNES -7nos- 2 in progress, 3completed. 40M GROYNES – 9 nos -5completed. 50M GROYNES – 9 nos -6completed. 50M GROYNES – 9 nos -6completed. Sea wall length-305 m – not started 168275.074MT boulders reached out of 178922 MT (94%) 2T TETRAPODS –23151nos. casted out of 23902 nos. (96.86%) ST TETRAPODS – 2955 nos. casted out of 2956 nos.(99.9 %) Earthwork Excavation – 23131.66 m3 completed out of 45955.7 M3 (43%) 			Ambalapuzha G19 16 Apr 2022 1116 46 am	

GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Rama	: Ramalingam construction Company Pvt. Ltd.	
Agreement date	: 22.07.	: 22.07.2020	
Agreed Amount	: ₹ 26. 23Cr		
Agreed Amount With GST		: Rs.	
Site Handover date		: 30-07-2020	
Project duration		: 18 months	
Scheduled Date of Com	pletion	:29-01-2022	
Expected Date of comp	letion	:29-05-2022	

Scheduled progress as on 07/05/2022 - 92 %

Achieved progress as on 07/05/2022- 37%

Last week progress - 3 %

Current week progress - 3 %

Current Bill Status: 4 part bill submitted for an amount of Rs 6,89,37,410.80/

Current Financial Progress in % : 26.28%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

20M GROYNES - 6 NOS-Not started

- 25M GROYNES 15 NOS- 2 cmplt, 2 ongoing
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS
 16017.45 (17%) 94497 MT
- 2T TETRAPODS (72.04 %) nos casted out of 9874 NOS
- 5T TETRAPODS 716 (30%) nos casted out of 2385 NOS
- GEOMAT 64739 M2 (not done)
- EARTHWORK EXCAVATION 3290 M3(not done)

Works done in the last week

- 2T tetrapod casted 307 nos.
- 5T tetrapod casted 93 nos
- Supplying and Laying of Boulders - 958.59 T (G12)
- 333 5T tetrapod layed
- 986 2T tetrapod layed



GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R

Name of contractor :Ramalingam con	struction Company Pvt. Lmtd.	Scheduled progress as on 07/05/2022 - 92%	
Agreement date : 22.07.2020	struction company i vi. Linta.	Achieved progress as on 07/05/2022 -86%	
Agreed Amount: ₹20.08CrAgreed Amount With GST: Rs.Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion:29-01-2022		Last week progress in -0%Current week progress in 0%Current Bill Status :7th part bill submitted for an Amt of Rs. 12811052.37Total bill amount - Rs. 170854619.44Current Financial Progress in :85%	
 Status of Work in terms of components: 1 20M GROYNES - 2 NOS-One is complted 2. 30MGROYNES -4 NOS-2completed and 1nos is in progress 3. 50M GROYNES - 7 NOS- 3completed and 2nos is in progress 4.61876.225MT boulders reached out of 74546 MT(83%) 5. 2T TETRAPODS -8930casted out of 8930NOS(100%) 6. 5T TETRAPODS - 1190nos casted out of 1199NOS(99%) 7. GEOMAT - 43835M2 8. EARTHWORK EXCAVATION- 4154.29 M3 	 Works done in the last week Tetrapod casting is in progress The total no.of tetrapods casted 2T-0& 5T-0nos laying of boulders for G7,G9,G11 are in progress Groynes G1,G2 ,G3 & G5;G6 are completed Supplying and laying of boulders-0T 		Paper 2022 10:40:25 al pathiyangara Q

GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramalingam construction Company Pvt. Ltd.
Agreement date	: 22.07.2020
Agreed Amount	: ₹28. 83Cr
Agreed Amount With G	ST : Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Com	pletion :29-01-2022
Expected Date of compl	letion :29-05-2022

Status of Work in terms of components:

- 20M GROYNES 2 NOS- 2 ongoing
- 30M GROYNES 10 NOS- 9 ongoing
- 40M T GROYNE 4 Nos -1 started
- TOTAL QUANTITY OF BOULDERS -68960.524 MT (67.95 %) reached out of 101487 MT
- 2T TETRAPODS 8847 (98.9%) nos casted out of 8941 NOS
- 5T TETRAPODS 3006 (84.5 %) nos casted out of 3432 NOS
- GEOMAT 4850 m2 (6 %) layed out of 76299 M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

Works done in the last week

• 2T tetrapod casted -80 nos.

- 5T tetrapod casted -163 nos.
- Supplying and Laying of Boulders
 2244 07 T
- Groyne
 G10,G9,G7,G8,G6,
 G3,G2 completed.
- 1346 5T tetrapods layed
- · 3801 2T layed.

Scheduled progress as on 07/05/2022 - 92 %

Achieved progress as on 07/05/2022 - 75 %

Last week progress - 4 %

Current week progress - 3 %

Current Status : 7 part bills submitted for an amt of Rs 19,22,31,192.52/-

Current Financial Progress in % : 66.66 %



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-06-2022 as per EoT
Expected Date of completion	: 15-06-2022

Status of Work in terms of components:

- 20m groynes 3 started out of 3
- 30m Groynes-5nos started out of 7
- 40m groynes 19 nos started out of 24
- Total boulders quantity -147407.13 MT boulders reached out of 174010 MT (84%)
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.
- 5T TETRAPODS 3144(100%) nos. casted out of 3144 nos.
- Geomat 13517m2
- Earthwork Excavation -31767.090m3 out of 42122 M3

Works done in the last week

- 2T tetrapod casted 0nos.
- 5T tetrapod casted 0nos.
- Supplying and Laying of Boulders 1928.847 MT
- laying of boulders for,G22,G21,G25are in progress.
- . Laying of tetrapods at G6,G18,G19,G20 finished

Scheduled progress as on 07-05-2022 –92 % (as per EoT given)

Achieved progress as on 07-05-2022- 88.00%

Last week progress - 1.51%

Current week progress -1%

Current Bill Status :7 th bill submitted for an Amount of Rs.2,82,93,879.56/-.Total bill amount - Rs. 41,21,82,538.03

Current Financial Progress : 84%



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: MEENU ES

Name of contractor	: Asian Constructions
Agreement date	: 16-12-2020
Agreed Amount	: ₹3.65 Cr
Agreed Amount With GST	: Rs. 4,09,28,822.77
Site Handover date	: 24-12-2020
Project duration	: 8 months
Scheduled Date of Completion	:23/08/2021
Expected Date of completion	: 01/05/2022

Status of Work in terms of components:

- Main building civil works –51%
- Front gate with security $\operatorname{cabin} 0\%$
- Compound wall -0%
- Widening of existing roads and ancillary works 0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

<u>Works done in the</u> last week

. Main building AAC block work . Electrical works . Plastering works Tile work Primer work Work restarted.

Scheduled progress as on 07/05/2022 - 100%

Achieved progress as on 07/05/2022 - 57%

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Last week progress : 44%
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Current week progress :5%

Current Bill Status :1st bill submitted to KASE, 2nd bill submitted to KASE

Current Financial Progress in %: NIL



Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer: Meenu ES

Name of contractor	: Tomy Vallamattom
	Construction
Agreement date	: 29-10-2020
Agreed Amount	: ₹4.5 Cr
Agreed Amount With GST	: Rs. 4,49,90,000.00
Site Handover date	: 09-11-2020
Project duration	: 15 months
Scheduled Date of Completion	: 08-02-2022
Expected Date of completion	: 07-01-2022

<u>Status of Work in terms of</u> <u>components</u>:

- SHOP (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (7%) pavilion(50%)

Works done in the last week

- Toilet, security room and cloak room-plinth beam work completed.column shuttering work under progress.brick work in progress
- 2. Shed to shop -roof slab concrete completed
- 3. Pavilion-step Work
 - progress
- 4. Seating area clearance completed.

Scheduled progress as on 07/05/2022- 90%

Achieved progress as on 7/05/2022-57%

Last week progress -3%

Current week progress -5%

Current Bill Status : Nil

Current Financial Progress in %: Nil





ITI DHANUVACHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH MOHAN

Name of contractor	: Heather Construction
Agreement date	: 25-11-2019
Agreed Amount	: ₹11.18 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 04-12-2019
Project duration	: 20 months
Scheduled Date of Completion	:03-04-2022
Expected Date of completion	:03-04-2022

Status of Work in terms of components:

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering completed
- GF primer work 98% Completed
- GF Electrical (Concealed)work completed
- GF plumbing work 90% completed
- FF Block Work 98% completed
- FF Ceiling work 100% completed
- FF plastering 95% completed
- Dummy column RCC completed
- FF Elec- concealed work completed
- Parapet plastering completed
- GF Tile work 98%
- FF primer work 85% completed

<u>Works de</u>	one in	the
last week	Ĺ.	

- Road leveling
- Rubble works
- security cabin work

Scheduled progress as on 4-05-2022- 80% (Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 07-05-2022 - 84%

Last week progress - 80%

Current week progress - 4%

Current Bill Status :12th bill were passed, Amount up to 12th bill:74357280.73/-(limited amount) ,14th bill submitted amount:6454677.55/-

Current Financial Progress :74.77%









LIST OF TOURISM DEPARTMENT COMPLETED PROJECTS

(PHYSICAL PROGRESS 100%)

SI.	Name of Project	Financial	Remarks
No.		Progress	
1	Karappuzha Phase III - Construction of Viewing Tower, Bamboo Pavilion and Bridge (Wayanad)	100.00%	-
2	Karappuzha Phase III – Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping (Wayanad)	100.00%	-
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	65.22%	4 th and final bill amounting to ₹1,07,88,549.00 submitted to Department of Tourism for release of payment on 20.04.2022.
4	Additional Work I of Eco Lodge Construction at Idukki	100.00%	1070
5	Additional Work II of Eco Lodge, Idukki	0.00%	First and part bill amounting to ₹36,81,648.00 submitted to Department of Tourism on 14.03.2022. (Contract PAC: ₹45,85,722.41). Revised Estimate preparation under progress.
6	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	0.00%	First and final bill amounting to ₹11,96,272.00 submitted to Department of Tourism on 23.03.2022.