

KERALA IRRIGATION INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED**CIN : U45203KL2000SGC014127****TRIVANDRUM****STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED MARCH 31, 2022**

Particulars	For the year ended	For the year ended
	31-03-2022	31-03-2021
	Rs.	Rs.
	Provisional	Provisional
I. Revenue:		
Revenue from operations	9,67,52,000.00	4,96,82,112.00
Other Income	24,00,000.00	27,48,587.00
Total Revenue	9,91,52,000.00	5,24,30,699.00
II. Expenses:		
Cost of materials consumed	1,97,77,000.00	1,63,72,044
Employee benefit expenses	3,32,83,000.00	2,81,37,282
Depreciation	93,00,000.00	89,81,258
Other expenses	2,77,61,000.00	1,92,27,225
Total Expenses	9,01,21,000.00	7,27,17,809.00
III. Profit before Tax	90,31,000.00	-2,02,87,110.00
IV. Tax Expenses	Nil	
Profit/(Loss) for the period	90,31,000.00	-2,02,87,110.00

Sd/-

Lakshmanan . M.P
Chief Finance Officer