





PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor : Shameer M A

Agreement date : 26-08-2020

Agreed Amount :Rs.3,40,93,937.97

Agreed Amount With GST : Rs.3,64,82,353.00

Site Handover date : 04-09-2020

Project duration : 8 months

Scheduled Date of Completion : 03-05-2021

Expected Date of completion : 17-05-2022

Status of Work in terms of components:

Footing works 100 % completed Stub columns, Grade beam concreting 100% completed

Ground floor columns concreting 100% completed

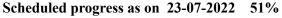
Block Work 95%

Internal Plastering 90%

External Plastering 80%

Work done in last week

Excavation for gate work



Achieved progress as on 23-07-2022 31%

Last week progress in 1%

Current week progress - 1%

Current Bill Status: 2nd Bill submitted

Current Financial Progress :31%





REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Akhil P A

Name of Project Coordinator : Visakh A K

Name of contractor : PGCC

:06-11-2020 Agreement date

· ₹44 49 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 498,385,551.00

Site Handover date 16-11-2020

Project duration · 18 months

Scheduled Date of Completion : 15-05-2022 (extended to 21-11-2022)

Expected Date of completion : 30-06-2023

Status of Work in terms of components:

- Wing Wall (Left Bank U/S & D/S Retaining wall upto Apron portion): Completd.
- Pier P1 & P2 Pier Head Concreting completed.
- Pier P5 upto +3.7 level completed and P6 upto -1.5 level completed
- Foot slab: Left bank upto P2 completed.
- Stair case: Left Bank completed.

Works done in the last week

- Switchroom lintel concrete done
- P2 to P3 foot bridge concrete completed
- Bund dismantled due to heavy rain



Scheduled progress as on 23-07-2022 100%

Achieved progress as on 23-07-2022 - 69.5%

progress upto last week = 69%

Current week progress - .5%

Current Bill Status : Eight Part Bill submitted

Current Financial Progress: 62%











REGULATOR
UMMENCHIRA RIVER
AT
CHEKKUPALAM(KIIFB)

KIIFB - CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A K Name of contractor : PGCC

Agreement date :04-05-2022

Agreed Amount : ₹34.47Cr

Agreed Amount With GST: Rs.

Site Handover date : 13-05-2022

Project duration : 18 months

Scheduled Date of Completion : 13-11-2023

Expected Date of completion : 13-11-2023

Status of Work in terms of components

Works done in the last week

Marking of alignment at site
using the existing drawing
received and sent for approval



Scheduled progress as on 23-07-2022 0%

Achieved progress as on 23-07-2022 - 0%

Progress upto last week-0 %

Current week progress - 0%

Current Bill Status:

Current Financial Progress: 0%





RCB KUPPAM RIVER
IN
KOOVERY-KATTAM
PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Akhil P A

Name of Project Coordinator : Lakhan Murari

Name of contractor : Infab Infrastructures Ltd

Agreement date :15-10-2019

Agreed Amount : ₹ 18,57,64,823.98

Agreed Amount With GST : 22,03,74,512.96 (as per RE)

Site Handover date: 07-11-2019Project duration: 18 monthsScheduled Date of Completion: 07-05-2021

Expected Date of completion : NA

Status of Work in terms of components:

- Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.
- Survey work for finalising land acquisition area has finished.

•

Works done in the last week

• Nil

Scheduled progress as on 23-07-2022 100%

Achieved progress as on 23-07-2022 - 0%

Progress upto last week-0 %

Current week progress - 0%

Current Bill Status: NA

Current Financial Progress:0%



THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

	Phase 1- 14 projects- As received - 40.95 crores Phase 2- 14 projects-AS received - 37.212 crores (Total AS received for 28 Projects – 78.162)				
		Phase 1	Phase 2		
•	MoU signed – 18 projects	Pindali kalari, Andalurkav Temple, Illikunnu church, Kottiyoor siva temple, Makreri temple, Lokanarkav temple, Thrissillery temple, Thirunelli temple, Thiruvangad Ramaswamy temple, Jagannath temple	Kadirur suryanarayana temple, Chirakkakavu temple, Mridangasaileswary temple, Oorpazhichikaav temple, Puralimala temple, Peralassery temple, Valliyoorkav temple, Thacholi manikoth		
•	Agreement executed - 10 projects	Pindali kalari, Andalurkav Temple, Kottiyoor siva temple- Streetscape, Kottiyoor siva temple-Tourist amenities, Lokanarkav temple, Makreri Subramanyaswmi temple, Illikunnu church, Jagannath temple	Puralimala temple, Pazhassiraja smrithimandapam		
	Works started – 9 (GFC drawing prepared by KIIDC)	Andalurkav temple, Illikunnu church, Pindali kalari, Kottiyoor temple-Streetscape, Kottiyoor siva temple- Tourist amenities, Jagannath temple, Lokanarkav temple, Makreri Subramanyaswami temple	Puralimala temple		
•	Selection notice issued - 8 projects	Thiruvangad Ramaswamy temple, Thirunelli Temple, Thrissillery Temple	Sree Thacholi Manikoth Temple, Vadakara Tazhe angadi, Peralassery Temple, Chirakkakav temple, Thalakkal Chandu Museum - Panamaram		

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

	Phase 1	Phase 2	
Tender to be finalized - 2 Projects	Municipal Stadium (THP Office), Kakkulangara Mosque (Letter submitted to Tourism for tender excess approval)		
• To be retendered - 2 projects (After revising the TS in DSR 2018)	Odathil Mosque and Paris Hotel Street	Kadirur Surya Narayana Temple	
TS to be issued - 4 projects		Sree Mridanga Saileswari Temple, Thodeekalam Siva Temple, Sree Oorpazhachi Kavu Temple, Valliyoorkavu temple	
To be dropped - 2 projects (NOC not received)		Pazhassi Kovilakam (Mattannur), Arakkal Kettu (Total amount – 10.5Cr)	

THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY
HERITAGE PROJECT - PHASE 1
-Pazhassi Circuit - Pindali Kalari
House(Pathway, Conservation of
Kalarithara, Pond restoration, Seating,
Landscaping, Electrification) at
Iritty, Kannur

Name of Project Engineer: Joel J Varghese Name of Project Coordinator: Visakh A.K

Name of contractor : M/s Classic Builders

Agreement date : 17-02-2021

Agreed Amount : ₹ 0.6238 Cr

Agreed Amount With GST : Rs. 6987127.71

Site Handover date

Project duration : 12 months

Scheduled Date of Completion : 27-02-2022

Expected Date of completion

Scheduled progress as on 23-07-2022: 50%

Achieved progress as on 23-07-2022 - 35%

Progress upto last week - 0%

Current week progress -0%

Current Bill Status: Ready for Part 1 bill

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Gallery Work 100 % completed Kalarithara 50%

Kalanulara 30%

Kalasamandaapam 25%
Pond 25%

Works done last Week

Heavy rainfall no work done

Unavailability of brick









THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit - Andalur Kavu

Name of Project Engineer: Akhil P A

Name of Project Coordinator : Visakh A.K

Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.5189 Cr

Agreed Amount With GST : Rs.

Site Handover date : 1.701 Cr

Project duration : 12 months

Scheduled Date of Completion : 26-02-2022

Expected Date of completion

Scheduled progress as on 23-07-2022: 100%

Achieved progress as 23-07-2022 - 17 %

Progress upto last week - 0%

Current week progress -0%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

 work stopped due to heavy rain







THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Akhil P A

Name of Project Coordinator : Visakh A.K

Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26/02/2021

Agreed Amount : ₹ 8300000

Agreed Amount With GST : Rs

Site Handover date

Project duration : 12 months

Scheduled Date of Completion : 26/02/2022

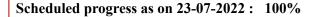
Expected Date of completion

Status of Work in terms of components of cemetery:

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery

Work done in last week

• Polishing work



Achieved progress as on 23-07-2022 - 35%

Progress upto last week - 34%

Current week progress -1%

Current Bill Status: 1st bill submitted

Current Financial Progress: 0%







THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 - Jaganath Temple

Name of Project Engineer: Akhil P A

Name of Project Coordinator : Visakh A.K

Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26/02/2021

Agreed Amount : ₹ 1,48,17,938.56

Agreed Amount With GST : 1.56cr

Site Handover date : 08/03/2021

Project duration : 12 months

Scheduled Date of Completion : 08/03/2022

Expected Date of completion

Status of Work in terms of components:

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

Work done in last week

 Work stopped due to heavy rain Scheduled progress as on 23-07-2022: 100%

Achieved progress as 23-07-2022 - 27%

Progress upto last week- 0%

Current week progress -1%

Current Bill Status : Nil

Current Financial Progress: 0%









THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT-Makreri Subramanyaswami Temple (Cultural Circuit)

Name of Project Engineer: Akhil P A

Name of Project Coordinator : Visakh A.K

Name of contractor : M/S Saaj Constructions

Agreement date : 17/06/2021

Agreed Amount : ₹ 1,83,50,573.45/-

Agreed Amount With GST : 2,05,52,642.26/-

Site Handover date: 27.06.2021Project duration: 12months

Scheduled Date of Completion : 27/06/2022

Expected Date of completion

Status of Work in terms of components:

- Oottupura
- Toilet block
- Landscaping
- Water supply and Sanitary Arrangements
- street scape of Paving of Chuttambalam
- Stone paving
- Conservation of pond
- Electrification

Work done in last week

- Ootupura laterite masonry started
- Plinth belt concrete for toilet completed
- Reinforcement for toilet plinth progressing.

Scheduled progress as on 23-07-2022: 100 %

Achieved progress as 23-07-2022 - 12%

Last week progress - 11%

Current week progress -1%

Current Bill Status: Nil

Current Financial Progress: 0%









THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT –THALASSERY HERITAGE
PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva temple(streetscape,landscaping,agrashala,carpark ing,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer :Basil George Name of Project Coordinator : Visakh A.K Name of contractor : M/s Rubicon construction

Agreement date : 05/10/2021

Agreed Amount : ₹ 1.21 cr

Agreed Amount With GST : RS 1,36,06,740.60

Site Handover date : 14/10/2021 Project duration : 12 months

Scheduled Date of Completion : 13-10-2022

Expected Date of completion :13/10/2022

Status of Work in terms of components:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

Work done in last week

Work has delayed due to heavy rain.

Scheduled progress as on 23/07/2022: 80%

Achieved progress as 23-07-2022 - 50%

Last week progress - 0%

Current week progress -0%

Current Bill Status: 1st bill submitted

Current Financial Progress: 17%





COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT

IN PRINCIPLE SANCTION : 233.71 Cr

FUNDING AGENCY : KIIFB The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 79.51 Cr

CA 1 - AS DATE : 17/03/2022

CA 1- TS DATE: 22/03/2022

CHARACTER AREA 1

ANACILIN ANLA

- CRZ clearance obtained
- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT

to be executed

- Chennai and revised architectural drawing prepared by consultant architect received on
- 01.12.2021★ KIIFB approved Character area 1 for an amount 79.51 Cr on 17.03.2022
- Work tendered and tender opened on
 - 23.04.2022
 Selection notice issued to ULCCS. Agreement

EIA study completed

CHARACTER AREA 2

Survey works completed

Revised DPR will be submitted to KIIFB

- Sea side retaining wall design prepared
- by IIT Chennai
- after obtaining the revised drawings

CHARACTER AREA 3

- Survey works completed
- EIA study completed
- EIA study completed
 Sea side retaining wall design prepared
- by IIT Chennai

 Revised DPR will be submitted to KIIFB
- after obtaining the revised drawings

CHARACTER AREA 4

DPR and detailed project components

are under pi

are under preparation with Consultant

architect CBRE

PROJECTS IN WAYANAD DISTRICT

Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district

Name of Project Engineer: Athul Ashlar

Name of contractor : M/s Vallamattam constructions

Agreement date : 18-09-2020

Agreed Amount : ₹15422222 Crores **Agreed Amount With GST** : Rs. 18198221.96/-

Site Handover date : 03-06-2021

Project duration : 6 months

Scheduled Date of Completion :03-12-2021

Expected Date of completion :31-05-2022

Status of Work in terms of components:

- · Pump House
- Conversion of abandoned RBC to water storage.
- · Electrical Works

Works done in the last week

Electrical works ongoing

Scheduled progress as on 23/07/2022 - 100%

Achieved progress as on 23/07/2022 - 87%

Last week progress in: 87%

Current week progress: 0%

Current Bill Status: Part Bill-2

Current Financial Progress: 53%



PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS
POONUR
PUZHA-POOLAKAD
AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Bibin Giri

Name of contractor : ULCCS Ltd.

Agreement date : 18-08-2021

Agreed Amount : ₹22,68,45,702.29

Agreed Amount With GST : Rs.

Site Handover date : 27-08-2021
Project duration : 18 months

Scheduled Date of Completion : 26-02-2023

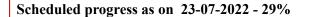
Expected Date of completion : 26-02-2023

Status of Work in terms of components:

- 43 no of pile foundation is completed out of 48
- Piling work for P1,P2 & P3 are complete
- Piling work for A1 & A2 are ongoing
- Land acquisition proposal is submitted to the Executive engineer Kozhikkode

Works done in the last week

Bar bending for Pile cap and Pile



Achieved progress as on 23-07-2022- 17%

Progress upto last week- 16 %

Current week progress - 1 %

Current Bill Status: nil

Current Financial Progress: nil





ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Basil George

Name of Project Coordinator: Sethumadhavan K.P

(Additional charge)

Name of contractor : ULCCS Ltd. : 14-08-2020

: ₹4.22 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 4,22,86,606

Site Handover date 14-08-2020

Project duration · 12 months **Scheduled Date of Completion** :13-08-2021

Expected Date of completion :13-11-2021

Status of Work in terms of components:

Agreement date

- Main Building Civil works - 85%
- Main Building Electrical works - 80%
- Main Building ELV Works - 75%

Works done in the last week

Work delayed due to not getting approval for RE from KASE

Scheduled progress as on 23-07-2022- 100%

Achieved progress as on 23-07-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status: CC 3rd and part submitted

Current Financial Progress: 34.3%







THALASSERY
HERITAGE
PROJECT
(KIIFB-TOURISM)

KIIFB PROJECT -THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit - Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer:Basil George Name of Project Coordinator : Visakh Ak Name of contractor : Saaj Constructions

Agreement date : 17-06-2021

Agreed Amount : ₹ 3,78,74,574.27/-

Agreed Amount With GST: Rs.

Site Handover date : 26-06-2021

Project duration : 12 months

Scheduled Date of Completion :25/06/2022 **Expected Date of completion** :31/03/2023

Status of Work in terms of components:

- thanthrimadam up to plinth belt were completed.
- big chira side protection work in progress.
- · compound wall work

Workshops done in the last week

Work has delayed due to
 heavy rain

Scheduled progress as on 23-07-2022- 90%

Achieved progress as on 23-07-2022 - 8%

Last week progress- 0%

Current week progress - 0%

Current Bill Status:

Current Financial Progress:







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer : Basil George

Name of Project Coordinator: Sethumadhavan K.P

(Additional charge)

Name of contractor : TBAS – EKK Consortium

Agreement date : 07-09-2020

Agreed Amount : ₹ 61,13,34,133.18/-

Agreed Amount With GST : ₹ 68,46,94,229/-

Site Handover date : 17-09-2020

Project duration : 18 months

Scheduled Date of Completion :16-03-2022 (Extended to 15-04-2023)

Expected Date of completion :01-03-2024

Scheduled progress as on 23-07-2022 - 85%

Achieved progress as on 23-07-2022 - 24%

Progress upto last week--24%

Current week progress 0%

Current Bill Status: 2 nd bill submitted

Current Financial Progress: 17%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

• RCB – 10%

Bank Protection

works -17%

 Material collection works are going on.(Coconut posts

supplying)

Works done in last week

Work delayed due to heavy rain.

RE submitted to KIIFB for Scrutiny



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer : RAHEES.P Name of Project Coordinator : Pushparaj Name of contractor : Infab Infrastructure Pvt Ltd

Agreed Amount : ₹ 9,79,65,435.62

: Rs. 10,97,21,287.89

week.

: 17-12-2019

Site Handover date 17-12-2019 **Project duration** · 18 months

Scheduled Date of Completion :16/06/2021-(Extended to 21-11-2022)

Expected Date of completion :21-11-2022

Status of Work in terms of components:

Agreed Amount With GST

Agreement date

- four piers completed including Hammer head portion.
- Right & Left side Abutments completed up to hammer head
- level Right side retaining wall u/s 110/110m & d/s 50/50m completed.
- Left side retaining wall total U/S-87/110 L/S-D/S- 53/53m retaining wall completed.

Works done in the last

- Continuing Heavy raining at site.
- RE submitted...
- Guard room shutter beam

concreted.



Achieved progress as on 23-07-2022 -95%

Scheduled progress as on 23-07-2022-95%

Progress upto last week -95%

Current week progress - 0.0%

Current Bill Status: Total Bill submitted ₹7.10 Crores (9th part bill)

Current Financial Progress in :72.53%

Images of works done at Site during last week









RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethu Madhavan Name of Project Coordinator: Lakhan Murari

Agreement date 18/09/2020 Agreed Amount : ₹57.56 Cr Agreed Amount With GST : Rs. 64.46 crore Site Handover date **Project duration** : 18 months **Scheduled Date of Completion Expected Date of completion** :30-06-2023 STATUS OF WORK IN TERMS OF

: 26-09-2020

: M/s PGCC Pvt.Ltd

:26-03-2022 (Extended to 09-01-2023)

Current Bill Status: Fourth bill submitted

Progress upto last week -36%

Scheduled progress as on 23-07-2022 - 100%

Achieved progress as on 23-07-2022 - 36%

Current Financial Progress: 24.84%

Current week progress -0%

Images of works done at Site during last week (with time stamp)

COMPONENTS 64out of 64 piles completed

girder beam 28/48 concreted

Name of contractor

- and erected
- Open footing 6 out of 6 completed
- Deck slab between Abutment 2
- to Pier 8 completed side protection
- 1)D/S-R/S- 230/260 M raft & Wall completed.

completed

2)U/S-R/S- 486 m/600 m raft completed. 456m partially

Work done in the last week

Intermittent heavy rain affecting the work progress.River is flooded



PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C

Name of Project Coordinator : Lakhan Murari

Name of contractor : M/S. PERFECTENGINEERS

Agreement date : 05/03/2020

Agreed Amount : ₹11,61,93,745/-

Agreed Amount With GST : Rs. 13,01,36,994.40/-

Site Handover date:06/03/2020Project duration: 18 monthsScheduled Date of Completion.: 05/09/2021

Expected Date of completion. : 02/06/22

Status of Work in terms of components

- Smart classroom promethean and writing board fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- · Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Tile fixing at smart classroom at FF
- · Electrical work
- · External wall plastering
- AAC block work at FF
- · Cable pulling
- · Internal plastering at FF
- Tile fixing in toilet wall at FF

Scheduled progress as on 23/07/2022- 100%

Achieved progress as on 23/07/2022 - 77%

Last week progress - 76%

Current week progress- 77%

Current Bill Status: no of bill submitted - 5, amount: 3,66,40,193

Current Financial Progress: 28 %





VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur
Puzha at Vadakarapally Palathulli in
Peruvembu Grama Panchayt in Palakkad
District

Name of Project Engineer:NITHIN J B
Name of Project Coordinator: Lakhan Murari

Name of contractor : Poonam grah nirman Pvt ltd

. 04-01-2021

Agreement date **Agreed Amount** : ₹18.95 Cr

Agreed Amount With GST : Rs. 21,23,18,001.2

Site Handover date : 12-01-2021

: 18 months **Project duration**

Scheduled Date of Completion :12-07-2022

Expected Date of completion : 12-07-2022

Status of Work in terms of components:

- 10 number of pier foundations and both right and left side abutment footing concrete completed.
- All sill beams erected
- Hoisting bridge fabrication for 6 nos completed.
- U/S LHS raft completed for 102.8m and levelling course for 132m
- 163 lifts of piers out of 168 completed.
- Painting works for shutters in progress.
- All weir concrete completed.

Works done in the last

week

- Left Abutment one lift concrete.
- Fabrication of hoisting bridge mechanism.
- Preparation of bund for retaining water which has overflown as a result of heavy rain
- Preparation of platform for erection of shutters

Current Bill Status: Sixth and part bill credited

Scheduled progress as on 23/07/2022 - 90%

78%

Achieved progress as on 23/07/2022 -

progress upto last week - 77%

Current Financial Progress: 50%

Images of works done at Site during last week





Current week progress -1%

Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP ame of Project Coordinator: Lakhan Murari

Name of contractor : M/s Vallamattam constructions

Agreement date : 18-09-2020

Agreed Amount : ₹15422222 Crores **Agreed Amount With GST** : Rs. 18198221.96/-

Site Handover date : 03-06-2021

Project duration : 6 months

Scheduled Date of Completion :03-12-2021 **Expected Date of completion** :31-05-2022

Status of Work in terms of components:

- Pump House
- Conversion of abandoned RBC to water storage.
- · Electrical Works

Works done in the last week

Electrical works ongoing

Scheduled progress as on 23/07/2022 - 100%

Achieved progress as on 23/07/2022 - 87%

Last week progress in: 87%

Current week progress: 0%

Current Bill Status: Part Bill-2

Current Financial Progress: 53%



Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Jain Irrigation Systems Pvt Ltd

Agreement date : 24-06-2021

Agreed Amount : ₹31004000 Rupees

Agreed Amount With GST : Rs. 36581180/-

Site Handover date : 25-06-2021

Project duration : 12 months

Scheduled Date of Completion :25-06-2022

Expected Date of completion :31-05-2022

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Work stopped due to heavy rain

Scheduled progress as on 23/07/2022 - 100%

Achieved progress as on 23/07/2022 - 95 %

Last week progress in: 95%

Current week progress: 0%

Current Bill Status: Part Bill-2

Current Financial Progress: 64%





Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Jain Irrigation Systems Pvt Ltd

: 24-06-2021 Agreement date

Agreed Amount : ₹16327047.54 Rupees

Agreed Amount With GST · Rs 19265916 09/-

Site Handover date . 25-06-2021 **Project duration** · 12 months **Scheduled Date of Completion** :25-06-2022

Expected Date of completion :31-06-2022

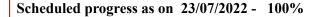
Status of Work in terms of components: week

Automation Unit

- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last

Work stopped due to heavy rain



Achieved progress as on 23/07/2022 - 75 %

Last week progress in: 75%

Current week progress: 0%

Current Bill Status: Nil

Current Financial Progress: first bill





Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Mahendra Pvt Ltd

Agreement date : 18-11-2021

Agreed Amount : ₹36068276 Rupees

Agreed Amount With GST: Rs. 42560565.68/-

Site Handover date : 27-11-2021

Project duration : 6 months

Scheduled Date of Completion :29-05-2022

Expected Date of completion :31-06-2022

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Work stopped due to heavy rain

Scheduled progress as on 23/07/2022 - 100%

Achieved progress as on 23/07/2022 - 60 %

Last week progress in: 60%

Current week progress: 0%

Current Bill Status: Partbill-2

Current Financial Progress: 34%





MOOLATHARA
RIGHT BANK CANAL
PHASE 1 FROM
KORAYAR TO
VARATTAYAR
(KIIFB)

KIIFB-Extension of Moolathara right bank canal phase 1 from korayar to varattayar

Name of Project Engineer: NITHISH.C

Name of contractor : M/s Prathmesh & K.K.Constructions

Agreement date : 23-12-2021

Estimate P.A.C : Rs.158,50,00,000/-

CONTRACT P.A.C : Rs. 174,34,95000/-

Site Handover date : 31-12-2021 Project duration : 30 months

Scheduled Date of Completion

Expected Date of completion

Status of Work in terms of components:

· Site clearance

Works done in the last week

.Tree cutting

.Tree numbering

.Design works

Scheduled progress as on 23/07/2022 - Nil

Achieved progress as on 23/07/2022 - Nil

Last week progress in: Nil

Current week progress: Nil

Current Bill Status: Nil

Current Financial Progress: Nil



PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R ame of Project Coordinator: Pushparaj

Name of contractor : PGCC

Agreement date :05-01-2022

Agreed Amount : 262383481.27

Agreed Amount With GST : Rs.293869499.022

Site Handover date : 13-01-2022

Project duration : 18 months

Scheduled Date of Completion : 13-07-2023

Expected Date of completion : 13-07-2023

Status of Work in terms of components:

agreement dated 05-01-2022, the type of foundation adopted was pile foundation.

In accordance with the

 As per the boreholes taken by the contractor, it is seen that hard rock is available at depth varying 5.75m (maximum depth) to 3.2m from the bed level, hence the foundation for piers and abutments are revised to open foundation.

Works done in the last week

- Revised GFC drawings was issued on 02-04-2022
- River boundary survey was completed on 18-02-2022
- Initial levels also been taken
- Work was inaugurated on

16/04/2022

- Work delayed since 27/06/2022 due to heavy rain and rise in water level in the River
- Ring bund dismantled due to Rise in water level

Scheduled progress as on 23-07-2022 17.5%

Achiever progress as on 23-07-2022 - 3.75%

Progress upto last week- 3.75% Current week progress -0%

Current Bill Status: NIL

Current Financial Progress: 0%



ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor : Sidheek, M/S Sitco Associates
Agreement date : 28-10-2020

Agreed Amount : ₹ 7,47,51,405.13

Agreed Amount With GST : ₹ 8,37,21,573.74

Site Handover date : 06-11-2020

Project duration : 12 months

Scheduled Date of Completion : 05-11-2021

Expected Date of Completion :

Scheduled progress as on 23/07/2022- 0 %

Achieved progress as on 23/07/2022 - 0 %

Last week progress - 0%

Current week progress - 0%

Current Bill Status : Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

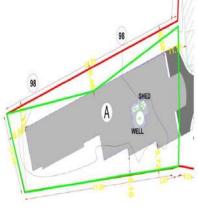
Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External water suppry (070)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Works done in the last week

- As per drawings
 building setbacks are not
 available at the site. The
 proposed building and
 setbacks drawings are
 need to be redesigned
 according to existing
 boundary condition
 Decision were taken for
- Decision were taken for redesign





PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer : SREELAKSHMI S

Name of Project Coordinator : Mahadevan

Agreement date · 30-12-2021

Name of contractor: M/s Uralungal Labour Contract Co-operative

Agreed Amount : ₹ 256,89,67,441.29 **Agreed Amount With GST**: ₹ 287,72,43,534.25

Site Handover date : 03-01-2022

Project duration : 16 months

Scheduled Date of Completion : 02-05-2023

Expected Date of Completion : 02-05-2023

Works done in the last week

- 26489nos of 2T tetrapods cast. 22286nos of 3.5T tetrapods cast.

Status of Work:

- Available mould 2T = 149 nos
- Available mould 3.5T = 163 nos

Total Boulders Supplied till 22.07.2022

- Core layer (10-50 kg) = 83652.603 T
- Toe (200 to 400 kg) = 40576.593 T
- Underlayer (150-200 kg) = 49214.367 T
- Toe (250-350 kg) = 91140.829 T
- Toe (350-700 kg) = 46953.076 T
- Primary layer(500-800kg)=25423.48 T

- 9909nos 2T and 8450nos 3.5T
 - tetrapods are placed. Supplying and
 - laying of boulders in progress at SR-1,2,3,4,6
 - Harbour, SR-9,10,11,12,13,
 - 14 Abad Area



Current week progress-%

Scheduled progress as on 23/07/2022- 41.94%

Achieved progress as on 23/07/2022 - 39.8%

Last week progress - 1.47%

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R Name of Project Coordinator : Bibin Giri Name of contractor : Marymatha construction

Agreed Amount : ₹24.36 Cr

Agreement date

: 04-01-2021

Agreed Amount With GST : Rs. 272,843,729.92 Site Handover date : 14-01-2021

Project duration : 18 months

Scheduled Date of Completion : 13-07-2022

Expected Date of completion : 26-04-2023

Scheduled progress as on 23-07-2022 - 45%

Achieved progress as on 23-07-2022- 25.5%

Progress upto last week- 25.5%

Current week progress - 0%

Current Bill Status: cc 2nd & part bill approved

Current Financial Progress :20 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- REGULATOR -Pier and abutment piling completed.
- CONSTRUCTION OF LOCK PORTION -constructed ring bund completed, Pile boring completed RIVER BANK PROTECTION
- -not started
- **CONSTRUCTION OF** WATCHMAN ROOM-not started
- **ELECTRICAL WORKS-not** started
- MECHANICAL WORKS-not started

Works done in the last week

Piling works -Lock portin- 56 piles,

Pier 1, Pier 2 & Pier 3- 12nos piles completed.

Left abutment- 4 no s completed.

Total -72 piles completed(Piling works completed).

*Ring bund demolished due to monsoon rain & flood. And river flows over the ring bund It affects the progress of the





ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor : Southern Tech

Agreement date : 29-09-2018

Agreed Amount : ₹8.35 Cr

Agreed Amount With GST: Rs. 12,52,34,417.4

Site Handover date : 08-10-2018

Project duration :15 months

Scheduled Date of Completion :07-01-2021

Expected Date of completion :31-05-2022

Status of Work in terms of components:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 70%
- Fencing and Handrail work-70%
- Boat jetty -100%
- Skew bridge -100%
- Foot bridge-95%

Works done in the last week

 Presently, no work due to heavy rain



Achieved progress as on 23-07-2022 - 96%

Last week progress - 0%

Current week progress 0%

Current Bill Status: 4th bill submitted

Current Financial Progress: 65%







ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham

Name of Project Coordinator: Vishnu

Name of contractor : Essjay Electro links

Agreement date : 31-12-2020Agreed Amount : ₹50.27 lakhs

Agreed Amount With GST: Rs. 5630313.00

Site Handover date: 10-01-2021Project duration: 5 monthsScheduled Date of Completion: 30-05-2021Expected Date of completion: 31-12-2021

Status of Work in terms of components:

- Excavation and supply Laying of cable-75%
- Placing of lamp post, LED
 & feeder -75%
- Excavation and concreting-75%

Works done in the last week

- Concreting foundations at Konothupuzha side and plastering
- Cable termination and glanding
- The remaining work depends on civil work (pathway).

Scheduled progress as on 23-07-2022- 100%

Achieved progress as on 23-07-2022- 92.1%

Last week progress - 0%

Current week progress 0.1%

Current Bill Status: Part Bill prepared

Current Financial Progress: 82%





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE, CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor : GRIDS, Digital Surveyors and

Engineering Consultants

Agreement date : 24-06-2021

Agreed Amount : ₹76.62 lakhs

Agreed Amount With GST : Rs. 8581690.00

Site Handover date : 03-07-2021

Project duration : 3 months

Scheduled Date of Completion : 02-10-2021

Expected Date of completion : 02-01-2022

Status of Work in terms of components:

- Landscaping & tress-0%
- Construction of Kiosk & Toilet-0%
- Providing signage boards-0%

Works done in the last week

Presently, no work due to heavy rain.

The remaining work depends on civil work (pathway).

Scheduled progress as on 23-07-2022- 40%

Achieved progress as on 23-07-2022- 6%

Last week progress - 0%

Current week progress - 0%

Current Bill Status: NIL

Current Financial Progress: 0%



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: DON BABY
Name of Project Coordinator : Bibin Giri

Name of contractor : Anchanical constructions

Agreement date : 16.10.2020

Agreed Amount : Rs 4,76,87,560.83

Agreed Amount With GST : Rs 5,34,10,068.1

Site Handover date : 04-12-2019

Project duration : 08 months

Scheduled Date of Completion : 31-05-2022 **Expected Date of completion** : 31- 05-2022

Status of Work in terms of components:

- Brickwork-70%.
- plastering works-40%
- Grade beam concrete-100%
- Grade slab Concrete
 100%
- Roof beams and slab
 - 100%

Works done in the last week

- Brick works
- Electrical works
- Plastering works

Scheduled progress as on 23.07.22- 100%

Achieved progress as on 23.07.22 - 60.0%

Last week progress: 59.7%

Current week progress :0.3%

Current Bill Status: 4th and part bill

Current Financial Progress:48 %

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM)

ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

Name of Project Engineer: DON BABY
Name of Project Coordinator : Bibin Giri

Name of contractor : M/S VJ Raju and Co.

Agreement date : 21.10.2021

Agreed Amount : Rs.71,96,599.18

Agreed Amount With GST: Rs. 80,60,191.08

Site Handover date : 31-10-2021

Project duration : 03 months

Scheduled Date of Completion : 31-03-2022

Expected Date of completion : 14-05-2022

Status of Work in terms of components:

- Modular kitchen-100%
- · Wood work polishing 100%
- · Electrical works 96%
- · Generator room-92%
- · Drainage-100%
- · Parking yard-100%
- · Handrail- 100%

Works done in the last week

- · Generator works
 - Solar lamp post earthwork & base concrete

Scheduled progress as on 23.07.22- 100%

Achieved progress as on 23.07.22 - 94%

Last week progress: 94%

Current week progress: 0%

Current Bill Status: 1st & Part Bill: ₹49,46,902.00 (incl.GST) submitted to Tourism Department on 14.03.2022

Current Financial Progress: 58.25%

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE, IDUKKI

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor :SRI BIBY SCARIA : 30-06-2020 Agreement date **Agreed Amount** : Rs.1,45,51,908.00 **Agreed Amount With GST** : Rs. 1,71,71,251.44 Site Handover date : 13-07-2020 · 9 months **Project duration Scheduled Date of Completion**

:13-04-2021

Expected Date of completion : 31-10-2022

Status of Work in terms of Works done in the last week

- components: annex building on progress Guest house renovation -15%
- building completed Service block renovation --Parking shed roofing works 90%
 - completed Water tank - 85%
- Parking shed 30%
- Conference hall 80%

- Tile works on toilet of

- -Ceiling works of annex
- Painting works of conference hall started
- -Roof tile works of
- conference hall completed - Carpentry and painting works of annex building on progress

Scheduled progress as on 23-07-2022- 100 % Achieved progress as on 23-07-2022 - 60.3 %

Last week progress -60.2 %

Current week progress -0.1%

Current Bill Status: 2nd & Part Bill: ₹45,26,416.00 (incl. GST) submitted to Tourism Department on 18.06.2022

Current Financial Progress: 40.19%



PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor : EASYINFRA INC, TVM

Agreement date : 22/12/2020

Agreed Amount : ₹2,43,99,440.78

Agreed Amount With GST : Rs. 2,73,27,373.67

Site Handover date: 01-01-2021Project duration: 12 months

Scheduled Date of Completion :31-12-2021 **Expected Date of completion** :31-12-2022

Status of Work in terms of components:

- Renovation of panchalikulam - 50%
- Construction of pathway
 - 50%
- Proposed check dam 25%
- Proposed lighting system
- 0%
- Sitting benches 0%
- Landscaping 0%
- Rope cycling 0%

Works done in the last week

 Work stopped due to heavy rain Scheduled progress as on 23-07-2022 - 50 %

Achieved progress as on 23-07-2022 - 18 %

Last week progress - 18 %

Current week progress - 0 %

Current Bill Status: 1st & Part Bill ₹16,68,292 (incl. GST)

Current Financial Progress: 6.10%



PEERMADE (TOURISM)

ADDITIONAL WORK AT ECOLODGE CONSTRUCTED AT PEERMADE

(CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE)

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor : Outlook communications pvt.ltd.

Agreement date : 08-10-2021

Agreed Amount : ₹80,27,681.98 Agreed Amount With GST : Rs.9472664.74

Site Handover date : 11-10-2021

Project duration : 12 months **Scheduled Date of Completion** :10-10-2022

Expected Date of completion : 10-10-2022

Scheduled progress as on 23-07-2022 - 48 %

Achieved progress as on 23-07-2022 - 48 %

Last week progress - 48 %

Current week progress - 0 %

Current Bill Status: 1st & Part Bill: ₹27,37,936.00 (incl. GST) submitted to

Tourism Department on 06.04.2022

Current Financial Progress: 28.90%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Fencing 0%
- · Service block 85%
- · Security cabin 85%
- · Diesel generator 70%
- · Modular kitchen 90%
- · Generator room 50%
- · Flectrical works -0%
- Civil work for lamp post - 0%

Works done in the last week

- No work done on last week
- Plastering works of service block progressing
- Placing of modular kitchen items on progress
- Flooring of kitchen on completed
- Plastering work of security cabin completed



PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R

Name of Project Coordinator : Sarath S R

Name of contractor : Swathy Construction
Agreement date : 30-07-2020

Agreed Amount : ₹ 6,95,25,557.81 **Agreed Amount With GST** : ₹ 7,78,68,624.74

Site Handover date : 10-08-2020

Project duration : 12 months

Scheduled Date of Completion : 09-08-2021

Scheduled Date of Completion . 09-06-202

Expected Date of Completion: with in. 05.11.2022

Status of Work in terms of components:

- Main building civil works (99%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (100%)
- Road and ancillary works, compound wall (100%)
- Land development (90%)
- External water supply, sewerage system (100%)
- Rain water drainage (98%)
- Rain water drainage (98%)
 Main building electrical works, ELV , HVAC
- (75%)
- Fire protection works (99%)
- Furniture for main building and renovated smart class rooms (100%)

Works were done in the last week - Main building civil works

- · Front ramp hand railing works completed.
- Hand railing work inside pump house.

Achieved progress as on 23-07-2022 -

Last week progress - 89%

Scheduled progress as on 23-07-2022- 98 %

Current week progress - 0%

89 % (As per revised Estimate)

Amount:Rs. 43,52,039.910

Current Financial Progress: 82%

Images of works done at Site during last week (with time stamp)

Current Bill Status: CC 8th and part bill submitted for scrutiny and pass.



CLEARING WATER HYACINTH (TOURISM)

CLEARING WATER HYACINTH AND PLASTIC WASTE MATERIAL FROM VEMBANAD LAKE AT NALUPANK HOUSE BOAT TERMINAL

Name of Project Engineer: Anjaly C R

Name of Project Coordinator : Gopakumar

Name of contractor : T.B.A.S Construction

Agreement date : 01/04/2022

Estimated Amount : ₹ 6,56,662.00 **Agreed Amount** : ₹ 7,18,966.00

: 11/04/2022

Site Handover date

: 03 months **Project duration**

Scheduled Date of Completion : 11/07/2022

Expected Date of Completion : 11/07/2022

Achieved progress as on 23-07-2022 - 98 %

Scheduled progress as on 23-07-2022- 100%

Last week progress - 95%

Current week progress - 3%

Current Bill Status: NIL

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Clearing of water hyacinth and waste material

the last week

Removing of hyacinth near boat terminal

Works were done in

Cause of work delay/Issues at the site.

- Removed hyacinth and plastic waste materials are replenishing continuously.
- Work will resume next week onwards with providing a barricade to restrict the hyacinth.



SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: DON BABY

Name of Project Coordinator : Gopakumar

Name of contractor : SITCO Associates

Agreement date : 01-03-2016

Agreed Amount : ₹13.48 Cr Site Handover date : 10-03-2016

Project duration : 18 months

Scheduled Date of Completion : 31/10/2017 **Expected Date of completion** : 31/12/2021

Status of Work in terms of components:

- Academic structural works completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done in the last week

- · No works have been done.
- · AS revalidation in process (Department of Tourism)
- Materials for the brickworks are yet to be procure at site.
- · Excavation works are delayed due to heavy rain.

Scheduled progress as on 23-07-2022 - 90%

Achieved progress as on 23-07-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status: Total bill amount (1st & Part Bill to 13th & Part Bill) ₹

11,35,31,433.00

Current Financial Progress: 77 %







PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN Name of Project Coordinator : Omanakuttan

Name of contractor : Creators Construction

Agreement date : 15/10/2020

Agreed Amount : Rs 18 Cr

Agreed Amount With GST: Rs20,64,45672/-

Site Handover date : 31/10/2021

Project duration :18 months

Scheduled Date of Completion : 29/04/2023

Expected Date of completion :30/04/2023

Scheduled progress as on 23/07/2022 : 38%

Achieved progress as on 23/07/2022 : 24%

Last week progress in : 2%

Current week progress in: 2%

Current Bill Status: 1st part bill submitted to KIIDC

Current Financial Progress: Nil

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Main building civil works (9%)
- Existing class room converted to smart classrooms (0%)
- Sump tank, substation works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC
- (0%)External lighting & fire protection works(0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in

- the last week:

 Reinforcement
- . Roof slab shuttering

works

. Roof slab







ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

Agreement date : 15-02-2019

Agreed Amount : ₹48.35 Cr Agreed Amount With GST : Rs. 54,15,

Agreed Amount With GST : Rs. 54,15,71,596.79
Site Handover date : 19-02-2019

Project duration : 12 months

Scheduled Date of Completion : 18-02-2020

Expected Date of completion : 30-08-2022

Status of Work in terms of components:

Name of contractor

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- Construction of damaged road using interlock paver tiles in progress

Works done in the last week

: TBAS Construction, Aluva

- · Dismantling of damaged retaining wall
- Driving down of coconut piles
- · construction of retaining wall using gabion.
- · Laying of GSB for road in progress.
- · WMM final level achieved. interlock works will be progressed soon.

Current Bill Status: Rs.47,65,31,121 upto 6th bill

99%

98%

Current Financial Progress :88%

Scheduled progress as on 24-07-2022 -

Achieved progress as on 24-07-2022 -





PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021 Agreed Amount : ₹ 1.11 Cr

Agreed Amount With GST: Rs. 1,23,77,355.31

Site Handover date: 05-05-2021Project duration: 6 monthsScheduled Date of Completion: 04-11-2021Expected Date of completion: 30-08-2022

Status of Work in terms of components:

• Pathway Solar Lighting

Works done in the last week

- · Laying GSB
- · Laying paver blocks
- · Landscaping works
- · Erection of solar LightLights
- · Truss work for waiting sheds

Scheduled progress as on 23-07-2022-98%

Achieved progress as on 23-07-2022- 90%

Last week progress - 80%

Current week progress - 10%

Current Bill Status : 1st & Part Bill ₹50,02,073.00 (incl. GST) and 2nd & Part Bill ₹57,94,300.00 (incl. GST) submitted to Tourism on 26.03.2022 and 24.06.2022 respectively.

Current Financial Progress: 82.79%





CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

: TBAS Construction, Aluva : 26-02-2021 Agreement date

Agreed Amount · ₹ 2 99 Cr

Agreed Amount With GST : Rs. 3,34,07,087.37 Site Handover date . 05-05-2021

Project duration : 9 months

Scheduled Date of Completion : 04-02-2022

: 24-09-2022

Expected Date of completion

Achieved progress as on 23-07-2022 - 76%

Scheduled progress as on 23-07-2022- 100%

Last week progress - 70%

Current week progress - 6%

Current Bill Status: 1st & Part Bill ₹91,65,612.00 (incl. GST) and 2nd & Part Bill ₹1,29,06,381.00 (incl. GST) submitted to Tourism on 07.03.2022 and 21.06.2022 respectively.

Current Financial Progress: 62.71%

Status of Work in terms of components:

Name of contractor

- Walkway
- Boat Landing Pile & Slab retaining

wall

Solar Lighting

Works done in the last week

- Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
- Backfilling behind Pile and slab retaining wall
- · Anchor belt and beam- 69 completed. 30 to be completed.
- · Filling of pavement completed using earth
- final levels of the earth filling have been taken in accompany with initial level of GSB





PUNNAMADA (TOURISM WORK)

RENOVATION OF PUNNAMADA PARKING AREA AND PREMISES AT ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor : TBAS Construction, Aluva

Agreement date : 11/01/2022

Agreed Amount : Rs 87,81,166.60

Agreed Amount With GST : Rs 98,34,906.59

Site Handover date : 21/01/2022

Project duration : 12 months

Scheduled Date of Completion : 20/01/2023

Expected Date of completion : 20/12/2022

Status of Work in terms of components:

- Parking Area
- Landscaping
- · Plumbing

Works done in the last week

- · Clearing the site
- · Removing the interlock
- · Initial Level of earth levelling completed
- · Quarry muck is ready for filling the ground
- The bund formation for the regulator have been started

Scheduled progress as on: 23-07-2022-

Achieved progress as on : 23-07-2022- 20 %

Last week progress - 15%

Current week progress - 5%

Current Bill Status: Nil

Current Financial Progress: 0%





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor : Ramalingam Construction Company Pvt Ltd. : 22-07-2020 Agreement date

· ₹ 51 3 Cr **Agreed Amount With GST**: Rs.

. 30-07-2020

Project duration : 18 months :29-01-2022

30M GROYNES -7nos- 2 in progress,

2T TETRAPODS -23151nos, casted

5T TETRAPODS – 2955 nos casted

Earthwork Excavation – 23131.66 m³

completed out of 45955.7 M3 (43%)

Scheduled Date of Completion

Agreed Amount

Site Handover date

3completed.

Expected Date of completion :15-06-2022

- 2T tetrapod casted -0nos
- 5T tetrapod casted -0nos Supplying and Laying of
- 40M GROYNES 9 nos -5completed. Boulders -0 MT 50M GROYNES – 9 nos -6completed. laying of boulders Sea wall length-305 m – not started 172805.452 MT boulders reached out
 - Laying of tetrapods in
 - 2361 Nos 5T tetrapods
 - 12541 Nos 2T layed.

Works done in the last week

- for,G14,G15,G24 are in progress
- G19, G13completed.
- layed



Current Bill Status: 7 th bill submitted for an Amt of Rs.48492386.46

Current week progress -1.5%

Scheduled progress as on 24-07-2022 – 99 %

Achieved progress as on 24-07-2022 - 76 %

Last week progress - 1.5%

Total bill amount - Rs. 450663433.14

Current Financial Progress: 87.84%

Status of Work in terms of components: 20m groynes – 5 nos- 2completed

of 178922 MT (100 %)

out of 23902 nos. (96.86%)

out of 2956 nos.(99.9 %)

GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor : Ramalingam construction Company Pvt. Ltd.

: 22.07.2020

Agreement date : ₹ 26. 23Cr Agreed Amount

Agreed Amount With GST ·Rs

Site Handover date . 30-07-2020

Project duration · 18 months **Scheduled Date of Completion** :15-06-2022

Expected Date of completion :15-06-2022

Scheduled progress as on 24-07-2022- 100 %

Achieved progress as on 24-07-2022- 50 %

Last week progress - 1 %

Current week progress - 2 %

Current Bill Status: 6 part bill submitted for an amount of Rs 18,29,20,633/-

Current Financial Progress: 70 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 20M GROYNES 6 NOS-Not started
- 25M GROYNES 15 NOS- 2 cmplt, 2 ongoing, 1 started
- SEA WALL LENGTH 40m -Not started
- TOTAL QUANTITY OF BOULDERS
- 57692.58 T(61%) 94497 MT 2T TETRAPODS - 10075 (100%)
- nos casted out of 9874 NOS 5T TETRAPODS - 2245 (94.13%) nos casted out of 2385 NOS
- GEOMAT 64739 M2 (not done)

M3(not done)

EARTHWORK EXCAVATION - 3290

Works done in the last week

- 2T tetrapod casted 00 nos 5T tetrapod casted - 00
- nos Supplying and Laying of Boulders - 1237 34 T.
 - 333 5T tetrapod layed
- 986 2T tetrapod layed



GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R

Name of Project Coordinator: RAJASEKHARAN PILLAI

Name of contractor :Ramalingam construction Company Pvt. Lmtd.

Agreement date : 22.07.2020 Agreed Amount : ₹20.08Cr

Agreed Amount With GST : Rs.

Site Handover date: 30-07-2020Project duration: 18 monthsScheduled Date of Completion:29-01-2022

Expected Date of completion :15-06-2022

Status of Work in terms of components:

- 1 20M GROYNES 2 NOS-One is complted
- 2. 30MGROYNES -4 NOS-2completed and 1nos is in progress
- 3. 50M GROYNES 7 NOS- 3completed and 2nos is in progress
- 4.61876.225MT boulders reached out of 74546 MT(83%)
- 5. 2T TETRAPODS -8930casted out of 8930NOS(100%)
- 6. 5T TETRAPODS 1190nos casted out of 1199NOS(99%)
- 7. GEOMAT 43835M2
- 8. EARTHWORK EXCAVATION-4154.29 M3

I mtd

Achieved progress as on 24-07-2022 -63 %

Scheduled progress as on 24-07-2022 - 99%

Last week progress in -0%

Current week progress in 0%

Current Bill Status :7th part bill submitted for an Amt of Rs. 12811052.37 Total bill amount - Rs. 170854619.44

Current Financial Progress in :85%

Images of works done at Site during last week (with time stamp)

Works done in the last week -

The total no.of tetrapods casted 2T-0& 5T-0nos

- Groynes G1,G2,G3 & G5;G6 are completed.
- . Supplying and laying of boulders-OT
- no work can be done without RE sanction due to the design changes and change of various items.



GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR
Name of Project Coordinator: RAJASEKHARAN PILLAI

Name of contractor : Ramalingam construction Company Pvt. Ltd. : 22.07.2020 Agreement date : ₹28. 83Cr **Agreed Amount Agreed Amount With GST** ·Rs Site Handover date . 30-07-2020 **Project duration** · 18 months **Scheduled Date of Completion** :29-01-2022 **Expected Date of completion** :29-05-2022

Scheduled progress as on 24-07-2022 - 99 %

Achieved progress as on 24-07-2022 - 75 %

Last week progress - 0 %

Current week progress - 0%

Current Status: 8 part bills submitted for an amt of Rs 23,13,12,922/-

Current Financial Progress in %: 80%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 20M GROYNES 2 NOS- 2 cmpltd
- 30M GROYNES 10 NOS-7 cmpltd 1 pending
- due local issue, 1 ongoing
- 40M T GROYNE 4 Nos -1 ongoing
- TOTAL QUANTITY OF BOULDERS -76096.554 MT (75%) reached out of 101487

MT

- 2T TETRAPODS 8941(100%) nos casted out
- of 8941 NOS 5T TETRAPODS - 3432 (100 %) nos casted
- out of 3432 NOS GEOMAT - 4850 m2 (6 %) layed out of 76299
- M2 EARTHWORK EXCAVATION - (8191.37 m3 out of 62380 M3)

Works done in the last week

2T tetrapod casted - 0 nos.

Groyne G2, G3, G6, G7,

- 5T tetrapod casted 0 nos. Supplying and Laying of
- Boulders nil
- G8, G9, G11, G15, G16 completed.
- 1881 5T tetrapods laved
- 5458 2T layed. no work can be done
 - without RE sanction due to the design changes and change of various items.



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R

Name of Project Coordinator : Mahadevan P

Name of contractor : Ramalingam Construction Company Pvt Ltd.

> • 22-07-2020 : ₹ 49.04 Cr

Agreed Amount Agreed Amount With GST : Rs.

Site Handover date : 30-07-2020 **Project duration** · 18 months

Scheduled Date of Completion

: 15-06-2022 as per EoT **Expected Date of completion** : 15-06-2022

Achieved progress as on 24-07-2022-76%

Last week progress - 2%

Current week progress -1%

Current Bill Status: 7th bill submitted for an Amount of Rs.2.82.93.879.56/-. Total bill amount - Rs. 41.21.82.538.03

Current Financial Progress: 92.1%

Images of works done at Site during last week (with time stamp)

Scheduled progress as on 24-07-2022-99 % (as per EoT given)

Status of Work in terms of components:

Agreement date

- - 20m groynes 3 started out of 3
 - 30m Grovnes-5nos started out of 40m groynes - 19 nos started out
 - of 24 Total boulders quantity -174010 85 MT boulders reached
- out of 174010 MT (100%) 2T TETRAPODS - 21553 nos (99.95%) casted out of 21562
- nos. 5T TETRAPODS – 3144 (100%)
- nos, casted out of 3144 nos. Geomat - 14015.5m2
- Earthwork Excavation -31767.090m3 out of 42122 M3

- Works done in the last week
- 2T tetrapod casted 0nos.
 - laying of boulders for G22, G6, G7, G8, G15,
 - G12, G27, G19 are in
 - progress. Laying of tetrapods at
 - G6,G25 are progressing. 2548 Nos 5T tetrapods laved
 - 12035 Nos 2T layed.



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: MEENU E S

Name of Project Coordinator : Omanakuttan

Name of contractor : Asian Constructions

Agreement date : 16-12-2020

Agreed Amount : ₹3.65 Cr

Agreed Amount With GST: Rs. 4,09,28,822.77

Site Handover date : 24-12-2020
Project duration : 8 months

Scheduled Date of Completion :23/08/2021

Expected Date of completion : 31/07/2022

Status of Work in terms of components:

- Main building civil works –51%
- Front gate with security cabin -0%
- Compound wall 0%
- Widening of existing roads and ancillary works – 0%
- External water supply & external sewerage -0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms – 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

Works done in the

last week

- . Main building
- . Electrical works on going
- . Road work gsb laying completed

Scheduled progress as on 23/07/2022 - 100%

Achieved progress as on 23/07/2022 - 65%

Last week progress: 44%

Current week progress :5%

Current Bill Status :1st bill submitted to KASE, 2nd bill submitted to KASE,3rd bill submitted to KIIDC

Current Financial Progress: 56%

Images of works done at Site during last week (with time stamp)



Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer: Meenu ES

Name of Project Coordinator: OMANAKUTTAN

Name of contractor : Tomy Vallamattom

Construction

Agreement date : 29-10-2020

Agreed Amount : ₹3,45,61,108.96

Agreed Amount With GST : ₹4,07,82,108.57 Site Handover date : 09-11-2020

Site Handover date . 09-11-202

Project duration : 15 months

Scheduled Date of Completion : 08-02-2022

Expected Date of completion : 31-08-2022

Works done in the last week

• Shop (9%)

components:

· Shed to shop (40%)

Status of Work in terms of

- · Building Renovation (15%)
- · Children play (1%)
- · Water tank (40%)
- · Security cabin (2%)
- · Toilet and cloak room (7%)
- pavilion(50%)

- 1. Toilet, security room and cloak room-plinth beam work completed column shuttering work under progress brick work in progress
- 2. Shed to shop -roof slab concrete completed
- 3. Pavilion-step Work progress
- 4. Seating area clearance completed.

Scheduled progress as on 23/07/2022- $\,100\%$

Achieved progress as on 23/07/2022-59%

Last week progress -54%

Current week progress -5%

Current Bill Status: Nil

Current Financial Progress: Nil

Images of works done at Site during last week (with time stamp)





ITI DHANUVACHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN

Name of Project Coordinator : Sarath S R

Name of contractor : Heather Construction : 25-11-2019 Agreement date

Agreed Amount With GST

: Rs. 12,52,34,417.4

Site Handover date . 04-12-2019

Project duration : 20 months

Scheduled Date of Completion :30-09-2022

Expected Date of completion 30-09-2022

: ₹11.18 Cr

- works
- cleaning works

Inauguration -formation of reception committee

Works done in the last week

- Kerb stone works
- Sump tank plastering



increased as per the instructions from SPV) Achieved progress as on 23-07-2022 - 95%

Current week progress -1%

Scheduled progress as on 23-07-2022- 95 %(Scope of the work were

Current Bill Status: 15th bill submitted amount: 2,02,42,253.35/-

Last week progress - 94%

Current Financial Progress : 79.42%





components:

Status of Work in terms of

Agreed Amount

- GF Slab completed
- FF slab completed GF Block work completed
- GF plastering completed
- GF primer work 100% Completed
- GF Electrical work completed GF plumbing work 100% completed
- FF Block Work 100% completed
- FF Ceiling work 100% completed
- FF plastering 100% completed
- FF Elec- concealed work completed
- GF Tile work 100%
- FF primer work 100% completed
- Fire fighting works-delayed due to pending of approval from KASE (SPV)

LIST OF TOURISM DEPARTMENT COMPLETED PROJECTS

(PHYSICAL PROGRESS 100%)

SL	Name of Project	Financial	Remarks
No.		Progress	
1	Karappuzha Phase III - Construction of Viewing Tower, Bamboo Pavilion and Bridge (Wayanad)	100.00%	-
2	Karappuzha Phase III - Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping (Wayanad)	100.00%	(2 ±)
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	65.22%	4 th and final bill amounting to ₹1,07,88,549.00 submitted to Department of Tourism for release of payment on 20.04.2022.
4	Additional Work I of Eco Lodge Construction at Idukki	100.00%	ANEA!
5	Additional Work II of Eco Lodge, Idukki	0.00%	First and part bill amounting to ₹36,81,648.00 submitted to Department of Tourism on 14.03.2022. (Contract PAC: ₹45,85,722.41). Revised Estimate preparation under progress.
6	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	0.00%	First and final bill amounting to ₹11,96,272.00 submitted to Department of Tourism on 23.03.2022.