# KIIDC WEEKLY PROGRESS REPORT





# PROJECTS IN KANNUR DISTRICT

# ITI KANNUR (KASE )

# UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: Shameer M A
Agreement date	: 26-08-2020
Agreed Amount	:Rs.3,40,93,937.97
Agreed Amount With GST	: Rs.3,64,82,353.00
Site Handover date	: 04-09-2020
Project duration	: 8 months
Scheduled Date of Completion	:03-05-2021
Expected Date of completion	: 17-05-2022

#### <u>Status of Work in terms of</u>

components:

Footing works 100 % completed Stub columns, Grade beam concreting 100% completed

Ground floor columns concreting 100% completed

Block Work 95%

Internal Plastering 90%

External Plastering 80%

#### <u>Work done in last week</u>

Excavation for gate work

Scheduled progress as on 30-07-2022 52%

Achieved progress as on 30-07-2022 31%

Last week progress in 1%

Current week progress - 1%

Current Bill Status : 2nd Bill submitted

**Current Financial Progress :31%** 

Images of works done at Site during last week (with time stamp)



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB) KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Akhil P A Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022 (extended to 21-11-2022)
Expected Date of completion	: 30-06-2023

#### Scheduled progress as on 30-07-2022 100%

Achieved progress as on 30-07-2022 - 69.5%

progress upto last week = 69%

Current week progress - .5%

**Current Bill Status : Eight Part Bill submitted** 

**Current Financial Progress : 62%** 

Images of works done at Site during last week (with time stamp)

### Status of Work in terms of

#### components:

- Wing Wall (Left Bank U/S & D/S Retaining wall upto Apron portion): Completd.
- Pier P1 & P2: Pier Head Concreting completed.
- Pier P5 upto +3.7 level completed and P6 upto -1.5 level completed
- Foot slab: Left bank upto P2 completed.
- Stair case: Left Bank completed.

#### Works done in the last week

- Switchroom lintel concrete done
- P2 to P3 foot bridge concrete completed
- Bund dismantled due to heavy rain











REGULATOR UMMENCHIRA RIVER AT CHEKKUPALAM(KIIFB)

# KIIFB - CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI PANCHAYATH,KANNUR DISTRICT

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:04-05-2022
Agreed Amount	: ₹34.47Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 13-05-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-11-2023
Expected Date of completion	: 13-11-2023

#### Works done in the last week

### <u>components</u>

Alignment drawing has been issued

Status of Work in terms of

Marking of alignment at site using the existing drawing received and sent for approval



Scheduled progress as on 30-07-2022	0%	
Achieved progress as on 30-07-2022 - 0%		
Progress upto last week-0 %	Current week progress - 0%	
Current Bill Status :		
Current Financial Progress : 0%		

Images of works done at Site during last week (with time stamp)





### RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Akhil P A Name of Project Coordinator : Lakhan Murari

Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

#### <u>Status of Work in terms of</u> <u>components</u>:

• Work gets halted for the last one year because of the case filed by previous contractor to the honorable high court.

• Survey work for finalising land acquisition area has finished.

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Works done in the last week Nil Scheduled progress as on 30-07-2022 100%

Achieved progress as on 30-07-2022 - 0%

Progress upto last week-0 %

Current week progress - 0%

**Current Bill Status :**NA

**Current Financial Progress** :0%

Images of works done at Site during last week (with time stamp)



### THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

	Phase 1- 14 projects- As received - 40.95 crores Phase 2- 14 projects-AS received - 37.212 crores (Total AS received for 28 Projects – 78.162)			
		Phase 1	Phase 2	
•	MoU signed – 18 projects	Pindali kalari, Andalurkav Temple, Illikunnu church, Kottiyoor siva temple, Makreri temple, Lokanarkav temple, Thrissillery temple, Thirunelli temple, Thiruvangad Ramaswamy temple, Jagannath temple	Kadirur suryanarayana temple, Chirakkakavu temple, Mridangasaileswary temple, Oorpazhichikaav temple, Puralimala temple, Peralassery temple, Valliyoorkav temple, Thacholi manikoth	
•	Agreement executed - 10 projects	Pindali kalari, Andalurkav Temple, Kottiyoor siva temple- Streetscape, Kottiyoor siva temple-Tourist amenities, Lokanarkav temple, Makreri Subramanyaswmi temple, Illikunnu church, Jagannath temple	Puralimala temple, Pazhassiraja smrithimandapam	
•	Works started – 9 (GFC drawing prepared by KIIDC)	Andalurkav temple, Illikunnu church, Pindali kalari, Kottiyoor temple-Streetscape, Kottiyoor siva temple- Tourist amenities, Jagannath temple, Lokanarkav temple, Makreri Subramanyaswami temple	Puralimala temple	
•	Selection notice issued - 8 projects	Thiruvangad Ramaswamy temple, Thirunelli Temple, Thrissillery Temple	Sree Thacholi Manikoth Temple, Vadakara Tazhe angadi, Peralassery Temple, Chirakkakav temple, Thalakkal Chandu Museum - Panamaram	

### **THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2**

Phase 1 Phase 2 Tender to be Municipal Stadium (THP Office), ٠ finalized - 2 Kakkulangara Mosque (Letter submitted to Tourism for Projects tender excess approval) To be retendered Odathil Mosque and Paris Hotel Street Kadirur Surya Narayana Temple ٠ - 2 projects (After revising the TS in DSR 2018) TS to be issued -Sree Mridanga Saileswari Temple, Thodeekalam Siva Temple, Sree Oorpazhachi Kavu Temple, 4 projects Valliyoorkavu temple To be dropped -Pazhassi Kovilakam (Mattannur), Arakkal Kettu ٠ 2 projects (NOC (Total amount – 10.5Cr) not received)

### THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

# THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Pazhassi Circuit - Pindali Kalari House(Pathway,Conservation of Kalarithara,Pond restoration ,Seating, Landscaping ,Electrification)at Iritty,Kannur

Name of Project Engineer: Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Classic Builders
Agreement date	: 17-02-2021
Agreed Amount	: ₹ 0.6238 Cr
Agreed Amount With GST	: Rs. 6987127.71
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 27-02-2022
Expected Date of completion	:

Scheduled progress as on 30-07-2022 : 50%Achieved progress as on 30-07-2022 - 36%	

#### <u>Status of Work in terms of</u> <u>components</u>:

Gallery Work 100 % completed Kalarithara 50% Kalasamandaapam 25% Pond 25%

#### Works done last Week

#### Heavy rainfall no work done

Unavailability of brick









# THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

# KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit -Andalur Kavu

Name of Project Engineer: Akhil P A Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.5189 Cr
Agreed Amount With GST	: <b>Rs</b> .
Site Handover date	: 1.701 Cr
Project duration	: 12 months
Scheduled Date of Completion	: 26-02-2022
Expected Date of completion	:

Scheduled progress as on 30-07-2022 : 100%

Achieved progress as 30-07-2022 - 17 %

**Progress upto last week - 0%** 

Current week progress -0%

**Current Bill Status : Nil** 

**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

#### Work done in last week

 work stopped due to heavy rain







# THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

# KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Akhil P A Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 8300000
Agreed Amount With GST	: Rs
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 26/02/2022
Expected Date of completion	:

#### Scheduled progress as on 30-07-2022 : 100%

Achieved progress as on 30-07-2022 - 35%

Progress upto last week - 34%

Current week progress -1%

**Current Bill Status : 1st bill submitted** 

**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components of cemetery</u>:

#### Work done in last week

• Polishing work

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery







# THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

# KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Jaganath Temple

Name of Project Engineer: Akhil P A Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 1,48,17,938.56
Agreed Amount With GST	: 1.56cr

Site Handover date

**Project duration** 

: 08/03/2021 : 12 months

Scheduled Date of Completion : 08/03/2022

#### Expected Date of completion

#### <u>Status of Work in terms of</u> <u>components :</u>

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

#### Work done in last week

• Work stopped due to heavy rain

Scheduled progress as on 30-07-2022 : 100%

Achieved progress as 30-07-2022 - 27%

Progress upto last week- 0%

Current week progress -1%

**Current Bill Status : Nil** 

**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)









# THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

# KIIFB PROJECT - THALASSERY HERITAGE PROJECT-Makreri Subramanyaswami Temple (Cultural Circuit)

Name of Project Engineer: Akhil P A Name of Project Coordinator : Visakh A.K

Name of contractor	: M/S Saaj Constructions
Agreement date	: 17/06/2021
Agreed Amount	: ₹1,83,50,573.45/-
Agreed Amount With GST	: 2,05,52,642.26/-
Site Handover date	: 27.06.2021
Project duration	: 12months
Scheduled Date of Completion	: 27/06/2022
Expected Date of completion	:

#### Scheduled progress as on 30-07-2022 : 100 %

Achieved progress as 30-07-2022 - 12%

Last week progress - 11%

Current week progress -1%

**Current Bill Status : Nil** 

**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components :</u>

- Oottupura
- Toilet block
- Landscaping
- Water supply and Sanitary Arrangements
- street scape of Paving of Chuttambalam
- Stone paving
- Conservation of pond
- Electrification

#### Work done in last week

- Ootupura laterite masonry started
- Plinth belt concrete for toilet completed
- Reinforcement for toilet plinth progressing.









### THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT –THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva temple(streetscape,landscaping,agrashala,carpark ing,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer :Basil George Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Rubicon construction
Traine of contractor	· IVI/ 5 Rubleon construction
Agreement date	: 05/10/2021
Agreed Amount	: ₹ 1.21 cr
Agreed Amount With GST	: RS 1,36,06,740.60
Site Handover date	: 14/10/2021
Project duration	: 12 months
Scheduled Date of Completion	: 13-10-2022
Expected Date of completion	:13/10/2022

#### Scheduled progress as on 30/07/2022 : 80%

Achieved progress as 30-07-2022 - 50%

Last week progress - 0%

Current week progress -0%

Current Bill Status : 1st bill submitted

**Current Financial Progress : 17%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

#### <u>Work done in last week</u>

Work has delayed due to heavy rain.





COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT **IN PRINCIPLE SANCTION : 233.71 Cr** 

#### **FUNDING AGENCY : KIIFB**

#### The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 79.51 Cr

CA 1 - AS DATE : 17/03/2022

CA 1- TS DATE : 22/03/2022

#### **CHARACTER AREA 1**

- CRZ clearance obtained
- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai and revised architectural drawing prepared by consultant architect received on 01.12.2021
- KIIFB approved Character area 1 for an amount 79.51 Cr on 17.03.2022
- Work tendered and tender opened on 23.04.2022
- Selection notice issued to ULCCS. Agreement to be executed

#### **CHARACTER AREA 2**

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

#### **CHARACTER AREA 3**

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

#### **CHARACTER AREA 4**

 DPR and detailed project components are under preparation with Consultant architect CBRE

# PROJECTS IN WAYANAD DISTRICT

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -CMI Part

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: M/S Mahindra EPC Irrigation
Agreement date	: 13-04-2022
Agreed Amount	: 2.14 Crores
Agreed Amount With GST	:
Site Handover date	: 22-04-2022
Project duration	: 6 months
Scheduled Date of Completion	:21-10-2022
Expected Date of completion	:21-10-2022

ation limited	Scheduled progress as on 31/07/2022 - 40 %		
	Achieved progress as on 31/07/2022 - 10 %		
	Last week progress in : 8%	Current week progress : 2%	
	Current Bill Status : Nil		
	Current Financial Progress : Nil		

#### <u>Status of Work in terms of</u> <u>components</u>:

- Main line
- Submain line
- · Automation

#### Works done in the last week

- Survey completed
- Alignment marking is restarted

Images of works done at Site during last week (with time stamp)

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -Civil

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: Shri Saji mathew
Agreement date	: 04-04-2022
Agreed Amount	: 25.05 Lakhs
Agreed Amount With GST	:
Site Handover date	: 13-04-2022
Project duration	: 4 months
Scheduled Date of Completion	:12-08-2022
Expected Date of completion	:12-08-2022

Achieved progress as on 31/07/2022 - 0 %	
Last week progress in : 0%	Current week progress : 0%
Current Bill Status :	
Current Financial Progress : Nil	

#### <u>Status of Work in terms of</u> <u>components</u>:

<u>Works done in the last</u> <u>week</u>

- Irrigation room
- Sump tank
- · Electrical Works

### THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB Project - KIIFB Project- Thalassery Heritage Project - Phase 2 - Pazhassi Circuit -Valliyoorkavu temple - Streetscape (Stone steps to temple, Lamp Post, Electrification) at Mananthavady in Wayanad District – Conducting test on given samples of cement, Aggregate, Laterate and Sadarhalli granite stone

Name of Project Engineer :Athul ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Shri. Ameer Ali N
Agreement date	: 30 -04-2022
Agreed Amount	: 3673949.76
Agreed Amount With GST	:
Site Handover date	: 12/05/2021
Project duration	: 6 months
Scheduled Date of Completion	: 11-11-2022
Expected Date of completion	:11-11-2022

#### Scheduled progress as on 30/07/2022 : 60%

Achieved progress as 30-07-2022 - 50%

Last week progress - 50%

Current week progress -0%

**Current Bill Status : nil** 

**Current Financial Progress : nil** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Stone steps to temple
- Lamp post
- electrification

#### Work done in last week

Work has delayed due to heavy rain.



# PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS POONUR PUZHA-POOLAKAD AVU (KIIFB) KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Bibin Giri

Name of contractor	: ULCCS Ltd.
Agreement date	: 18-08-2021
Agreed Amount	: ₹22,68,45,702.29
Agreed Amount With GST	: Rs.
Site Handover date	: 27-08-2021
Project duration	: 18 months
Scheduled Date of Completion	: 26-02-2023
Expected Date of completion	: 26-02-2023

Scheduled progress as on 30-07-2022 - 29%

Achieved progress as on 30-07-2022- 17%

Progress upto last week- 16 %

Current week progress - 1 %

Current Bill Status : nil

**Current Financial Progress : nil** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- 43 no of pile foundation is completed out of 48
- Piling work for P1,P2 & P3 are complete

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- Piling work for A1 & A2 are ongoing
- Land acquisition proposal is submitted to the Executive engineer Kozhikkode

#### Works done in the last week

- Bar bending for Pile cap and Pile
- Major works are suspended due to high flood



# ITI KOYILANDY (KASE)

# UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: ULCCS Ltd.
Agreement date	: 14-08-2020
Agreed Amount	: ₹4.22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration	: 12 months
Scheduled Date of Completion	:13-08-2021
Expected Date of completion	:13-11-2021

#### <u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV
  - Works 75%

#### Works done in the last week

 Work delayed due to not getting approval for RE from KASE Scheduled progress as on 30-07-2022- 100%

Achieved progress as on 30-07-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status : CC 3rd and part submitted

**Current Financial Progress : 34.3%** 

Images of works done at Site during last week (with time stamp)



## THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT – THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit – Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer:Basil George Name of Project Coordinator : Visakh Ak

Name of contractor	: Saaj Constructions
Agreement date	: 17-06-2021
Agreed Amount	: ₹ 3,78,74,574.27/-
Agreed Amount With GST	: Rs.
Site Handover date	: 26-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25/06/2022
Expected Date of completion	:31/03/2023

Scheduled progress as on 30-07	7-2022- 90%
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Achieved progress as on 30-07-2022 - 8%

Last week progress- 0%

Current week progress - 0%

**Current Bill Status :** 

**Current Financial Progress :** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- thanthrimadam up to plinth belt were completed.
- big chira side protection work in progress.
- · compound wall work

#### Workshops done in the last week Compound wall-

pointing Pavement works-gsb laying





## RCB PERINCHERIKADAVU (KIIFB)

# CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: TBAS – EKK Consortium
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 61,13,34,133.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022 (Extended to 15-04-2023)
Expected Date of completion	:01-03-2024

#### <u>Status of Work in terms</u> <u>of components</u>:

- RCB 10%
- Bank Protection works – 17%
- Material collection works are going on.( Coconut posts supplying)

Works done in last week Work delayed due to heavy rain. RE submitted to KIIFB for Scrutiny Scheduled progress as on 30-07-2022 - 85%

Achieved progress as on 30-07-2022 - 24%

Progress upto last week--24%

Current week progress 0%

Current Bill Status : 2 nd bill submitted

**Current Financial Progress :** 17%

Images of works done at Site during last week (with time stamp)



# PROJECTS IN MALAPPURAM DISTRICT

## Puzhankavu Regulator (KIIFB)

# KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer : RAHEES.P Name of Project Coordinator : Pushparaj

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 10,97,21,287.89
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021-(Extended to 21-11-2022)
Expected Date of completion	:21-11-2022

#### <u>Status of Work in terms of</u> <u>components</u>:

- four piers completed including Hammer head portion.
- Right & Left side Abutments completed up to hammer head level..
- Right side retaining wall u/s 110/110m & d/s 50/50m completed.
- Left side retaining wall total U/S-87/110 L/S-D/S- 53/53m retaining wall completed.

#### Works done in the last week.

- Continuing Heavy raining at site.
- RE submitted..
- Guard room shutter beam concreted and truss work started.

Scheduled progress as on 30-07-2022-95%

Achieved progress as on 30-07-2022 -95%

Progress upto last week -95%

Current week progress - 0.0%

**Current Bill Status** : Total Bill submitted ₹7.10 Crores (9th part bill)

**Current Financial Progress in :72.53%** 

Images of works done at Site during last week









## RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethu Madhavan Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/s PGCC Pvt,Ltd
Agreement date	: 18/09/2020
Agreed Amount	: ₹57.56 Cr
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 26-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:26-03-2022 (Extended to 09-01
Expected Date of completion	:30-06-2023

#### STATUS OF WORK IN TERMS OF COMPONENTS

- 64out of 64 piles completed
- girder beam 28/48 concreted and erected.
- Open footing 6 out of 6 completed
- Deck slab between Abutment 2 to Pier 6 completed
- side protection

   D/S-R/S- 230/260 M raft & Wall completed.
   U/S-R/S- 486 m/600 m raft completed. 456m partially completed

#### Work done in the last week

• Deck slab between pier 7 and Pier 6 concreted.

	Scheduled progress as on 30-07-2022 - 100%	
	Achieved progress as on 30-07-2022 - 36%	
	Progress upto last week -36% Current week progress -0.01%	
	Current Bill Status : Fourth bill submitted	
2023)	Current Financial Progress : 24.84%	

Images of works done at Site during last week (with time stamp)



# PROJECTS IN PALAKKAD DISTRICT

## ITI MALAMPUZHA (KASE)

# UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/S. PERFECTENGINEERS
Agreement date	: 05/03/2020
Agreed Amount	: Rs.11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	:06/03/2020
Project duration	: 18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

#### <u>Status of Work in terms of</u> <u>components</u>

- Smart classroom promethean and writing board fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

#### Works done in the last week

- Tile fixing at smart classroom at FF
- · Electrical work
- External wall plastering
  - AAC block work at FF
- Cable pulling
- Internal plastering at FF
- Tile fixing in toilet wall at FF

#### Scheduled progress as on 30/07/2022- 100%

Achieved progress as on30/07/2022 - 77%

Last week progress - 75%

Current week progress - 76%

Current Bill Status : no of bill submitted - 6,amount:4,21,29,262

**Current Financial Progress : 36.26%** 

Images of works done at Site during last week (with time stamp)





# VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of Project Engineer:NITHIN J B Name of Project Coordinator : Lakhan Murari

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 30/07/2022 - 91%
Agreement date	: 04-01-2021	Achieved progress as on 30/07/2022 - 78%
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	progress upto last week - 77% Current week progress -1%
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : Sixth and part bill credited
Scheduled Date of Completion	:12-07-2022	
Expected Date of completion	: 12-07-2022	Current Financial Progress : 50.92%

#### <u>Status of Work in terms of</u> <u>components</u>:

- 11 spans completed for structure portion.
- All sill beams erected.
- Hoisting bridge fabrication for 9 nos completed.
- U/S LHS raft completed for 102.8m and levelling course for 132m.
- D/S LHS wall full completed.
- Painting works for shutters in progress.
- All weir concrete completed.
- Secondary concrete completed for 4 no. of piers.

#### Works done in the last week

- Left Abutment one lift concrete.
- Fabrication of hoisting bridge mechanism.
- Secondary concrete on piers.
- Preparation of platform for erection of shutters.
- U/S LHS retaining wall concrete.

#### Images of works done at Site during last week



## Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP ame of Project Coordinator : Lakhan Murari

Name of contractor	: M/s Vallamattam constructions
Agreement date	: 18-09-2020
Agreed Amount	: ₹15422222 Crores
Agreed Amount With GST	: Rs. 18198221.96/-
Site Handover date	: 03-06-2021
Project duration	: 6 months
Scheduled Date of Completion	:03-12-2021
Expected Date of completion	:31-05-2022

Scheduled progress as on 30/07/2022 - 100%		
Achieved progress as on 30/07/2022 - 87%		
Last week progress in : 87% Current week progress : 0		

**Current Bill Status :** Part Bill-2

**Current Financial Progress : 53%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Pump House
- Conversion of abandoned RBC to water storage.
- · Electrical Works

### Works done in the last

<u>week</u>

Electrical works ongoing



## Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹31004000 Rupees
Agreed Amount With GST	: Rs. 36581180/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-05-2022

Achieved progress as on 30/07/2022 - 95 %

Last week progress in : 95%

Current week progress : 0%

**Current Bill Status :** Part Bill-2

**Current Financial Progress : 64%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

#### Works done in the last week

Work stopped due to heavy rain





## Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt
Agreement date	: 24-06-2021
Agreed Amount	: ₹16327047.54 Rupees
Agreed Amount With GST	: Rs. 19265916.09/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-06-2022

#### Scheduled progress as on 30/07/2022 - 100%

Achieved progress as on 30/07/2022 - 75 %

Last week progress in : 75%

Current week progress : 0%

Current Bill Status : Nil

**Current Financial Progress : first bill** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

#### Works done in the last week

Work stopped due to heavy rain

Ltd





## Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Mahendra Pvt Ltd
Agreement date	: 18-11-2021
Agreed Amount	: ₹36068276 Rupees
Agreed Amount With GST	: Rs. 42560565.68/-
Site Handover date	: 27-11-2021
Project duration	: 6 months
Scheduled Date of Completion	:29-05-2022
Expected Date of completion	:31-06-2022

Achieved progress as on 30/07/2022 - 62 %	
Last week progress in : 62%	Current week progress : 2%
Current Bill Status : Partbill-2	

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

### Works done in the last

#### <u>week</u>

submain and mainline work

Work stopped due to heavy rain

MOOLATHARA RIGHT BANK CANAL PHASE 1 FROM KORAYAR TO VARATTAYAR (KIIFB)

KIIFB-Extension of Moolathara right bank canal phase 1 from korayar to varattayar

Name of Project Engineer: NITHISH.C

Name of contractor	: M/s Prathmesh & K.K.Constructions
Agreement date	: 23-12-2021
Estimate P.A.C	: Rs.158,50,00,000/-
CONTRACT P.A.C	: Rs. 174,34,95000/-
Site Handover date	: 31-12-2021
Project duration	: 30 months
Scheduled Date of Completion	:
Expected Date of completion	:

Scheduled progress as on 30/07/2022 - Nil	
	-

Achieved progress as on 30/07/2022 - Nil

Last week progress in : Nil

Current week progress : Nil

**Current Bill Status : Nil** 

**Current Financial Progress : Nil** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

• Site clearance

Works done in the last week

.Tree cutting

.Tree numbering

.Design works



# PROJECTS IN THRISSUR DISTRICT

## REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R Name of Project Coordinator : Pushparaj

Name of contractor	: PGCC
Agreement date	:05-01-2022
Agreed Amount	: 262383481.27
Agreed Amount With GST	: Rs.293869499.022
Site Handover date	: 13-01-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2023
Expected Date of completion	: 13-07-2023

#### <u>Status of Work in terms of</u> <u>components</u>:

- In accordance with the agreement dated 05-01-2022, the type of foundation adopted was pile foundation.
- As per the boreholes taken by the contractor, it is seen that hard rock is available at depth varying 5.75m (maximum depth) to 3.2m from the bed level, hence the foundation for piers and abutments are revised to open foundation.

#### Works done in the last week

- Revised GFC drawings was issued on 02-04-2022
- River boundary survey was completed on 18-02-2022
- Initial levels also been taken
  - Work was inaugurated on 16/04/2022

•

- Work delayed since 27/06/2022 due to heavy rain and rise in water level in the River
- Ring bund dismantled due to Rise in water level

#### Scheduled progress as on 30-07-2022 18%

Achiever progress as on 30-07-2022 - 3.75%

Progress upto last week- 3.75%

Current week progress -0%

**Current Bill Status : NIL** 

**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)



## ITI CHALAKUDY KIIFB-KASE

# UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor	: Sidheek, M/S Sitco Associates
Agreement date : 28-1	0-2020
<b>Agreed Amount</b> : ₹ 7,4	7,51,405.13
Agreed Amount With GST	: ₹ 8,37,21,573.74
Site Handover date	: 06-11-2020
Project duration : 12 months	
Scheduled Date of Completion	: 05-11-2021
Expected Date of Completion	

#### Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

#### Scheduled progress as on 30/07/2022- 0 %

Achieved progress as on 30/07/2022 - 0 %

```
Last week progress - 0%
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Current week progress - 0%

Current Bill Status : Nil

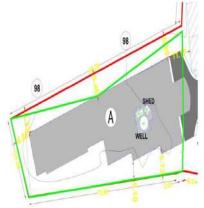
**Current Financial Progress : 0%** 

Images of works done at Site during last week (with time stamp)

#### Works done in the last week

- As per drawings building setbacks are not available at the site.The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign





# PROJECTS IN ERNAKULAM DISTRICT

## CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer : SREELAKSHMI S Name of Project Coordinator : Mahadevan

Name of contractor : M/s Uralungal Labour Contract Co-operative		
Agreement date : 30	)-12-2021	
Agreed Amount : ₹	256,89,67,441.29	
<b>Agreed Amount With GST</b> : ₹ 287,72,43,534.25		
Site Handover date : 03	-01-2022	
Project duration : 10	5 months	
Scheduled Date of Completion	: 02-05-2023	
Expected Date of Completion	: 02-05-2023	

#### Status of Work :

- · 27571nos of 2T tetrapods cast.
- 23219nos of 3.5T tetrapods cast.
- Available mould 2T = 149 nos
- Available mould 3.5T = 163 nos

#### **Total Boulders Supplied till 29.07.2022**

- Core layer (10-50 kg) = 85173.225 T
- Toe (200 to 400kg) = 40576.593 T
- Underlayer (150-200 kg) = 49214.367 T
- Toe (250-350kg) = 92867.567 T
- Toe (350-700 kg) = 47601.176 T
- · Primary layer(500-800kg)=25423.48 T

#### <u>Works done in the last</u> week

11065nos 2T and 8862nos 3.5T tetrapods are placed.
Supplying and laying of boulders in progress at SR-1,2,3,4,6 Harbour, SR-9,10,11,12,13, 14 Abad Area. Scheduled progress as on 31/07/2022- 43.18%

Achieved progress as on 31/07/2022 - 41.03%

Last week progress - 1.47%

Current week progress- 1.23%

Current Bill Status : C.C 2nd & Part Bill Submitted

**Current Financial Progress : 21.8%** 

Images of works done at Site during last week (with time stamp)



## RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R Name of Project Coordinator : Bibin Giri

Name of contractor	: Marymatha construction
Agreement date	: 04-01-2021
Agreed Amount	: ₹24.36 Cr
Agreed Amount With GST	: Rs. 272,843,729.92
Site Handover date	: 14-01-2021
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2022
Expected Date of completion	: 26-04-2023

#### **Status of Work in terms of components:**

- REGULATOR –Pier and abutment piling completed.
- CONSTRUCTION OF LOCK PORTION –constructed ring bund completed,Pile boring completed
- RIVER BANK PROTECTION -not started
- CONSTRUCTION OF
   WATCHMAN ROOM-not started
- ELECTRICAL WORKS-not started
- MECHANICAL WORKS-not started

### Works done in the last week Piling works -Lock portin- 56 piles, Pier 1, Pier 2 & Pier 3- 12nos piles completed. Left abutment- 4 no.s completed. Total -72 piles completed(Piling works completed). \*Ring bund demolished due to monsoon rain & flood. And river flows over the ring bund It affects the progress of the

Scheduled progress as on 30-07-2022 - 45%

Achieved progress as on 30-07-2022- 25.5%

Progress upto last week- 25.5%

Current week progress - 0%

Current Bill Status :cc 2nd & part bill approved

**Current Financial Progress :20 %** 

Images of works done at Site during last week (with time stamp)





## ANTHAKARATHO DU CANAL (KIIFB)

# IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: Southern Tech
Agreement date	: 29-09-2018
Agreed Amount	: ₹8.35 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 08-10-2018
Project duration	:15 months
Scheduled Date of Completion	:07-01-2021
Expected Date of completion	:31-05-2022

#### <u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 70%
- Fencing and Handrail work-70%
- Boat jetty -100%
- Skew bridge -100%
- Foot bridge-95%

#### <u>Works done in the last</u> <u>week</u>

• Presently, no work due to heavy rain

Scheduled progress as on 30-07-2022 - 98.5%

Achieved progress as on 30-07-2022 - 96%

Last week progress - 0%

Current week progress 0%

Current Bill Status : 4th bill submitted

**Current Financial Progress : 65%** 







## ELECTRICAL ANTHAKARATHODU

# IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Vishnu

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 15-11-2022

#### <u>Status of Work in terms of</u> <u>components</u>:

- Excavation and supply Laying of cable-90%
- Placing of lamp post, LED & feeder -80%
- Excavation and concreting-85%

#### <u>Works done in the last</u> week

- Presently, work is delayed due to heavy rain
- The remaining work depends on civil work (pathway).
- Concreting of Foundations underway, last week

Scheduled progress as on 30-07-2022- 100%

Achieved progress as on 30-07-2022- 93.1%

Last week progress - 25%

Current week progress 25%

Current Bill Status : Part Bill prepared

**Current Financial Progress : 82%** 





## BEAUTIFICATION ANTHAKARATHODU

# IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE,CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: GRIDS, Digital Surveyors and
	Engineering Consultants
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	: 02-01-2022

its Works done in the last week

#### Status of Work in terms of components:

- Landscaping & ٠ tress-0%
- Construction of ٠ Kiosk & Toilet-0%
- Providing signage ٠ boards-0%

Presently, no work due to heavy rain. The remaining work depends on civil work (pathway).

Scheduled progress as on	30-07-2022-	40%
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Achieved progress as on 30-07-2022- 6%

Last week progress - 0%

Current week progress - 0%

**Current Bill Status : NIL** 

**Current Financial Progress : 0 %** 



# PROJECTS IN IDUKKI DISTRICT

## ITI KATTAPPANA (KASE)

# UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: DON BABY Name of Project Coordinator : Bibin Giri

Name of contractor	: Anchanical constructions
Agreement date	: 16.10.2020
Agreed Amount	: Rs 4,76,87,560.83
Agreed Amount With GST	: Rs 5,34,10,068.1
Site Handover date	: 04-12-2019
Project duration	: 08 months
Scheduled Date of Completion	: 31-05-2022
<b>Expected Date of completion</b>	: 31- 05-2022

Status of Work in terms of components:

- Brickwork-70%.
- plastering works-40%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab
  - 100%

Works done in the last week

- Brick works
- Electrical works
- Plastering works

Scheduled progress as on 31.07.22- 100%

Achieved progress as on 31.07.22 - 60.1%

Last week progress : 60%

Current week progress :0.1%

Current Bill Status : 4th and part bill

**Current Financial Progress :**48 %

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM) ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

> Name of Project Engineer:DON BABY Name of Project Coordinator : Bibin Giri

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 21.10.2021
Agreed Amount	: Rs.71,96,599.18
Agreed Amount With GST	: Rs. 80,60,191.08
Site Handover date	: 31-10-2021
Project duration	: 03 months
Scheduled Date of Completion	: 31-03-2022
Expected Date of completion	: 14-05-2022

#### <u>Status of Work in terms of</u> <u>components</u>:

- Modular kitchen-100%
- Wood work polishing - 100%

#### Electrical works - 96%

- · Generator room-92%
- · Drainage-100%
- Parking yard-100%
- · Handrail- 100%

#### Works done in the last week

- · Generator works
- Solar lamp post earthwork & base concrete

Scheduled progress as on 31.07.22- 100%

Achieved progress as on 31.07.22 - 94%

Last week progress : 94%

Current week progress : 0%

**Current Bill Status :** 1st & Part Bill : ₹49,46,902.00 (incl.GST) submitted to Tourism Department on 14.03.2022

**Current Financial Progress :** 58.25%

Images of works done at Site during last week



# PEERMADE GUEST HOUSE RENOVATION (TOURISM)

# UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	:SRI BIBY SCARIA
Agreement date	: 30-06-2020
Agreed Amount	: Rs.1,45,51,908.00
<b>Agreed Amount With GST</b>	: Rs. 1,71,71,251.44
Site Handover date	: 13-07-2020
Project duration	: 9 months
Scheduled Date of Completion	:13-04-2021
<b>Expected Date of completion</b>	: 31-10-2022

Scheduled progress as on 30-07-2022- 100 %

Achieved progress as on 30-07-2022 - 60.4 %

Last week progress -60.3 %

Current week progress -0.1%

**Current Bill Status :** 2nd & Part Bill : ₹45,26,416.00 (incl. GST) submitted to Tourism Department on 18.06.2022

**Current Financial Progress : 40.19%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Guest house renovation -15%
- Service block renovation -90%
- Water tank 85%
- Parking shed 30%
- · Conference hall 80%

Works done in the last week
Tile works on toilet of
annex building on progress
-Ceiling works of annex
building completed
-Parking shed roofing works
completed
Painting works of
conference hall started
-Roof tile works of
conference hall completed

- Carpentry and painting works of annex building on

progress





# PANCHALIMEDU (TOURISM)

# PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
<b>Expected Date of completion</b>	: 31-12-2022

Scheduled progress as on 30-07-2022 - 50 %

Achieved progress as on 30-07-2022 - 18 %

Last week progress - 18 %

Current week progress - 0 %

Current Bill Status : 1st & Part Bill ₹16,68,292 (incl. GST)

**Current Financial Progress : 6.10%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Renovation of panchalikulam - 50%
- Construction of pathway
   50%
- Proposed check dam -25%
- Proposed lighting system
   0%
- Sitting benches 0%
- Landscaping 0%
- Rope cycling 0%

#### Works done in the last week

 Work stopped due to heavy rain



# PEERMADE (TOURISM)

# ADDITIONAL WORK AT ECOLODGE CONSTRUCTED AT PEERMADE

# (CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE)

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	: Outlook co
Agreement date	: 08-10-2021
Agreed Amount	: ₹80,27,681.9
Agreed Amount With GST	: Rs.9472664
Site Handover date	: 11-10-2021
Project duration	: 12 months
Scheduled Date of Completion	:10-10-2022
<b>Expected Date of completion</b>	: 10-10-2022

Outlook communications pvt.ltd. 08-10-2021 ₹80,27,681.98 Rs.9472664.74 11-10-2021 12 months 10-10-2022 Scheduled progress as on 30-07-2022 - 48 %

Achieved progress as on 30-07-2022 - 48 %

Last week progress - 48 %

Current week progress - 0 %

**Current Bill Status :** 1st & Part Bill : ₹27,37,936.00 (incl. GST) submitted to Tourism Department on 06.04.2022

**Current Financial Progress : 28.90%** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Fencing 0%
- Service block 85%
- Security cabin 85%
- Diesel generator 70%
- Modular kitchen 90%
- Generator room 50%
- Electrical works -0%
- Civil work for lamp post - 0%

#### Works done in the last week

- No work done on last week
- Plastering works of service block progressing
- Placing of modular kitchen items on progress
- Flooring of kitchen on completed
- Plastering work of security cabin completed



# PROJECTS IN KOTTAYAM DISTRICT

## ITI ETTUMANOOR (KASE)

# UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Sarath S R

Name of contractor		: Swathy Construction
Agreement date	: 30-07-	-2020
Agreed Amount	:₹6,95	,25,557.81
Agreed Amount With GS	ST	: ₹ 7,78,68,624.74
Site Handover date		: 10-08-2020
Project duration		: 12 months
Scheduled Date of Comp	letion	: 09-08-2021
Expected Date of Comple	etion	: with in. 05.11.2022

#### **Status of Work in terms of components:**

- Main building civil works (99%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (100%)
- Road and ancillary works, compound wall (100%)
- Land development (90%)
- External water supply, sewerage system (100%)
- Rain water drainage (98%)
- Main building electrical works, ELV , HVAC (75%)
- Fire protection works (99%)
- Furniture for main building and renovated smart class rooms (100%)

Works were done in		
he last week - Main		
<u>ouilding civil works</u>		

- Front ramp hand railing works completed. Hand railing
- work inside pump house.

Scheduled progress as on 30-07-2022- 98 %

Achieved progress as on 30-07-2022 - 89 % (As per revised Estimate)

Last week progress - 89%

Current week progress - 0%

Current Bill Status : CC 8<sup>th</sup> and part bill submitted for scrutiny and pass. Amount:Rs. 43,52,039.910

**Current Financial Progress : 82%** 



## CLEARING WATER HYACINTH (TOURISM)

## CLEARING WATER HYACINTH AND PLASTIC WASTE MATERIAL FROM VEMBANAD LAKE AT NALUPANK HOUSE BOAT TERMINAL

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Gopakumar

Name of contractor	: T.B.A.S Construction
Agreement date	: 01/04/2022
<b>Estimated Amount</b>	: ₹ 6,56,662.00
Agreed Amount	:₹7,18,966.00
Site Handover date	: 11/04/2022
Project duration	: 03 months
Scheduled Date of Completion	: 11/07/2022
<b>Expected Date of Completion</b>	: 11/07/2022

#### Status of Work in terms of components:

• Clearing of water hyacinth and waste material

#### Cause of work delay/Issues at the site.

- Removed hyacinth and plastic waste materials are replenishing continuously.
- Work will resume next week onwards with providing a barricade to restrict the hyacinth.

#### Works were done in

#### <u>the last week</u>

 Removing of hyacinth near boat terminal Scheduled progress as on 30-07-2022- 100%

Achieved progress as on 30-07-2022 - 99.5 %

Last week progress - 99.5%

Current week progress - 0%

**Current Bill Status : NIL** 

**Current Financial Progress : 0%** 



## SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: DON BABY Name of Project Coordinator : Gopakumar

Name of contractor	: SITCO Associates	
Agreement date	: 01-03-2016	
Agreed Amount	: ₹13.48 Cr	
Site Handover date	: 10-03-2016	
Project duration	: 18 months	
Scheduled Date of Completion	: 31/10/2017	
Expected Date of completion	: 31/12/2021	
1		

Scheduled progress as on 31-07-2022 - 90%

Achieved progress as on 31-07-2022 - 77%

Last week progress -77%

Current week progress - 0%

**Current Bill Status** : Total bill amount (1st & Part Bill to 13th & Part Bill) ₹ 11,35,31,433.00

**Current Financial Progress : 77 %** 

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
   completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

#### Works were done in the last week

- No works have been done. AS revalidation in process (Department of Tourism) Materials for the
- brickworks are yet to be

•

procure at site. Excavation works are delayed due to heavy rain.







# PROJECTS IN ALAPPUZHA DISTRICT

## ITI CHENGANNUR (KASE)

# UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN Name of Project Coordinator : Omanakuttan

Name of contractor	: Creators Construction		
Agreement date	: 15/10/2020		
Agreed Amount	: Rs 18 Cr		
Agreed Amount With GST	: Rs20,64,45672/-		
Site Handover date	: 31/10/2021		
Project duration	:18 months		
Scheduled Date of Completion	: 29/04/2023		
Expected Date of completion	:30/04/2023		

#### Status of Work in terms of components:

- Main building civil works (9%)
- Existing class room converted to smart classrooms (0%)
- Sump tank , substation works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in
the last week :
. Reinforcement
works
. Roof slab
shuttering
. Roof slab
concrete

Scheduled progress as on 30/07/2022 : 38%

Achieved progress as on 30/07/2022 : 24%

Last week progress in : 2%

Current week progress in: 2%

Current Bill Status : 1st part bill submitted to KIIDC

**Current Financial Progress : Nil** 

ALAPPUZHA CANALS PHASE.01 (KIIFB)

# MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 15-02-2019
Agreed Amount	: ₹48.35 Cr
Agreed Amount With GST	: Rs. 54,15,71,596.79
Site Handover date	: 19-02-2019
Project duration	: 12 months
Scheduled Date of Completion	: 18-02-2020
Expected Date of completion	: 30-08-2022

#### <u>Status of Work in terms of</u> <u>components</u>:

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- Construction of damaged road using interlock paver tiles in progress

#### Works done in the last week

- Dismantling of damaged retaining wall
- Driving down of coconut piles
- construction of retaining wall using gabion.
- Laying of GSB for road in progress.
- WMM final level achieved. interlock works will be progressed soon.

Scheduled progress as on 30-07-2022 - 99%

Achieved progress as on 30-07-2022 - 98%

Last week progress in 97%

Current week progress- 1%

Current Bill Status : Rs.47,65,31,121 upto 6th bill

**Current Financial Progress :88%** 





## PUNNAMADA (TOURISM WORK )

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva	
Agreement date	: 26-02-2021	
Agreed Amount	: ₹ 1.11 Cr	
Agreed Amount With GST	: Rs. 1,23,77,355.31	
Site Handover date	: 05-05-2021	
Project duration	: 6 months	
Scheduled Date of Completion	: 04-11-2021	
Expected Date of completion	: 30-08-2022	

#### <u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

#### Works done in the last week

- · Laying GSB
- Laying paver blocks
- · Landscaping works
- Erection of solar LightLights
- Truss work for waiting sheds

Scheduled progress as on 30-07-2022-98%

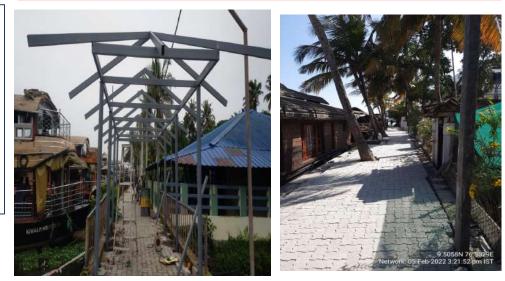
Achieved progress as on 30-07-2022- 90%

Last week progress - 80%

Current week progress - 10%

**Current Bill Status :** 1st & Part Bill ₹50,02,073.00 (incl. GST) and 2nd & Part Bill ₹57,94,300.00 (incl. GST) submitted to Tourism on 26.03.2022 and 24.06.2022 respectively.

**Current Financial Progress : 82.79%** 



## CHUNGAM (TOURISM WORK )

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 2.99 Cr
Agreed Amount With GST	: Rs. 3,34,07,087.37
Site Handover date	: 05-05-2021
Project duration	: 9 months
Scheduled Date of Completion	: 04-02-2022
Expected Date of completion	: 24-09-2022

#### <u>Status of Work in terms</u> <u>of components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

#### Works done in the last week

- Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
- Backfilling behind Pile and slab retaining wall
- Anchor belt and beam- 69 completed. 30 to be completed.
- Filling of pavement completed using earth
- final levels of the earth filling have been taken in accompany with initial level of GSB

Scheduled progress as on 30-07-2022- 100%

Achieved progress as on 30-07-2022 - 76%

Last week progress - 70%

Current week progress - 6%

**Current Bill Status :** 1st & Part Bill ₹91,65,612.00 (incl. GST) and 2nd & Part Bill ₹1,29,06,381.00 (incl. GST) submitted to Tourism on 07.03.2022 and 21.06.2022 respectively.

**Current Financial Progress :** 62.71%





## PUNNAMADA (TOURISM WORK)

### RENOVATION OF PUNNAMADA PARKING AREA AND PREMISES AT ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor	: TBAS Construction, Aluva	
Agreement date	: 11/01/2022	
Agreed Amount	: Rs 87,81,166.60	
Agreed Amount With GST	: Rs 98,34,906.59	
Site Handover date	: 21/01/2022	
Project duration	: 12 months	
Scheduled Date of Completion	: 20/01/2023	
Expected Date of completion	: 20/12/2022	

Achieved progress as on : 30-07-2	022-20 %
Last week progress - 15%	Current week progress - 5%
Current Bill Status : Nil	

Images of works done at Site during last week (with time stamp)

#### <u>Status of Work in terms of</u> <u>components</u>:

- Parking Area
- · Landscaping
- · Plumbing

#### Works done in the last week

- $\cdot$  Clearing the site
- Removing the interlock
  Initial Level of earth
- levelling completed
- Quarry muck is ready for filling the ground
- The bund formation for the regulator have been started





### GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor	: Rama	lingam Construction	Company Pvt Ltd.
Agreement date	: 22-07-2020		
Agreed Amount	: ₹ 51.3 Cr		
Agreed Amount With GST : Rs.			
Site Handover date	: 30-07-	-2020	
Project duration : 18 mor		nths	
Scheduled Date of Com	pletion	:29-01-2022	
Expected Date of comple	etion	:15-06-2022	

#### Status of Work in terms of components:

- 20m groynes 5 nos- 2completed
- 30M GROYNES -7nos- 2 in progress, 3completed.
- 40M GROYNES 9 nos -5completed.
- 50M GROYNES 9 nos -6completed.
- Sea wall length-305 m not started
- 172805.452 MT boulders reached out of 178922 MT (100 %)
- 2T TETRAPODS –23151nos. casted out of 23902 nos. (96.86%)
- 5T TETRAPODS 2955 nos. casted out of 2956 nos.(99.9 %)
- Earthwork Excavation 23131.66 m3 completed out of 45955.7 M3 (43%)

#### Works done in the last week

- 2T tetrapod casted -0nos
- 5T tetrapod casted -0nos
- Supplying and Laying of Boulders -0 MT
- laying of boulders for,G14 ,G15,G24 are in progress
- Laying of tetrapods in G19, G13completed.
- 2361 Nos 5T tetrapods layed
- 12541 Nos 2T layed.

#### Scheduled progress as on 30-07-2022 – 100 %

Achieved progress as on 30-07-2022 - 79 %

Last week progress - 1.5%

Current week progress -0%

**Current Bill Status** :7 th bill submitted for an Amt of Rs.48492386.46 Total bill amount - Rs. 450663433.14

Current Financial Progress : 87.84%



## GROYNES AT ARATTUPUZHA (KIIFB)

# KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramal	Ramalingam construction Company Pvt. Ltd.	
Agreement date	: 22.07.	2020	
Agreed Amount	:₹26.2	23Cr	
Agreed Amount With G	ST	: Rs.	
Site Handover date		: 30-07-2020	
<b>Project duration</b>		: 18 months	
Scheduled Date of Com	pletion	:15-06-2022	
Expected Date of compl	etion	:15-06-2022	

### Scheduled progress as on 30-07-2022- 100 %

Achieved progress as on 30-07-2022- 50 %

Last week progress - 1 %

Current week progress - 2 %

Current Bill Status: 6 part bill submitted for an amount of Rs 18,29,20,633/-

Current Financial Progress : 70 %

Images of works done at Site during last week (with time stamp)



Status of Work in terms of
<u>components</u> :

- 20M GROYNES 6 NOS- 2 started
- 25M GROYNES 15 NOS- 2 cmplt, 14 started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS
   60300.74 T (64%) 94497 MT
- 2T TETRAPODS 10075 (100%) nos casted out of 9874 NOS
- 5T TETRAPODS 2245 (94.13%) nos casted out of 2385 NOS
- GEOMAT 64739 M2 ( not done )
- EARTHWORK EXCAVATION 3290 M3(not done)

### <u>Works done in the last</u> <u>week</u>

- 2T tetrapod casted 00 nos
- 5T tetrapod casted 00 nos
- Supplying and Laying of Boulders - 2608.16 T.
- 333 5T tetrapod layed
- 986 2T tetrapod layed

GROYNE SITE AT PATHIYANKARA (KIIFB)

# KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor	:Ramalingam construction Company Pvt. Lmtd.	
Agreement date	: 22.07.2020	
Agreed Amount	: ₹20.08Cr	
Agreed Amount With (	GST : Rs.	
Site Handover date	: 30-07-2020	
Project duration	: 18 months	
Scheduled Date of Con	ipletion :29-01-2022	
Expected Date of comp	letion :15-06-2022	

### Status of Work in terms of components:

1 20M GROYNES - 2 NOS-One is
complted
2. 30MGROYNES -4 NOS-2completed

## and 1nos is in progress

3. 50M GROYNES - 7 NOS- 3completed

and 2nos is in progress

- 4.61876.225MT boulders reached out of 74546 MT(83%)
- 5. 2T TETRAPODS -8930casted out of 8930NOS(100%)
- 6. 5T TETRAPODS 1190nos casted out of 1199NOS(99%)
- 7. GEOMAT 43835M2

### 8. EARTHWORK EXCAVATION-4154.29 M3

### Works done in the last week -

The total no.of tetrapods casted 2T-0& 5T-0nos
Groynes G1,G2,G3 & G5;G6 are completed.
Supplying and laying of boulders-OT
no work can be done without RE sanction due to the design changes and change of various items

### Scheduled progress as on 30-07-2022 - 100%

Achieved progress as on 30-07-2022 -63 %

Last week progress in -0%

Current week progress in 0%

**Current Bill Status :**7th part bill submitted for an Amt of Rs. 12811052.37 Total bill amount - Rs. 170854619.44

**Current Financial Progress in :85%** 



GROYNE SITE AT. VATTACHAL (KIIFB)

# KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor	: Ramal	ingam construction	Company Pvt. Ltd.
Agreement date	: 22.07.2	2020	
Agreed Amount	: ₹28. 8.	3Cr	
Agreed Amount With GS	ST	: Rs.	
Site Handover date		: 30-07-2020	
<b>Project duration</b>		: 18 months	
Scheduled Date of Comp	letion	:29-01-2022	
Expected Date of comple	etion	:29-05-2022	

### Scheduled progress as on 30-07-2022 - 100 %

Achieved progress as on 30-07-2022 - 75 %

Last week progress - 0 %

Current week progress - 0%

Current Status : 8 part bills submitted for an amt of Rs 23,13,12,922/-

**Current Financial Progress in % : 80%** 

Images of works done at Site during last week (with time stamp)



- 20M GROYNES 2 NOS- 2 cmpltd
- 30M GROYNES 10 NOS- 7 cmpltd 1 pending due local issue, 1 ongoing
- 40M T GROYNE 4 Nos -1 ongoing
- TOTAL QUANTITY OF BOULDERS -76096.554 MT (75%) reached out of 101487 MT
- 2T TETRAPODS 8941(100%) nos casted out of 8941 NOS
- 5T TETRAPODS 3432 (100 %) nos casted out of 3432 NOS
- GEOMAT 4850 m2 (6 %) layed out of 76299
   M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

### Works done in the last week

- 2T tetrapod casted 0 nos.
- 5T tetrapod casted 0 nos.
- Supplying and Laying of Boulders nil
- Groyne G2, G3, G6, G7, G8, G9, G11, G15, G16 completed.
- 1881 5T tetrapods layed 5458 2T layed.
- no work can be done

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without RE sanction due to the design changes and change of various items.



## GROYNES SITE AT KATTOOR (KIIFB)

# Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R Name of Project Coordinator : Mahadevan P

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-06-2022 as per EoT
Expected Date of completion	: 15-06-2022

## <u>Status of Work in terms of components</u>:

- 20m groynes 3 started out of 3
- 30m Groynes-5nos started out of 7
- 40m groynes 19 nos started out of 24
- Total boulders quantity -174010.85 MT boulders reached out of 174010 MT (100%)
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.
- 5T TETRAPODS 3144 (100%) nos. casted out of 3144 nos.
- Geomat 14015.5m2
- Earthwork Excavation -31767.090m3 out of 42122 M3

### Works done in the last week

- 2T tetrapod casted 0nos.
- 5T tetrapod casted 0nos.
- laying of boulders for G22, G6, G7,G8, G15, G12, G27, G19 are in progress.
- Laying of tetrapods at
  - G6,G25 are progressing.
  - 2548 Nos 5T tetrapods layed
  - 12035 Nos 2T layed.

Scheduled progress as on 30-07-2022–100% (as per EoT given)

Achieved progress as on 30-07-2022-79%

Last week progress - 1%

Current week progress -0%

**Current Bill Status** :7th bill submitted for an Amount of Rs.2,82,93,879.56/-.Total bill amount - Rs. 41,21,82,538.03

**Current Financial Progress : 92.1%** 



# PROJECTS IN KOLLAM DISTRICT

## ITI CHANDANATHOPE (KASE)

# UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:MEENU E S Name of Project Coordinator : Omanakuttan

Name of contractor	: Asian Constructions
Agreement date	: 16-12-2020
Agreed Amount	: ₹3.65 Cr
Agreed Amount With GST	: Rs. 4,09,28,822.77
Site Handover date	: 24-12-2020
Project duration	: 8 months
Scheduled Date of Completion	:23/08/2021
Expected Date of completion	: 31/07/2022

### **Status of Work in terms of components:**

- Main building civil works –51%
- Front gate with security  $\operatorname{cabin} 0\%$
- Compound wall -0%
- Widening of existing roads and ancillary works 0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

Works done in the last week . Main building . Electrical works on going . Road work gsb laying completed Scheduled progress as on 30/07/2022 - 100%

Achieved progress as on 30/07/2022 - 65%

Last week progress : 44%

Current week progress :5%

Current Bill Status :1st bill submitted to KASE, 2nd bill submitted to KASE,3rd bill submitted to KIIDC

**Current Financial Progress : 56%** 



## Thenmala (Tourism Project)

# IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer:Meenu ES Name of Project Coordinator : OMANAKUTTAN

Name of contractor	: Tomy Vallamattom
	Construction
Agreement date	: 29-10-2020
Agreed Amount	: ₹3,45,61,108.96
Agreed Amount With GST	: ₹4,07,82,108.57
Site Handover date	: 09-11-2020
Project duration	: 15 months
Scheduled Date of Completion	: 08-02-2022
Expected Date of completion	: 31-08-2022

### <u>Status of Work in terms of</u> <u>components</u>:

- Shop (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (7%) pavilion(50%)

### Works done in the last week

- Toilet, security room and cloak room-plinth beam work completed.column shuttering work under progress.brick work in progress
- 2. Shed to shop -roof slab concrete completed
- 3. Pavilion-step Work
  - progress
- 4. Seating area clearance completed.

Scheduled progress as on 30/07/2022- 100%

Achieved progress as on 30/07/2022-59%

Last week progress -54%

Current week progress -5%

Current Bill Status : Nil

**Current Financial Progress : Nil** 





## ITI DHANUVACHAPU RAM (KASE)

# UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN Name of Project Coordinator : Sarath S R

Name of contractor	: Heather Construction
Agreement date	: 25-11-2019
Agreed Amount	: ₹11.18 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 04-12-2019
Project duration	: 20 months
Scheduled Date of Completion	:30-09-2022
Expected Date of completion	30-09-2022

### <u>Status of Work in terms of</u> <u>components</u>:

### • GF Slab completed

- FF slab completed
- GF Block work completed
- GF plastering completed
- GF primer work 100% Completed
- GF Electrical work completed
- GF plumbing work 100% completed
- FF Block Work 100% completed
- FF Ceiling work 100% completed
- FF plastering 100% completed
- FF Elec- concealed work completed
- GF Tile work 100%
- FF primer work 100% completed
- Fire fighting works-delayed due to pending of approval from KASE (SPV)

#### Works done in the last week

- Kerb stone works
- Sump tank plastering works
  - cleaning works

Inauguration - review meeting conducted at site in presence of MLA, ITI officials etc. Scheduled progress as on 30-07-2022- 95 %(Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 30-07-2022 - 95%

Last week progress - 94%

Current week progress -1%

Current Bill Status :15th bill submitted amount:2,02,42,253.35/-

### Current Financial Progress :79.42%







## LIST OF TOURISM DEPARTMENT COMPLETED PROJECTS

(PHYSICAL PROGRESS 100%)

SL	Name of Project	Financial	Remarks
No.		Progress	and the second s
1	Karappuzha Phase III - Construction of Viewing Tower, Bamboo Pavilion and Bridge (Wayanad)	100.00%	
2	Karappuzha Phase III – Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping (Wayanad)	100.00%	290) 
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	65.22%	4 <sup>th</sup> and final bill amounting to ₹1,07,88,549.00 submitted to Department of Tourism for release of payment on 20.04.2022.
4	Additional Work I of Eco Lodge Construction at Idukki	100.00%	(1 <b>7</b> 5)
5	Additional Work II of Eco Lodge, Idukki	0.00%	First and part bill amounting to ₹36,81,648.00 submitted to Department of Tourism on 14.03.2022. (Contract PAC: ₹45,85,722.41). Revised Estimate preparation under progress.
6	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	0.00%	First and final bill amounting to ₹11,96,272.00 submitted to Department of Tourism on 23.03.2022.