KIIDC WEEKLY PROGRESS REPORT





PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: Shameer M A
Agreement date	: 26-08-2020
Agreed Amount	:Rs.3,40,93,937.97
Agreed Amount With GST	: Rs.3,64,82,353.00
Site Handover date	: 04-09-2020
Project duration	: 8 months
Scheduled Date of Completion	:03-05-2021
Expected Date of completion	: 17-05-2022

<u>Status of Work in terms of</u> <u>components</u>:

Footing works 100 % completed Stub columns, Grade beam concreting 100% completed

Ground floor columns concreting 100% completed

Block Work 95%

Internal Plastering 90%

External Plastering 80%

Work done in last week

Excavation for gate work Front gate security cabin footing mS pipe section setting Scheduled progress as on 06-08-202253%Achieved progress as on 06-08-202232%

Last week progress in 1%

Current week progress - 1%

Current Bill Status : 2nd Bill submitted

Current Financial Progress :31%

Images of works done at Site during last week (with time stamp)



REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB) KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Athul Ashar Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022 (extended to 21-11-2022)
Expected Date of completion	: 30-06-2023

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator 70%
- Foot Bridge -57%
- Lock Portion -95%
- Side Protection -75%
- Mechanical Works -10%
- Generator Cum Watchman Room -60%
- Electrical Works -

Works done in the last week

- Switchroom main slab concrete done
- P2 to P3 footbridge concrete completed
- Piling work for right side U/S retail wall
- Bund dismantled due to heavy rain

Scheduled progress as on 06-08-2022 100%

Achieved progress as on 06-08-2022 - 71%

progress upto last week = 69.5%

Current week progress - 1.5%

Current Bill Status : Eight Part Bill submitted

Current Financial Progress : 62%

Images of works done at Site during last week (with time stamp)



REGULATOR UMMENCHIRA RIVER AT CHEKKUPALAM(KIIFB)

KIIFB - CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI PANCHAYATH,KANNUR DISTRICT

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:04-05-2022
Agreed Amount	: ₹34.47Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 13-05-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-11-2023
Expected Date of completion	: 13-11-2023

Scheduled progress as on 06-08-2022 - 0% Achieved progress as on 06-08-2022 - 0% Progress upto last week-0 % Current week progress - 0% Current Bill Status : Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

components:

- Regulator -
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum Watchman Room -
- Electrical Works -

Works done in the last week

Alignment drawing has been prepared Letter sent Permission seeking from Social forestry Letter sent Permission for shifting equipment to DTPC Letter sent to KWA regarding the NoC







RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Athul Ashar

Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

Scheduled progress as on 06-08-2022 100% Achieved progress as on 06-08-2022 0% Progress up to last week-0 % Current week progress Current Bill Status :NA Current Financial Progress :0% Images of works done at Site during last week (with time stamp)

Status of Work

• The contractor has filed a Writ Petition No 1217/2021 in the Hon'ble High Court of Kerala to stay all coercive steps like termination pursuant to the demand for extension of Bank Guarantee as seen in Ext.P17,till the disposal of this Writ petition.Court directed the 6th respondant(vigilance) to submit report on the matter.Vigilance made an enquiry regarding the matter and they will submit the report to the honourable court.Final decision will be taken according to the verdict from the court.



THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

	Phase 1- 14 projects- As received - 40.95 crores Phase 2- 14 projects-AS received - 37.212 crores (Total AS received for 28 Projects – 78.162)		
		Phase 1	Phase 2
•	MoU signed – 18 projects	Pindali kalari, Andalurkav Temple, Illikunnu church, Kottiyoor siva temple, Makreri temple, Lokanarkav temple, Thrissillery temple, Thirunelli temple, Thiruvangad Ramaswamy temple, Jagannath temple	Kadirur suryanarayana temple, Chirakkakavu temple, Mridangasaileswary temple, Oorpazhichikaav temple, Puralimala temple, Peralassery temple, Valliyoorkav temple, Thacholi manikoth
•	Agreement executed - 10 projects	Pindali kalari, Andalurkav Temple, Kottiyoor siva temple- Streetscape, Kottiyoor siva temple-Tourist amenities, Lokanarkav temple, Makreri Subramanyaswmi temple, Illikunnu church, Jagannath temple	Puralimala temple, Pazhassiraja smrithimandapam
(GFC drawing Kottiyoor templ prepared by KIIDC) Tourist amenities		Andalurkav temple, Illikunnu church, Pindali kalari, Kottiyoor temple-Streetscape, Kottiyoor siva temple- Tourist amenities, Jagannath temple, Lokanarkav temple, Makreri Subramanyaswami temple	Puralimala temple
•	Selection notice issued - 8 projects	Thiruvangad Ramaswamy temple, Thirunelli Temple, Thrissillery Temple	Sree Thacholi Manikoth Temple, Vadakara Tazhe angadi, Peralassery Temple, Chirakkakav temple, Thalakkal Chandu Museum - Panamaram

THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

Phase 1 Phase 2 Tender to be Municipal Stadium (THP Office), ٠ finalized - 2 Kakkulangara Mosque (Letter submitted to Tourism for Projects tender excess approval) To be retendered Odathil Mosque and Paris Hotel Street Kadirur Surya Narayana Temple ٠ - 2 projects (After revising the TS in DSR 2018) TS to be issued -Sree Mridanga Saileswari Temple, Thodeekalam Siva Temple, Sree Oorpazhachi Kavu Temple, 4 projects Valliyoorkavu temple To be dropped -Pazhassi Kovilakam (Mattannur), Arakkal Kettu ٠ 2 projects (NOC (Total amount – 10.5Cr) not received)

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Pazhassi Circuit - Pindali Kalari House(Pathway,Conservation of Kalarithara,Pond restoration ,Seating, Landscaping ,Electrification)at Iritty,Kannur

Name of Project Engineer: Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Classic Builders
Agreement date	: 17-02-2021
Agreed Amount	: ₹ 0.6238 Cr
Agreed Amount With GST	: Rs. 6987127.71
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 27-02-2022
Expected Date of completion	:

Scheduled progress as on 06-08-202	22: 51%
Achieved progress as on 06-08-2022 - 37%	
Progress upto last week - 1%	Current week progress -1%
Current Bill Status : Ready for Part 1 bill	
Current Financial Progress : 0%	
Images of works done at Site durin	g last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

Gallery Work 100 % completed Kalarithara 50% Kalasamandaapam 25% Pond 25%

Works done last Week

Heavy rainfall no work done

Unavailability of brick









THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit -Andalur Kavu

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.5189 Cr
Agreed Amount With GST	: Rs .
Site Handover date	: 1.701 Cr
Project duration	: 12 months
Scheduled Date of Completion	: 26-02-2022
Expected Date of completion	:

Scheduled progress as on 06-08-2022 : 100%Achieved progress as 06-08-2022 - 17 %Progress upto last week - 0%Current week progress -0%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

• work stopped due to heavy rain







THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 8300000
Agreed Amount With GST	: Rs
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 26/02/2022
Expected Date of completion	:

Scheduled progress as on 06-08-2022 : 100%

Achieved progress as on 06-08-2022 - 35%

Progress upto last week - 34%

Current week progress -1%

Current Bill Status : 1st bill submitted

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components of cemetery</u>:

Work done in last week

• Polishing work

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery







THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Jaganath Temple

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 1,48,17,938.56
Agreed Amount With GST	: 1.56cr

Site Handover date

Project duration

: 08/03/2021 · 12 months

Scheduled Date of Completion : 08/03/2022

Expected Date of completion

<u>Status of Work in terms of</u> <u>components :</u>

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

Work done in last week

• Work stopped due to heavy rain

Scheduled progress as on 06-08-2022 : 100%

Achieved progress as 06-08-2022 - 27%

Progress upto last week- 0%

Current week progress -1%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)









THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT-Makreri Subramanyaswami Temple (Cultural Circuit)

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: M/S Saaj Constructions
Agreement date	: 17/06/2021
Agreed Amount	: ₹1,83,50,573.45/-
Agreed Amount With GST	: 2,05,52,642.26/-
Site Handover date	: 27.06.2021
Project duration	: 12months
Scheduled Date of Completion	: 27/06/2022
Expected Date of completion	:

Scheduled progress as on 06-08-2022 : 100 %

Achieved progress as 06-08-2022 - 12%

Last week progress - 11%

Current week progress -1%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components :</u>

- Oottupura
- Toilet block
- Landscaping
- Water supply and Sanitary Arrangements
- street scape of Paving of Chuttambalam
- Stone paving
- Conservation of pond
- Electrification

Work done in last week

- Ootupura laterite masonry started
- Plinth belt concrete for toilet completed
- Reinforcement for toilet plinth progressing.









THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT –THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva temple(streetscape,landscaping,agrashala,carpark ing,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer :Basil George Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Rubicon construction
Agreement date	: 05/10/2021
Agreed Amount	: ₹ 1.21 cr
Agreed Amount With GST	: RS 1,36,06,740.60
Site Handover date	: 14/10/2021
Project duration	: 12 months
Scheduled Date of Completion	: 13-10-2022
Expected Date of completion	:13/10/2022

Scheduled progress as on 06/08/2022 : 80%

Achieved progress as 06-08-2022 - 50%

Last week progress - 0%

Current week progress -0%

Current Bill Status : 1st bill submitted

Current Financial Progress : 17%

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

Work done in last week

Work has delayed due to heavy rain.

COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT **IN PRINCIPLE SANCTION : 233.71 Cr**

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 79.51 Cr

CA 1 - AS DATE : 17/03/2022

CA 1- TS DATE : 22/03/2022

CHARACTER AREA 1

- CRZ clearance obtained
- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai and revised architectural drawing prepared by consultant architect received on 01.12.2021
- KIIFB approved Character area 1 for an amount 79.51 Cr on 17.03.2022
- Work tendered and tender opened on 23.04.2022
- Selection notice issued to ULCCS. Agreement to be executed

CHARACTER AREA 2

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 3

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 4

 DPR and detailed project components are under preparation with Consultant architect CBRE

PROJECTS IN WAYANAD DISTRICT

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -CMI Part

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: M/S Mahindra EPC Irrigation
Agreement date	: 13-04-2022
Agreed Amount	: 2.14 Crores
Agreed Amount With GST	:
Site Handover date	: 22-04-2022
Project duration	: 6 months
Scheduled Date of Completion	:21-10-2022
Expected Date of completion	:21-10-2022

on limited	Scheduled progress as on 06/08/2022 - 40 % Achieved progress as on 06/08/2022 - 10 %	
on mined		
	Last week progress in : 8%	Current week progress : 2%
	Current Bill Status : Nil	
	Current Financial Progress : Nil	
	Images of works done at Site duri	ng last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Main line
- Submain line
- · Automation

Works done in the last week

- Survey completedAlignment marking is

restarted

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -Civil

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: Shri Saji mathew	Scheduled progress as on 06/08/2022 - 50 %
Agreement date	: 04-04-2022	Achieved progress as on 06/08/2022 - 0 %
Agreed Amount	: 25.05 Lakhs	Last week progress in : 0% Current week progress : 0%
Agreed Amount With GST	:	
Site Handover date	: 13-04-2022	Current Bill Status :
Project duration	: 4 months	
Scheduled Date of Completion	:12-08-2022	Current Financial Progress : Nil
Expected Date of completion	:12-08-2022	Images of works done at Site during last week (with time stamp)

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<u>Status of Work in terms of</u> <u>components</u>:

- Irrigation room
- Sump tank
- Electrical Works

<u>Works done in the last</u> <u>week</u>

Work not yet started

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB Project - KIIFB Project- Thalassery Heritage Project - Phase 2 - Pazhassi Circuit -Valliyoorkavu temple - Streetscape (Stone steps to temple, Lamp Post, Electrification) at Mananthavady in Wayanad District – Conducting test on given samples of cement, Aggregate, Laterate and Sadarhalli granite stone

Name of Project Engineer :Athul ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Shri. Ameer Ali N
Agreement date	: 30 -04-2022
Agreed Amount	: 3673949.76
Agreed Amount With GST	:
Site Handover date	: 12/05/2021
Project duration	: 6 months
Scheduled Date of Completion	: 11-11-2022
Expected Date of completion	:11-11-2022

Scheduled progress as on 06/08/2022 : 60%

Achieved progress as 06-08-2022 - 50%

Last week progress - 50%

Current week progress -0%

Current Bill Status : nil

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Stone steps to temple
- Lamp post
- electrification

Work done in last week

Work has delayed due to heavy rain.



PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS POONUR PUZHA-POOLAKAD AVU (KIIFB) KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Bibin Giri

Name of contractor	: ULCCS Ltd.
Agreement date	: 18-08-2021
Agreed Amount	: ₹22,68,45,702.29
Agreed Amount With GST	: Rs.
Site Handover date	: 27-08-2021
Project duration	: 18 months
Scheduled Date of Completion	: 26-02-2023
Expected Date of completion	: 26-02-2023

Scheduled progress as on 06-08-2022 - 29%

Achieved progress as on 06-08-2022- 17%

Progress upto last week- 16 %

Current week progress - 1 %

Current Bill Status : CC First and part under preparation

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> components:

- Regulator -17%
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum
 Watchman Room -
- Electrical Works -

Works done in the last week

- Bar bending for Pile cap and Pile
- Major works are suspended due to high flood



ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: ULCCS Ltd.
Agreement date	: 14-08-2020
Agreed Amount	: ₹4.22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration	: 12 months
Scheduled Date of Completion	:13-08-2021
Expected Date of completion	:13-11-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV
 - Works 75%

Works done in the last week

 Work delayed due to not getting approval for RE from KASE Scheduled progress as on 06-08-2022- 100%

Achieved progress as on 06-08-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%

Images of works done at Site during last week (with time stamp)



THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT – THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit – Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer:Basil George Name of Project Coordinator : Visakh Ak

Name of contractor	: Saaj Constructions
Agreement date	: 17-06-2021
Agreed Amount	: ₹ 3,78,74,574.27/-
Agreed Amount With GST	: Rs.
Site Handover date	: 26-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25/06/2022
Expected Date of completion	:31/03/2023

Scheduled progress as on 06-08-2022- 90%

Achieved progress as on 06-08-2022 - 8%

Last week progress- 0%

Current week progress - 0%

Current Bill Status :

Current Financial Progress :

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- thanthrimadam up to plinth belt were completed.
- big chira side protection work in progress.
- compound wall work

Workshops done in the last week Compound wall pointing Pavement works-gsb laying





RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: TBAS – EKK Consortiu
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 61,13,34,133.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022 (Extended to
Expected Date of completion	:01-03-2024

Status of Work in terms of components:

- Regulator -14%
- Lock Portion -•
- Side Protection -35%
- Deck Slab -
- Approach Road -
- Mechanical Works-
- Generator Cum Watchman Room-
- Electrical Works -

ium to 15-04-2023)

Works done in last week

Work delayed due to heavy rain. RE submitted to KIIFB for Scrutiny Scheduled progress as on 06-08-2022 - 85%

Achieved progress as on 06-08-2022 - 24%

Progress upto last week--24%

Current week progress 0%

Current Bill Status : 2 nd bill submitted

Current Financial Progress : 17%

Images of works done at Site during last week (with time stamp)



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer : RAHEES.P Name of Project Coordinator : Pushparaj

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 10,97,21,287.89
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021-(Extended to 21-11-2022)
Expected Date of completion	:21-11-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator -100%
- Side Protection -95%
- Mechanical Works -90%
- Generator Cum Watchman Room -50%
- Electrical Works -

Works done in the last week.

- Continuing Heavy raining at site.
- RE submitted..
- Guard room shutter beam concreted and truss work started.

Scheduled progress as on 07-08-2022-95%

Achieved progress as on 07-08-2022 -95.5%

Progress upto last week -95%

Current week progress - 0.50%

Current Bill Status : Total Bill submitted ₹7.10 Crores (9th part bill)

Current Financial Progress in :72.53%

Images of works done at Site during last week









RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethu Madhavan Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/s PGCC Pvt,Ltd
Agreement date	: 18/09/2020
Agreed Amount	: ₹57.56 Cr
Agreed Amount With GST	: Rs. 64.46 crore
Site Handover date	: 26-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:26-03-2022 (Extended to 09-01-2023)
Expected Date of completion	:31-05-2023

STATUS OF WORK IN TERMS OF

COMPONENTS

- Regulator foundation work (pile & open footing) completed. Girder 28/48 completed.
- Side Protection
 D/S-R/S-completed..
 U/S-R/S- 486 m/600 m raft completed. 456m partially completed
- Deck Slab -7/12 completed
- Mechanical Works Primary and secondary fabrication completed.Generator Cum Watchman Room - not started

Scheduled progress as on 08-08-2022 - 100%

Achieved progress as on 08-08-2022 - 37%

Progress upto last week -36%

Current week progress -0.01%

Current Bill Status : Fifth bill submitted

Current Financial Progress : 24.84%

Images of works done at Site during last week (with time stamp)





Work done in the last week

- Deck slab between pier 6 and Pier 5 concreted.
- Civil works hindered due to river flowing full.

PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/S. PERFECTENGINEERS
Agreement date	: 05/03/2020
Agreed Amount	: Rs.11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	:06/03/2020
Project duration	: 18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

<u>Status of Work in terms of</u> <u>components</u>

- Smart classroom promethean and writing board fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Tile fixing at smart classroom at FF
- · Electrical work
- External wall plastering
- AAC block work at FF
- Cable pulling

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- Internal plastering at FF
- Tile fixing in toilet wall at FF

Scheduled progress as on 06/08/2022- 100%

Achieved progress as on 06/08/2022 - 77%

Last week progress - 75%

Current week progress - 76%

Current Bill Status : no of bill submitted - 6,amount:4,21,29,262

Current Financial Progress : 36.26%

Images of works done at Site during last week (with time stamp)



VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of Project Engineer:NITHIN J B Name of Project Coordinator : Lakhan Murari

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 08/08/2022 - 92%
Agreement date	: 04-01-2021	Achieved progress as on 08/08/2022 - 79%
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	progress up to last week - 78% Current week progress -1%
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : Sixth and part bill credited
Scheduled Date of Completion	:12-07-2022	
Expected Date of completion	: 12-07-2022	Current Financial Progress : 50.92%

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator Primary concrete for all structure portion completed and secondary concreting in progress.
- Side Protection U/S RHS and D/S LHS fully completed.
- U/S LHS raft concrete completed upto 102m and wall completed upto 70m.
- Mechanical Works -Fabrication of 11 shutters and painting of all completed.
- 9 Hoisting bridge spans completed

Works done in the last week

- Left Abutment one lift concrete.
- Fabrication of hoisting bridge mechanism.
- Secondary concrete on piers.
- Preparation of platform for erection of shutters.
- Heavy rain disrupted civil works as water level raised as Aliyar dam was opened.

Images of works done at Site during last week



Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/s Vallamattam constructions
Agreement date	: 18-09-2020
Agreed Amount	: ₹15422222 Crores
Agreed Amount With GST	: Rs. 18198221.96/-
Site Handover date	: 03-06-2021
Project duration	: 6 months
Scheduled Date of Completion	:03-12-2021
Expected Date of completion	:31-05-2022

Scheduled progress as on 07/07/2022 - 100%		
Achieved progress as on 07/07/2022 - 87%		
Last week progress in : 87%	Current week progress : 0%	

Current Bill Status : Part Bill-2

Current Financial Progress : 53%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Pump House
- Conversion of abandoned RBC to water storage.
- · Electrical Works

Works done in the last

<u>week</u>

Electrical works ongoing



Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹31004000 Rupees
Agreed Amount With GST	: Rs. 36581180/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-05-2022

Scheduled progress as on 07	7/07/2022 -	100%
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Achieved progress as on 07/07/2022 - 95 %

Last week progress in : 95%

Current week progress : 0%

Current Bill Status : Part Bill-2

Current Financial Progress : 64%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Work stopped due to heavy rain





Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt
Agreement date	: 24-06-2021
Agreed Amount	: ₹16327047.54 Rupees
Agreed Amount With GST	: Rs. 19265916.09/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-06-2022

Scheduled progress as on 07/07/2022 - 100%

Achieved progress as on 07/07/2022 - 75 %

Last week progress in : 75%

Current week progress : 0%

Current Bill Status : Nil

Current Financial Progress : first bill

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

Work stopped due to heavy rain

Ltd





Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Mahendra Pvt Ltd
Agreement date	: 18-11-2021
Agreed Amount	: ₹36068276 Rupees
Agreed Amount With GST	: Rs. 42560565.68/-
Site Handover date	: 27-11-2021
Project duration	: 6 months
Scheduled Date of Completion	:29-05-2022
Expected Date of completion	:31-06-2022

Works done in the last week

submain and mainline work

Work stopped due to heavy rain

Scheduled progress as on 07/07/2022 - 100%

Achieved progress as on 07/07/2022 - 65 %

Last week progress in : 63%

Current week progress : 2%

Current Bill Status : Partbill-2

Current Financial Progress : 34%

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

MOOLATHARA RIGHT BANK CANAL PHASE 1 FROM KORAYAR TO VARATTAYAR (KIIFB)

KIIFB-Extension of Moolathara right bank canal phase 1 from korayar to varattayar

Name of Project Engineer: NITHISH.C

Name of contractor	: M/s Prathmesh & K.K.Constructions
Agreement date	: 23-12-2021
Estimate P.A.C	: Rs.158,50,00,000/-
CONTRACT P.A.C	: Rs. 174,34,95000/-
Site Handover date	: 31-12-2021
Project duration	: 30 months
Scheduled Date of Completion	:
Expected Date of completion	:

Scheduled progress as on 06/08/2022 - Nil		
Achieved progress as on 06/08/2022 -	Nil	
Last week progress in : Nil	Current week progress : Nil	
Current Bill Status : Nil		

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Site clearance

Works done in the last week

.Tree cutting

.Tree numbering

.Design works



PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R Name of Project Coordinator : Pushparaj

Name of contractor	: PGCC
Agreement date	:05-01-2022
Agreed Amount	: 262383481.27
Agreed Amount With GST	: Rs.293869499.022
Site Handover date	: 13-01-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2023
Expected Date of completion	: 13-07-2023

<u>Status of Work in terms of</u> components:

- Regulator -3.75%
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum Watchman Room -
- Electrical Works -

Works done in the last week

- Revised GFC drawings was issued on 02-04-2022
- River boundary survey was completed on 18-02-2022
- Initial levels also been taken
- Work delayed since 27/06/2022 due to heavy rain and rise in water level in the River
- Ring bund dismantled due to Rise in water level

Scheduled progress as on 06-08-2022 - 18.5%

Achiever progress as on 06-08-2022 - 3.75%

Progress up to last week- 3.75%

Current week progress -0%

Current Bill Status : NIL

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)



ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor	: Sidheek, M/S Sitco Associates
Agreement date : 28-1	0-2020
Agreed Amount : ₹ 7,4	7,51,405.13
Agreed Amount With GST	: ₹ 8,37,21,573.74
Site Handover date	: 06-11-2020
Project duration : 12 m	onths
Scheduled Date of Completion	: 05-11-2021
Expected Date of Completion	

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Scheduled progress as on 06/08/2022- 0 %

Achieved progress as on 06/08/2022 - 0 %

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Last week progress - 0%
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Current week progress - 0%

Current Bill Status : Nil

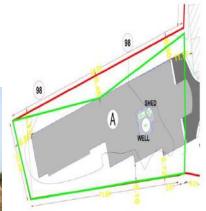
Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

Works done in the last week

- As per drawings building setbacks are not available at the site. The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign





PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer : SREELAKSHMI S Name of Project Coordinator : Mahadevan

Name of contractor : M/s Uralungal Labour Contract Co-operative Agreement date : 30-12-2021		Scheduled progress as on 07/08/2022-	44.63%		
		Achieved progress as on 07/08/2022 -	42.30%		
Agreed Amount : ₹ 256,89,67,441.29		Last week progress - 1.23%	Current week progress- 1.27%		
Agreed Amount With GST : ₹ 287,72,43,534.25					
Site Handover date : 03-01-2022		Current Bill Status : C.C 2nd and Part			
Project duration : 16 months		1st and Part Bill passed Amount: 65.95Cr. Total Bill Amount = 103.42Cr			
Scheduled Date of Completion : 02-05-2023		Current Financial Progress : 34.12%			
Expected Date of Completion : 02-05-2023					
Status of Work :	Works done in the last	Images of works done at Site during l	ast week		
• 28655nos of 2T tetrapods cast.	week	<u>week</u>		En ante	
• 23938nos of 3.5T tetrapods cast.	· 11515nos 2T and	11515nos 2T and	The second second		
• Available mould $2T = 149 \text{ nos}$	9060nos 3.5T		9060nos 3.5T tetrapods are	and the second	The states
• Available mould $3.5T = 163 \text{ nos}$	placed.				
Total Boulders Supplied till 05.08.2022	• Supplying and laying of boulders	Chellanam, Kerala, India V738+5PM, Chellanam, Kerala 682008, India			
• Core layer (10-50kg) = 88322.919 T	in progress at SR-1,2,3,4,6 Harbour, SR-9,10,11,12,13, 14 Abad Area.	Lat 9.852626° here Health Cente Long 76.265569°			
• Toe (200 to 400kg) = 40576.593 T					
• Underlayer (150-200kg) = 53278.687 T			× ~		
• Toe ($250-350$ kg) = 96429.527 T					
· Toe $(350-700 \text{kg}) = 48810.456 \text{ T}$			Part		
• Primary layer(500-800kg)=25423.48 T		A BARA	- Contraction		

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R Name of Project Coordinator : Bibin Giri

: Marymatha construction
5
: 04-01-2021
: ₹24.36 Cr
: Rs. 272,843,729.92
: 14-01-2021
: 18 months
: 13-07-2022
: 15-04-2023

Scheduled progress as on 08-08-2022 - 45%

Achieved progress as on 08-08-2022- 25.5%

Progress upto last week- 25.5%

Current week progress - 0%

Current Bill Status :cc 3nd & part bill under preparation & will be submitted soon

Current Financial Progress :20 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u>
<u>components</u> :

- Regulator 10%
- Lock Portion 15.5%
- Side Protection -
- Mechanical Works -
- Generator Cum Watchman Room -
- Electrical Works -

Works done in the last week

Piling works -

Lock portin- 56 piles, Pier 1 , Pier 2 & Pier 3- 12nos piles completed.

Left abutment- 4 no.s completed. Total -72 piles completed(Piling works completed).

*Ring bund demolished due to monsoon rain & flood. And river flows over the ring bund .It affects the progress of the work







ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: Southern Tech	
Agreement date	: 29-09-2018	
Agreed Amount	: ₹8.35 Cr	
Agreed Amount With GST	: Rs. 12,52,34,417.4	
Site Handover date	: 08-10-2018	
Project duration	:15 months	
Scheduled Date of Completion	:07-01-2021	
Expected Date of completion	:31-10-2022	

<u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 80%
- Fencing and Handrail work-70%
- Boat jetty -100%
- Skew bridge -100%
- Foot bridge-100%

<u>Works done in the last</u> <u>week</u>

• Presently, no work due to heavy rain

Scheduled progress as on 08-08-2022 - 98.5%

Achieved progress as on 08-08-2022 - 96%

Last week progress - 0%

Current week progress 0%

Current Bill Status : 4th bill approved

Current Financial Progress : 80%







ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Vishnu

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 15-11-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Excavation and supply Laying of cable-90%
- Placing of lamp post, LED & feeder -80%
- Excavation and concreting-85%

Works done in the last week

- Presently, work is delayed due to heavy rain
 - The remaining work depends on civil work (pathway).

Scheduled progress as on 08-08-2022- 100%

Achieved progress as on 08-08-2022- 93.1%

Last week progress - 0%

Current week progress 0%

Current Bill Status : Part Bill prepared

Current Financial Progress : 82%





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE,CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: GRIDS, Digital Surveyo
	Engineering Consultant
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	: 02-01-2022

ors and its

Status of Work in terms of components:

- Landscaping & . tress-6%
- Construction of ٠ Kiosk & Toilet-0%
- Providing signage ٠ boards-0%

Works done in the last week Presently, no work due to heavy rain. The remaining work depends on civil work (pathway).

Scheduled progress as on 08-08-2022- 40% Achieved progress as on 08-08-2022- 6% Current week progress - 0% Last week progress - 0% **Current Bill Status : NIL**

Current Financial Progress : 0 %



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: DON BABY Name of Project Coordinator : Bibin Giri

: Anchanical constructions
: 16.10.2020
: Rs 4,76,87,560.83
: Rs 5,34,10,068.1
: 04-12-2019
: 08 months
: 31-08-2022
: 15- 10-2022

Status of Work in terms of Work components: week

- Brickwork-70%.
- plastering works-45%
- Electrical works-22.2%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab
 100%

Works done in the last week

- Brick works
- Electrical works
- Plastering works

Scheduled progress as on 07.08.2022- 100%

Achieved progress as on 07.08.2022 - 60.2%

Last week progress : 60.1%

Current week progress :0.1%

Current Bill Status : 4th and part bill

Current Financial Progress :48 %

Images of works done at Site during last week



ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM) ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

> Name of Project Engineer:DON BABY Name of Project Coordinator : Bibin Giri

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 21.10.2021
Agreed Amount	: Rs.71,96,599.18
Agreed Amount With GST	: Rs. 80,60,191.08
Site Handover date	: 31-10-2021
Project duration	: 03 months
Scheduled Date of Completion	: 31-03-2022
Expected Date of completion	: 14-05-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Modular kitchen-100%
- Wood work polishing -100%
- Electrical works -100%
- · Generator room-100%
- · Drainage-100%
- Parking yard-100%
- Handrail- 100%

Works done in the last week·Jungle clearence

Scheduled progress as on 10.08.2022- 100%

Achieved progress as on 10.08.2022 - 100%

Last week progress : 94%

Current week progress : 6%

Current Bill Status : 1st & Part Bill : ₹49,46,902.00 (incl.GST) submitted to Tourism Department on 14.03.2022

Current Financial Progress : 58.25%

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVT. GUEST HOUSE PEERMADE , IDUKKI

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	SRI BIBY SCARIA
Agreement date	: 30-06-2020
Agreed Amount	: Rs.1,45,51,908.00
Agreed Amount With GST	: Rs. 1,71,71,251.44
Site Handover date	: 13-07-2020
Project duration	: 9 months
Scheduled Date of Completion	:13-04-2021
Expected Date of completion	: 31-10-2022

Scheduled progress as on 06-08-2022- 100 %

Achieved progress as on 06-08-2022 - 60.4 %

Last week progress -60.4 %

Current week progress - 0.0%

Current Bill Status : 2nd & Part Bill : ₹45,26,416.00 (incl. GST) submitted to Tourism Department on 18.06.2022

Current Financial Progress : 40.19%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Guest house renovation -15%
- Service block renovation -90%
- Water tank 85%
- Parking shed 32%
- · Conference hall 80%

Works done in the last week		
- Work delayed due to		
heavy rain		
- Plumbing works of annex		
building on progress		
-Tile works of annex		
building completed		







PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERMEDU TALUK, IDUKKI DISTRICT

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
Expected Date of completion	: 31-12-2022

Scheduled progress as on 06-08-2022 - 50 %

Achieved progress as on 06-08-2022 - 18 %

Last week progress - 18 %

Current week progress - 0 %

Current Bill Status : 1st & Part Bill ₹16,68,292 (incl. GST)

Current Financial Progress : 6.10%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Renovation of panchalikulam - 50%
- Construction of pathway
 50%
- Proposed check dam -25%
- Proposed lighting system
 0%
- Sitting benches 0%
- Landscaping 0%
- Rope cycling 0%

Works done in the last week

 Work stopped due to heavy rain



PEERMADE (TOURISM)

ADDITIONAL WORK AT ECOLODGE CONSTRUCTED AT PEERMADE

(CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERMADE)

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

: Outlook co
: 08-10-2021
: ₹80,27,681.9
: Rs.9472664
: 11-10-2021
: 12 months
:10-10-2022
: 10-10-2022

Outlook communications pvt.ltd. 08-10-2021 **₹80,27,681.98** Rs.9472664.74 11-10-2021 12 months 10-10-2022 Scheduled progress as on 06-08-2022 - 48 %

Achieved progress as on 06-08-2022 - 48 %

Last week progress - 48 %

Current week progress - 0 %

Current Bill Status : 1st & Part Bill : ₹27,37,936.00 (incl. GST) submitted to Tourism Department on 06.04.2022

Current Financial Progress : 28.90%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Fencing 0%
- Service block 85%
- Security cabin 85%
- Diesel generator 70%
- Modular kitchen 90%
- Generator room 50%
- Electrical works -0%
- Civil work for lamp post - 0%

Works done in the last week

No work done on last week



PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Sarath S R

Name of contractor		: Swathy Construction	
Agreement date	Agreement date : 30-07-		
Agreed Amount : ₹ 6,95		,25,557.81	
Agreed Amount With GST		: ₹ 7,78,68,624.74	
Site Handover date		: 10-08-2020	
Project duration		: 12 months	
Scheduled Date of Comp	letion	: 09-08-2021	
Expected Date of Comple	etion	: with in. 05.11.2022	

Status of Work in terms of components:

- Main building civil works (99%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (100%)
- Road and ancillary works, compound wall (100%)
- Land development (90%)
- External water supply, sewerage system (100%)
- Rain water drainage (98%)
- Main building electrical works, ELV , HVAC (75%)
- Fire protection works (99%)
- Furniture for main building and renovated smart class rooms (100%)

Works were done in the last week - Main building civil works

> Front ramp hand railing works completed. Hand railing work inside pump house.

Scheduled progress as on 06-08-2022- 98 %

Achieved progress as on 06-08-2022 - 89 % (As per revised Estimate)

Last week progress - 89%

Current week progress - 0%

Current Bill Status : CC 8th and part bill submitted for scrutiny and pass. Amount:Rs. 43,52,039.910

Current Financial Progress : 82%



CLEARING WATER HYACINTH (TOURISM)

CLEARING WATER HYACINTH AND PLASTIC WASTE MATERIAL FROM VEMBANAD LAKE AT NALUPANK HOUSE BOAT TERMINAL

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Gopakumar

Name of contractor	: T.B.A.S Constru	ction	Scheduled progress as on 06-08-2022-	100%
Agreement date	: 01/04/2022		Achieved progress as on 06-08-2022 - 100 %	
Estimated Amount	:₹6,56,662.00			
Agreed Amount	:₹7,18,966.00		Last week progress - 100 %	Current week progress - 0%
Site Handover date	: 11/04/2022		Current Bill Status : NIL Current Financial Progress : First and Final bill under preparation	
Project duration	: 03 months			
Scheduled Date of Completion	: 11/07/2022			
Expected Date of Completion	: 11/07/2022			
Status of Work in terms of components: Works were done in		Images of works done at Site during last week (with time stamp)		
Clearing of water hyacinth and waste material the last week				

Cause of work delay/Issues at the site.

- Removed hyacinth and plastic waste materials are replenishing continuously.
- Work will resume next week onwards with providing a barricade to restrict the hyacinth.
- Removing of hyacinth near boat terminal





SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: DON BABY Name of Project Coordinator : Gopakumar

Name of contractor	: SITCO Associates
Agreement date	: 01-03-2016
Agreed Amount	: ₹13.48 Cr
Site Handover date	: 10-03-2016
Project duration	: 18 months
Scheduled Date of Completion	: 31/10/2017
Expected Date of completion	: 31/12/2021

Scheduled progress as on 07-08-2022 - 90%

Achieved progress as on 07-08-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : Total bill amount (1st & Part Bill to 13th & Part Bill) ₹ 11,35,31,433.00

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done in the last week

- No works have been done. AS revalidation in process (Department of Tourism) Materials for the
 - brickworks are yet to be procure at site.

•

Excavation works are delayed due to heavy rain.







PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN Name of Project Coordinator : Omanakuttan

Name of contractor	: Creators Construction	
Agreement date	: 15/10/2020	
Agreed Amount	: Rs 18 Cr	
Agreed Amount With GST	: Rs20,64,45672/-	
Site Handover date	: 31/10/2021	
Project duration	:18 months	
Scheduled Date of Completion	: 29/04/2023	
Expected Date of completion	:30/04/2023	

Status of Work in terms of components:

- Main building civil works (9%)
- Existing class room converted to smart classrooms (0%)
- Sump tank , substation works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in the last week : . Reinforcement works . Roof slab shuttering . Main building roof slab concrete . Hostel building column concrete

Scheduled progress as on 6/08/2022 : 38%

Achieved progress as on 6/08/2022 : 28%

Last week progress in : 2%

Current week progress in: 2%

Current Bill Status : cc st and part bill passed. Amount: 1.37Cr

Current Financial Progress : 8%







ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva	
Agreement date	: 15-02-2019	
Agreed Amount	: ₹48.35 Cr	
Agreed Amount With GST	: Rs. 54,15,71,596.79	
Site Handover date	: 19-02-2019	
Project duration	: 12 months	
Scheduled Date of Completion	: 18-02-2020	
Expected Date of completion	: 30-08-2022	

<u>Status of Work in terms of</u> <u>components</u>:

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- Construction of damaged road using interlock paver tiles in progress

Works done in the last week

- Laying of GSB for road in progress.
 - WMM final level achieved. interlock works will be progressed soon.
- Interlock work is completed
- some finishing work only pending

Scheduled progress as on 06-08-2022 - 100%

Achieved progress as on 06-08-2022 - 99.5%

Last week progress in 99%

Current week progress- .5%

Current Bill Status : Rs.47,65,31,121 upto 6th bill (Balance -5,56,02,88,367)

Current Financial Progress :90%





PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva	
Agreement date	: 26-02-2021	
Agreed Amount	: ₹ 1.11 Cr	
Agreed Amount With GST	: Rs. 1,23,77,355.31	
Site Handover date	: 05-05-2021	
Project duration	: 6 months	
Scheduled Date of Completion	: 30-08-2022	
Expected Date of completion	: 30-07-2022	

<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- · Laying GSB
- Laying paver blocks
- · Landscaping works
- Erection of solar LightLights
- Truss work for waiting sheds

Scheduled progress as on 06-08-2022-98%

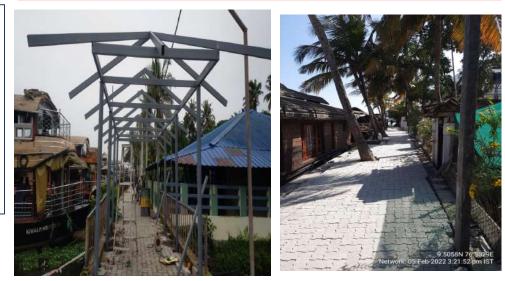
Achieved progress as on 06-08-2022- 90%

Last week progress - 80%

Current week progress - 10%

Current Bill Status : 1st & Part Bill ₹50,02,073.00 (incl. GST) and 2nd & Part Bill ₹57,94,300.00 (incl. GST) submitted to Tourism on 26.03.2022 and 24.06.2022 respectively.

Current Financial Progress : 82.79%



CHUNGAM (TOURISM WORK)

CHUNGAM(CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva	
Agreement date	: 26-02-2021	
Agreed Amount	: ₹ 2.99 Cr	
Agreed Amount With GST	: Rs. 3,34,07,087.37	
Site Handover date	: 05-05-2021	
Project duration	: 9 months	
Scheduled Date of Completion	: 04-02-2022	
Expected Date of completion	: 24-09-2022	

<u>Status of Work in terms</u> <u>of components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

- Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
- Backfilling behind Pile and slab retaining wall
- Anchor belt and beam- 69 completed. 30 to be completed.
- Filling of pavement completed using earth
- final levels of the earth filling have been taken in accompany with initial level of GSB

Scheduled progress as on 06-08-2022- 100%		
Achieved progress as on 06-08-2022 -	- 76%	
Last week progress - 70%	Current week progress - 6%	

Current Bill Status : 1st & Part Bill ₹91,65,612.00 (incl. GST) and 2nd & Part Bill ₹1,29,06,381.00 (incl. GST) submitted to Tourism on 07.03.2022 and 21.06.2022 respectively.

Current Financial Progress : 62.71%





PUNNAMADA (TOURISM WORK)

RENOVATION OF PUNNAMADA PARKING AREA AND PREMISES AT ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor		: TBAS Construction, Aluva	
Agreement date Agreed Amount		: 11/01/2022	
		: Rs 87,81,166.60	
	Agreed Amount With GST	: Rs 98,34,906.59	
	Site Handover date	: 21/01/2022	
Project duration		: 12 months	
	Scheduled Date of Completion	: 20/01/2023	
	Expected Date of completion	: 20/12/2022	

Achieved progress as on : 06-08-2	2022-17 %
Last week progress - 15%	Current week progress - 2%
Current Bill Status : Nil	

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Parking Area
- · Landscaping
- · Plumbing

Works done in the last week

- \cdot Clearing the site
- Removing the interlock
 Initial Level of earth
- levelling completed
- Quarry muck is ready for filling the ground
- The bund formation for the regulator have been started





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor	: Ramalingam Construction Company Pvt Lt		Company Pvt Ltd
Agreement date	: 22-07-	-2020	
Agreed Amount	: ₹ 51.3 Cr		
Agreed Amount With GST : Rs.			
Site Handover date	: 30-07-2020		
Project duration	: 18 months		
Scheduled Date of Com	pletion	:29-01-2022 as per	EOT
Expected Date of comple	etion	:15-02-2023	

Status of Work in terms of components:

- 20m groynes 5 nos- 2completed
- 30M GROYNES -7nos- 2 in progress, 3completed.
- 40M GROYNES 9 nos -5completed.
- 50M GROYNES 9 nos -6completed.
- Sea wall length-305 m not started
- 172805.452 MT boulders reached out of 178922 MT (100 %)
- 2T TETRAPODS –23151nos. casted out of 23902 nos. (96.86%)
- 5T TETRAPODS 2955 nos. casted out of 2956 nos.(99.9 %)
- Earthwork Excavation 23131.66 m3 completed out of 45955.7 M3 (43%)

Works done in the last week The total no.of tetrapods casted 2T-0& 5T-0nos

- Supplying and Laying of Boulders -0 MT
- Laying of tetrapods in G19, G13completed.
- 2361 Nos 5T tetrapods layed
 - 12541 Nos 2T layed. no work can be done without RE sanction due to the design changes and change of various items.

Scheduled progress as on 06-08-2022 – 100 %

Achieved progress as on 06-08-2022 - 79 %

Last week progress - 0%

Current week progress -0%

Current Bill Status :7 th bill submitted for an Amt of Rs.48492386.46 Total bill amount - Rs. 450663433.14

Current Financial Progress : 87.84%



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramal	Ramalingam construction Company Pvt. Ltd.	
Agreement date	: 22.07.	2020	
Agreed Amount	:₹26.2	23Cr	
Agreed Amount With G	ST	: Rs.	
Site Handover date		: 30-07-2020	
Project duration		: 18 months	
Scheduled Date of Com	pletion	:15-06-2022 as per EOT	
Expected Date of compl	etion	:15-02-2023	

Scheduled progress as on 06-08-2022- 100 %

Achieved progress as on 06-08-2022-40 %

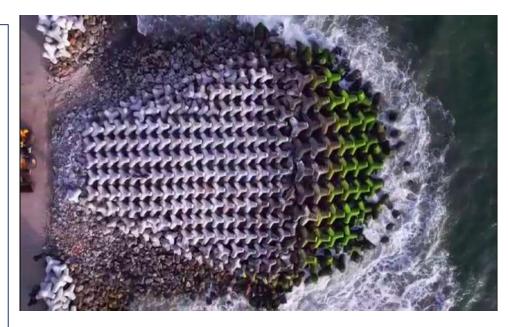
Last week progress - 1 %

Current week progress - 2 %

Current Bill Status: 6 part bill submitted for an amount of Rs 18,29,20,633/-

Current Financial Progress : 70 %

Images of works done at Site during last week (with time stamp)



Status of Work in terms of

components:

- 20M GROYNES 6 NOS- 2 started
- 25M GROYNES 15 NOS- 2 cmplt, 14 started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS
 60300.74 T (64%) 94497 MT
- 2T TETRAPODS 10075 (100%) nos casted out of 9874 NOS
- 5T TETRAPODS 2245 (94.13%) nos casted out of 2385 NOS
- GEOMAT 64739 M2 (not done)
- EARTHWORK EXCAVATION 3290 M3(not done)

<u>Works done in the last</u> <u>week</u>

The total no.of tetrapods casted 2T-0& 5T-0nos

- Supplying and Laying of Boulders - 2608.16 T
- 333 5T tetrapod layed
- 986 2T tetrapod layed
- no work can be done without RE sanction due to the design changes and change of various items

GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor	:Ramalingam construction Company Pvt. Lmtd.	
Agreement date	: 22.07.2020	
Agreed Amount	: ₹20.08Cr	
Agreed Amount With C	ST : Rs.	
Site Handover date	: 30-07-2020	
Project duration	: 18 months	
Scheduled Date of Com	pletion :15-06-2022 as per EOT	
Expected Date of comp	etion :15-02-2023	

Status of Work in terms of components:

1 20M GROYNES - 2 NOS-One is
complted
2. 30MGROYNES -4 NOS-2completed

and 1nos is in progress

3. 50M GROYNES - 7 NOS- 3completed

and 2nos is in progress

- 4.61876.225MT boulders reached out of 74546 MT(83%)
- 5. 2T TETRAPODS -8930casted out of 8930NOS(100%)
- 6. 5T TETRAPODS 1190nos casted out of 1199NOS(99%)
- 7. GEOMAT 43835M2

8. EARTHWORK EXCAVATION-4154.29 M3

<u>Works done in the last</u> <u>week</u>-

The total no.of tetrapods
casted 2T-0& 5T-0nos
Groynes G1,G2 ,G3 & G5;G6 are completed.
Supplying and laying of boulders-OT
772 5T tetrapod layed

4160 2T tetrapod layed
no work can be done
without RE sanction
due to the design
changes and change of
various items.

Scheduled progress as on 06-08-2022 - 100%

Achieved progress as on 06-08-2022 -63 %

Last week progress in -0%

Current week progress in 0%

Current Bill Status :7th part bill submitted for an Amt of Rs. 12811052.37 Total bill amount - Rs. 170854619.44

Current Financial Progress in :85%



GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor	: Ramal	lingam construction	Company Pvt. Ltd.
Agreement date	: 22.07.	2020	
Agreed Amount	: ₹28. 8	3Cr	
Agreed Amount With G	ST	: Rs.	
Site Handover date		: 30-07-2020	
Project duration		: 18 months	
Scheduled Date of Com	pletion	:15-06-2022 as per	EOT
Expected Date of comple	etion	:15-02-2023	

Scheduled progress as on 06-08-2022 - 100 %

Achieved progress as on 06-08-2022 - 75 %

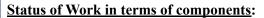
Last week progress - 0 %

Current week progress - 0%

Current Status : 8 part bills submitted for an amt of Rs 23,13,12,922/-

Current Financial Progress in % : 80%

Images of works done at Site during last week (with time stamp)



• 20M GROYNES - 2 NOS- 2 cmpltd

- 30M GROYNES 10 NOS- 7 cmpltd 1 pending due local issue, 1 ongoing
- 40M T GROYNE 4 Nos -1 ongoing
- TOTAL QUANTITY OF BOULDERS -76096.554 MT (75%) reached out of 101487 MT
- 2T TETRAPODS 8941(100%) nos casted out of 8941 NOS
- 5T TETRAPODS 3432 (100 %) nos casted out of 3432 NOS
- GEOMAT 4850 m2 (6 %) layed out of 76299
 M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

Works done in the last week

- 2T tetrapod casted 0 nos.
- 5T tetrapod casted 0 nos.
- Supplying and Laying of Boulders nil
- Groyne G2, G3, G6, G7, G8, G9, G11, G15, G16 completed.
- 1881 5T tetrapods layed 5458 2T layed.
- no work can be done without RE sanction due to

٠

the design changes and change of various items.



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R Name of Project Coordinator : Mahadevan P

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-06-2022 as per EoT
Expected Date of completion	: 15-10-2022

<u>Status of Work in terms of components</u>:

- 20m groynes 3 started out of 3
- 30m Groynes-5nos started out of 7
- 40m groynes 19 nos started out of 24
- Total boulders quantity -174010.85 MT boulders reached out of 174010 MT (100%)
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.
- 5T TETRAPODS 3144 (100%) nos. casted out of 3144 nos.
- Geomat 14015.5m2
- Earthwork Excavation 31767.090m3 out of 42122 M3

Works done in the last week

2T & 5T casting are

completed

.

- Supplying and Laying of Boulders nil
- 2548 Nos 5T tetrapods layed
- 12035 Nos 2T layed.
 no work can be done
 without RE sanction
 due to the design
 changes and change of
 various items.

Scheduled progress as on 06-08-2022–100% (as per EoT given)

Achieved progress as on 06-08-2022- 80%

Last week progress - 0%

Current week progress -0%

Current Bill Status :8th bill submitted for an Amount of Rs.47715746.89/-.Total bill amount - Rs. 451641352.92

Current Financial Progress : 92.1%



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:MEENU E S Name of Project Coordinator : Omanakuttan

Name of contractor	: Asian Constructions
Agreement date	: 16-12-2020
Agreed Amount	: ₹3.65 Cr
Agreed Amount With GST	: Rs. 4,09,28,822.77
Site Handover date	: 24-12-2020
Project duration	: 8 months
Scheduled Date of Completion	:23/08/2021
Expected Date of completion	: 30/10/2022

Status of Work in terms of components:

- Main building civil works –51%
- Front gate with security $\operatorname{cabin} 0\%$
- Compound wall -0%
- Widening of existing roads and ancillary works 0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

<u>Works done in the</u>
<u>last week</u>
. Main building

Electrical works
on going
Road work wmm
completed

Scheduled progress as on 06/08/2022 - 100%

Achieved progress as on 06/08/2022 - 80%

Last week progress : 44%

Current week progress :5%

Current Bill Status :1st bill submitted to KASE, 2nd bill submitted to KASE,3rd bill submitted to KIIDC

Current Financial Progress : 56%



Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer:Meenu ES Name of Project Coordinator : OMANAKUTTAN

Name of contractor	: Tomy Vallamattom
	Construction
Agreement date	: 29-10-2020
Agreed Amount	: ₹3,45,61,108.96
Agreed Amount With GST	: ₹4,07,82,108.57
Site Handover date	: 09-11-2020
Project duration	: 15 months
Scheduled Date of Completion	: 08-02-2022
Expected Date of completion	: 31-08-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Shop (9%)
- Shed to shop (40%)
- Building Renovation (15%)
- Children play (1%)
- Water tank (40%)
- Security cabin (2%)
- Toilet and cloak room (7%) pavilion(50%)

Works done in the last week

- Toilet, security room and cloak room-plinth beam work completed.column shuttering work under progress.brick work in progress
- 2. Shed to shop -roof slab concrete completed
- 3. Pavilion-step Work
 - progress
- 4. Seating area clearance completed.

Scheduled progress as on 06/08/2022- 100%

Achieved progress as on 06/08/2022-59%

Last week progress -54%

Current week progress -5%

Current Bill Status : part bill preparation

Current Financial Progress : 58%





ITI DHANUVACHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN Name of Project Coordinator : Sarath S R

Name of contractor	: Heather Construction
Agreement date	: 25-11-2019
Agreed Amount	: ₹11.18 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 04-12-2019
Project duration	: 20 months
Scheduled Date of Completion	:30-09-2022
Expected Date of completion	30-09-2022

<u>Status of Work in terms of</u> <u>components</u>:

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering completed
- GF primer work 100% Completed
- GF Electrical work completed
- GF plumbing work 100% completed
- FF Block Work 100% completed
- FF Ceiling work 100% completed
- FF plastering 100% completed
- FF Elec- concealed work completed
- GF Tile work 100%
- FF primer work 100% completed
- Fire fighting works-delayed due to pending of approval from KASE (SPV)

Works done in the last week

- Kerb stone works
- Sump tank plastering works
- cleaning works
 Inauguration review
 meeting conducted at site in

presence of MLA, ITI officials etc.

Inauguration date fixed. Hon. CM will inaugurate the academic building on 12 th august 2022.

ITI Planning to conduct 4 days inauguration function from 9th aug. to 12 th aug.

Scheduled progress as on 06-08-2022- 95 %(Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 06-08-2022 - 95%

Last week progress - 94%

Current week progress -1%

Current Bill Status :15th bill submitted amount:2,02,42,253.35/-

Current Financial Progress :79.42%















LIST OF TOURISM DEPARTMENT COMPLETED PROJECTS

(PHYSICAL PROGRESS 100%)

SL	Name of Project	Financial	Remarks
No.		Progress	and the second s
1	Karappuzha Phase III - Construction of Viewing Tower, Bamboo Pavilion and Bridge (Wayanad)	100.00%	
2	Karappuzha Phase III – Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping (Wayanad)	100.00%	290)
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	65.22%	4 th and final bill amounting to ₹1,07,88,549.00 submitted to Department of Tourism for release of payment on 20.04.2022.
4	Additional Work I of Eco Lodge Construction at Idukki	100.00%	(1 7 5)
5	Additional Work II of Eco Lodge, Idukki	0.00%	First and part bill amounting to ₹36,81,648.00 submitted to Department of Tourism on 14.03.2022. (Contract PAC: ₹45,85,722.41). Revised Estimate preparation under progress.
6	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	0.00%	First and final bill amounting to ₹11,96,272.00 submitted to Department of Tourism on 23.03.2022.