

**Kerala Irrigation Infrastructure Development Corporation Limited
(A Govt. of Kerala undertaking)**

Operating Results for the month May 2022 (Provisional)

Rs. Lacs	Particulars	Rs. Lacs	
YTD April 2022		May-22	YTD 2022-23
40.82	Sales - Hilly Aqua	35.06	75.88
82.03	Centage from Projects Tender Fee	107.43	189.46
122.85	Total Revenue	142	265.34
	Expenses		
26.31	Material Cost	23.38	49.68
0.45	Stores, Tools & Consumables	0.45	0.90
28.68	Employee Cost	31.06	59.73
4.18	Electricity & Water Charges - Plant	4.20	8.38
0.40	Repairs and Maintenance - Plant	0.40	0.80
1.93	Rent, Rates, Taxes & Insurance	1.93	3.86
3.47	Travelling & Conveyance	3.47	6.93
18.02	Professional & Consultancy Fee	25.24	43.26
2.83	Administrative Expenses	2.63	5.46
86.26	Total Expenses	92.74	179.00
36.59	Profit Before Depn., Interest & Taxes	49.75	86.33
8.00	Depreciation	8.00	16.00
28.59	Operating Profit	41.75	70.33
1.67	Interest Income	1.67	3.34
30.25	Profit Before Taxes	43.42	73.67

Sd/-

Lakshmanan .M.P

Chief Finance Officer

Trivandrum

03-06-2022