

KIIDC WEEKLY PROGRESS REPORT



PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: Shameer M A
Agreement date	: 26-08-2020
Agreed Amount	:Rs.3,40,93,937.97
Agreed Amount With GST	: Rs.3,64,82,353.00
Site Handover date	: 04-09-2020
Project duration	: 8 months
Scheduled Date of Completion	:03-05-2021
Expected Date of completion	: 17-05-2022

Scheduled progress as on 17-09-2022 60%

Achieved progress as on 17-09-2022 55%

Last week progress in 1%

Current week progress -3 %

Current Bill Status : 2nd Bill submitted

Current Financial Progress :31%

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u>

components: Footing works 100 % completed Stub columns, Grade beam concreting 100% completed

Ground floor columns concreting 100% completed

Block Work 95%

Internal Plastering 90%

External Plastering 80%

Work done in last week Front gate and security cabin Lintel Roofslab Brick work Internal floor tiling Plumbing work REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB) KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Sijo Varghese Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:06-11-2020
Agreed Amount	: ₹44.49 Cr
Agreed Amount With GST	: Rs. 498,385,551.00
Site Handover date	: 16-11-2020
Project duration	: 18 months
Scheduled Date of Completion	: 15-05-2022 (extended to 21-1
Expected Date of completion	: 30-06-2023

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator 70%
- Foot Bridge 70%
- Lock Portion -95%
- Side Protection -80%
- Mechanical Works -10%
- Generator Cum Watchman Room -60%
- Electrical Works -

Works done in the last week

• Plastering works for switch room, finished

1-2022)

Tile work for switch room finished.

Scheduled progress as on 17-09-2022 100%

Achieved progress as on 17-09-2022 - 71%

progress upto last week = 69.5%

Current week progress - 1.5%

Current Bill Status : Eight Part Bill submitted

Current Financial Progress : 62%

Images of works done at Site during last week (with time stamp)









REGULATOR UMMENCHIRA RIVER AT CHEKKUPALAM(KIIFB)

KIIFB - CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI PANCHAYATH,KANNUR DISTRICT

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A K

Name of contractor	: PGCC
Agreement date	:04-05-2022
Agreed Amount	: ₹34.47Cr
Site Handover date	: 13-05-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-11-2023
Expected Date of completion	: 13-11-2023

Scheduled progress as on 17-09-2022 - 5%

Achieved progress as on 17-09-2022 - 4%

Progress upto last week-2%

Current week progress - 1%

Current Bill Status :

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

Works done in the last week

components:

- Regulator -
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum
 Watchman Room -
- Electrical Works -

GPS survey has been completed for geo reference map in presence of kotiyur reseve forest officersand the details has been uploaded in PARIVESH website Got Permissive sanction from KWA land Acquisition details sent to Governement for according sanction





RCB KUPPAM RIVER IN KOOVERY-KATTAM PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Sijo Varghese

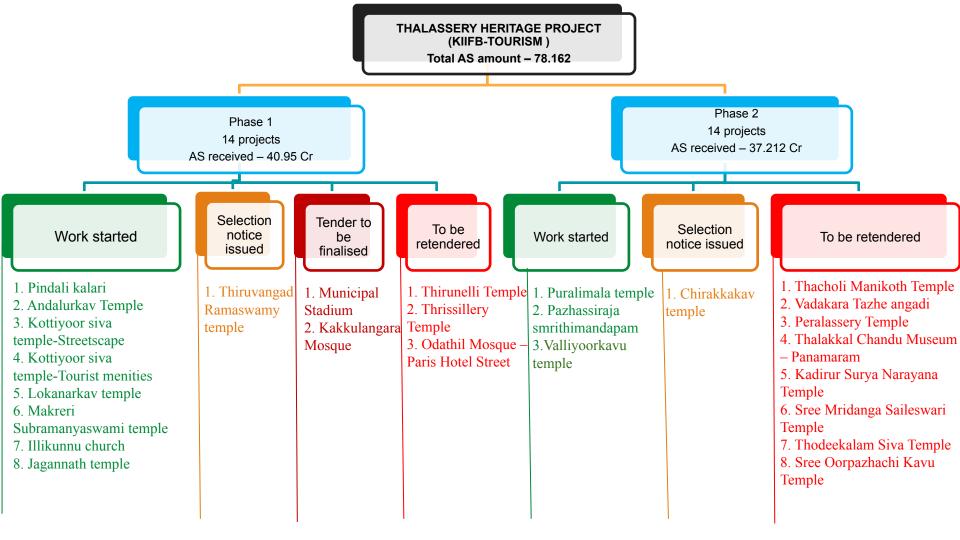
Name of contractor	: Infab Infrastructures Ltd
Agreement date	:15-10-2019
Agreed Amount	: ₹ 18,57,64,823.98
Agreed Amount With GST	: 22,03,74,512.96 (as per RE)
Site Handover date	: 07-11-2019
Project duration	: 18 months
Scheduled Date of Completion	: 07-05-2021
Expected Date of completion	: NA

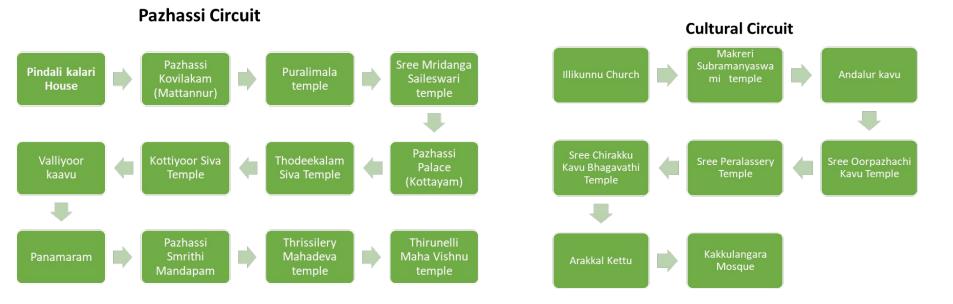
Scheduled progress as on 17-09-2022 100% Achieved progress as on 17-09-2022 0% Progress up to last week-0 % Current week progress - 0% Current Bill Status :NA Current Financial Progress :0% Images of works done at Site during last week (with time stamp)

Status of Work

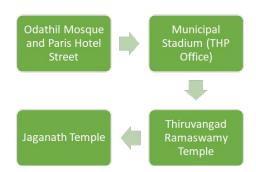
• The contractor has filed a Writ Petition No 1217/2021 in the Hon'ble High Court of Kerala to stay all coercive steps like termination pursuant to the demand for extension of Bank Guarantee as seen in Ext.P17,till the disposal of this Writ petition.Court directed the 6th respondant(vigilance) to submit report on the matter.Vigilance made an enquiry regarding the matter and they will submit the report to the honourable court.Final decision will be taken according to the verdict from the court.



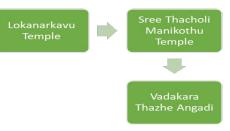




Harbour Town Circuit







Phase 1- 14 projects- As received - 40.95 crores Phase 2- 14 projects-AS received - 37.212 crores (Total AS received for 28 Projects – 78.162)		rts – 78.162)	
		Phase 1	Phase 2
	MoU signed – 18 projects	Pindali kalari, Andalurkav Temple, Illikunnu church, Kottiyoor siva temple, Makreri temple, Lokanarkav temple, Thrissillery temple, Thirunelli temple, Thiruvangad Ramaswamy temple, Jagannath temple	Kadirur suryanarayana temple, Chirakkakavu temple, Mridangasaileswary temple, Oorpazhichikaav temple, Puralimala temple, Peralassery temple, Valliyoorkav temple, Thacholi manikoth
•			Puralimala temple, Pazhassiraja smrithimandapam
•	Works started – 9 (GFC drawing prepared by KIIDC)	Andalurkav temple, Illikunnu church, Pindali kalari, Kottiyoor temple-Streetscape, Kottiyoor siva temple- Tourist amenities, Jagannath temple, Lokanarkav temple, Makreri Subramanyaswami temple	Puralimala temple
•	Selection notice issued - 8 projects	Thiruvangad Ramaswamy temple, Thirunelli Temple, Thrissillery Temple	Sree Thacholi Manikoth Temple, Vadakara Tazhe angadi, Peralassery Temple, Chirakkakav temple, Thalakkal Chandu Museum - Panamaram

THALASSERY HERITAGE PROJECT - Phase 1 & Phase 2

Phase 1 Phase 2 Tender to be Municipal Stadium (THP Office). ٠ finalized - 2 Kakkulangara Mosque (Letter submitted to Tourism for Projects tender excess approval) To be retendered Odathil Mosque and Paris Hotel Street Kadirur Surya Narayana Temple ٠ - 2 projects (After revising the TS in DSR 2018) • TS to be issued -Sree Mridanga Saileswari Temple, Thodeekalam Siva Temple, Sree Oorpazhachi Kavu Temple, 4 projects Valliyoorkavu temple To be dropped -Pazhassi Kovilakam (Mattannur), Arakkal Kettu 2 projects (NOC (Total amount – 10.5Cr) not received)

THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Pazhassi Circuit - Pindali Kalari House(Pathway,Conservation of Kalarithara,Pond restoration ,Seating, Landscaping ,Electrification)at Iritty,Kannur

Name of Project Engineer: Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Classic Builders
Agreement date	: 17-02-2021
Agreed Amount	: ₹ 0.6238 Cr
Agreed Amount With GST	: Rs. 6987127.71
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 27-02-2022
Expected Date of completion	:

Achieved progress as on 17-09-2022 - Progress unto last week - 1%] [
Progress unto last week - 1%]
Progress upto last week - 1%Current week progress -1%Current Bill Status : Ready for Part 1 billCurrent Financial Progress : 15%	

<u>Status of Work in terms of</u> <u>components</u>:

Gallery Work 100 % completed Kalarithara 50% Kalasamandaapam 25% Pond 25%

Works done last Week

Heavy rainfall no work done

Unavailability of brick









KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Cultural Circuit -Andalur Kavu

Name of Project Engineer: Ebin solomon Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.5189 Cr
Agreed Amount With GST	: Rs .
Site Handover date	: 1.701 Cr
Project duration	: 12 months
Scheduled Date of Completion	: 26-02-2022
Expected Date of completion	:

Scheduled progress as on 17-09-2022 : 100%Achieved progress as 17-09-2022 - 18%Progress up to last week - 17%Current week progress -1%Current Bill Status : NilCurrent Financial Progress : 0%Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

• work stopped due to heavy rain







KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Ebin solomon Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 8300000
Agreed Amount With GST	: Rs
Site Handover date	:
Project duration	: 12 months
Scheduled Date of Completion	: 26/02/2022
Expected Date of completion	:

Scheduled progress as on 17-09-2022 : 100% Achieved progress as on 17-09-2022 - 40% Progress upto last week - 38% Current week progress -2% Current Bill Status : 1st bill submitted Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components of cemetery</u> :

• Land scaping of cemetery area

- Lighting
- Conservation of ceiling,wood work, joinery

Work done in last week

- Polishing work
- Earthwork for road



Lat 11.768396° Long 75.481189°

14/09/22 10:57 AM GMT +05:30





KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -Jaganath Temple

Name of Project Engineer: Ebin solomon Name of Project Coordinator : Visakh A.K

Name of contractor	: Sri. Varkeychan Vallamattam
Agreement date	: 26/02/2021
Agreed Amount	: ₹ 1,48,17,938.56
Agreed Amount With GST	: 1.56cr

Site Handover date

Project duration

: 08/03/2021 : 12 months

Scheduled Date of Completion : 08/03/2022

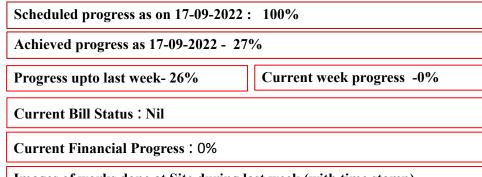
Expected Date of completion

<u>Status of Work in terms of</u> <u>components :</u>

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

Work done in last week

• Work stopped due to rain



Images of works done at Site during last week (with time stamp)









KIIFB PROJECT - THALASSERY HERITAGE PROJECT-Makreri Subramanyaswami Temple (Cultural Circuit)

Name of Project Engineer: Sijo Varghese Name of Project Coordinator : Visakh A.K

Name of contractor	: M/S Saaj Constructions
Agreement date	: 17/06/2021
Agreed Amount	: ₹1,83,50,573.45/-
Agreed Amount With GST	: 2,05,52,642.26/-
Site Handover date	: 27.06.2021
Project duration	: 12months
Scheduled Date of Completion	: 27/06/2022
Expected Date of completion	:

Status of Work in terms of

Oottupura

Sanitary

Toilet block

Landscaping

Arrangements

Stone paving

Electrification

Water supply and

of Chuttambalam

street scape of Paving

Conservation of pond

components :

Work done in last week

- Ootupura, laterite masonry above lintel level almost finished
- Laterite masonry for toilet, finished till lintel level
- Formwork,
 - Reinforcement works are in progress for Lintel (Toilet) & for Belt above RR Masonry

Scheduled progress as on	17-09-2022 :	100 %

Achieved progress as 17-09-2022 - 14%

Last week progress - 12%

Current week progress -2%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)









KIIFB PROJECT –THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva temple(streetscape,landscaping,agrashala,carpark ing,stage and electrical work at kottiyoor shiva temple in irrity,Kannur district)

Name of Project Engineer :Basil George Name of Project Coordinator : Visakh A.K

Name of contractor	: M/s Rubicon construction
Agreement date	: 05/10/2021
Agreed Amount	: ₹ 1.21 cr
Agreed Amount With GST	: RS 1,36,06,740.60
Site Handover date	: 14/10/2021
Project duration	: 12 months
Scheduled Date of Completion	: 13-10-2022
Expected Date of completion	:13/10/2022

<u>Status of Work in terms of</u> <u>components</u>:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

Work done in last week

agrashala-inside and outside plastering work in progress. Stone piller work in progress Scheduled progress as on 17/09/2022 : 80%

Achieved progress as 17/09/2022 - 50%

Last week progress - 10%

Current week progress -15%

Current Bill Status : 1st bill submitted

Current Financial Progress : 17%

Images of works done at Site during last week (with time stamp)





COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADOM BEACH IN KANNUR DISTRICT IN PRINCIPLE SANCTION: 233.71 Cr

FUNDING AGENCY : KIIFB

The whole project is divided into 4 Character areas

AS Amount for Character Area 1: 79.51 Cr

CA 1 - AS DATE : 17/03/2022

CA 1- TS DATE : 22/03/2022

CHARACTER AREA 1

- CRZ clearance obtained
- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai and revised architectural drawing prepared by consultant architect received on 01.12.2021
- KIIFB approved Character area 1 for an amount 79.51 Cr on 17.03.2022
- Work tendered and tender opened on 23.04.2022
- Selection notice issued to ULCCS. Agreement to be executed

CHARACTER AREA 2

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 3

- Survey works completed
- EIA study completed
- Sea side retaining wall design prepared by IIT Chennai
- Revised DPR will be submitted to KIIFB after obtaining the revised drawings

CHARACTER AREA 4

 DPR and detailed project components are under preparation with Consultant architect CBRE

PROJECTS IN WAYANAD DISTRICT

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -CMI Part

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: M/S Mahindra EPC Irrigation
Agreement date	: 13-04-2022
Agreed Amount	: 2.14 Crores
Agreed Amount With GST	:
Site Handover date	: 22-04-2022
Project duration	: 6 months
Scheduled Date of Completion	:21-10-2022
Expected Date of completion	:21-10-2022

gation limited	Scheduled progress as on 17/09/2022 - 40 %			
Sation minted	Achieved progress as on 17/09/2022 - 15 %			
	Last week progress in : 10%	Current week progress : 5%		
	Current Bill Status : Nil			
	Current Financial Progress : Nil Images of works done at Site during last week (with time stamp)			

<u>Status of Work in terms of</u> <u>components</u>:

- Main line
- Submain line
- · Automation

Works done in the last

<u>week</u>

Survey completedAlignment marking is

restarted

peg marking ongoing

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district -Civil

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor	: Shri Saji mathew	Scheduled progress as on 17/09/2022 - 50 %	
Agreement date	: 04-04-2022	Achieved progress as on 17/09/2022 -	· 0 %
Agreed Amount	: 25.05 Lakhs	Last week progress in : 0%	Current week progress : 0%
Agreed Amount With GST	:		
Site Handover date	: 13-04-2022	Current Bill Status :	
Project duration	: 4 months		
Scheduled Date of Completion	:12-08-2022	Current Financial Progress : Nil	
Expected Date of completion	:12-08-2022	Images of works done at Site during	last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Irrigation room
- Sump tank
- Electrical Works

<u>Works done in the last</u> <u>week</u>

Work not yet started

KIIFB Project - KIIFB Project- Thalassery Heritage Project - Phase 2 - Pazhassi Circuit -Valliyoorkavu temple - Streetscape (Stone steps to temple, Lamp Post, Electrification) at Mananthavady in Wayanad District – Conducting test on given samples of cement, Aggregate, Laterate and Sadarhalli granite stone

Name of Project Engineer :Athul ashar Name of Project Coordinator : Visakh A.K

Name of contractor	: Shri. Ameer Ali N
Agreement date	: 30 -04-2022
Agreed Amount	: 3673949.76
Agreed Amount With GST	:
Site Handover date	: 12/05/2021
Project duration	: 6 months
Scheduled Date of Completion	: 11-11-2022
Expected Date of completion	:11-11-2022

Work done in last week

components:

• Stone steps to temple

Status of Work in terms of

- Lamp post
- electrification

Work has delayed due to heavy rain.

Scheduled progress as on 17/09/2022 : 60%

Achieved progress as 17/09/2022 - 51%

Last week progress - 50%

Current week progress -1%

Current Bill Status : nil

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)



PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS POONUR PUZHA-POOLAKAD AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Bibin Giri

Name of contractor	: ULCCS Ltd.
Agreement date	: 18-08-2021
Agreed Amount	: ₹22,68,45,702.29
Agreed Amount With GST	: Rs.
Site Handover date	: 27-08-2021
Project duration	: 18 months
Scheduled Date of Completion	: 26-02-2023
Expected Date of completion	: 26-02-2023

Status of Work in terms of components:

- Regulator -17%
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum
 Watchman Room -
- Electrical Works -

Works done in the last week

- Bar bending for Pile cap and Pile
- Fabrication of shutter 3 nos completed.
- Major works are suspended due to high flood
- RR Wall demolishing started on KWA Land

Scheduled progress as on 17-09-2022 - 29%

Achieved progress as on 17-09-2022- 18%

Progress upto last week- 17 %

Current week progress - 1 %

Current Bill Status : CC First and part under preparation

Current Financial Progress : nil

Images of works done at Site during last week (with time stamp)



ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: ULCCS Ltd.
Agreement date	: 14-08-2020
Agreed Amount	: ₹4.22 Cr
Agreed Amount With GST	: Rs. 4,22,86,606
Site Handover date	: 14-08-2020
Project duration	: 12 months
Scheduled Date of Completion	:13-08-2021
Expected Date of completion	:13-11-2021

<u>Status of Work in terms of</u> <u>components</u>:

- Main Building Civil works – 85%
- Main Building Electrical works – 80%
- Main Building ELV
 Works 75%

Works done in the last week

- Work delayed due to not getting approval for RE from KASE
- Work resumed
- Electrical work in

progress

Scheduled progress as on 17-09-2022- 100%

Achieved progress as on 17-09-2022 - 85%

Last week progress- 0%

Current week progress - 0%

Current Bill Status : CC 3rd and part submitted

Current Financial Progress : 34.3%

Images of works done at Site during last week (with time stamp)



THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT – THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit – Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer:Basil George Name of Project Coordinator : Visakh Ak

Name of contractor	: Saaj Constructions
Agreement date	: 17-06-2021
Agreed Amount	: ₹ 3,78,74,574.27/-
Agreed Amount With GST	: Rs.
Site Handover date	: 26-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25/06/2022
Expected Date of completion	:31/03/2023

Scheduled progress as on 17-09-2022- 90%

Achieved progress as on 17-09-2022 - 15%

Last week progress- 5%

Current week progress - 10%

Current Bill Status :

Current Financial Progress :

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- thanthrimadam up to plinth belt were completed.
- big chira side protection work in progress.
- · compound wall work

Workshops done in the last week

- Compound wallpointing Pavement works-gsb laying
- -paving sadarhally around vishnu temple







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer : Basil George Name of Project Coordinator : Sethumadhavan K.P (Additional charge)

Name of contractor	: TBAS – EKK Consortiu
Agreement date	: 07-09-2020
Agreed Amount	: ₹ 61,13,34,133.18/-
Agreed Amount With GST	: ₹ 68,46,94,229/-
Site Handover date	: 17-09-2020
Project duration	: 18 months
Scheduled Date of Completion	:16-03-2022 (Extended to
Expected Date of completion	:01-03-2024

Status of Work in terms of components:

- Regulator -14% ۰
- Lock Portion -•
- Side Protection -35%
- Deck Slab -
- Approach Road -۰
- Mechanical Works-
- Generator Cum Watchman • Room-
- Electrical Works -

um io 15-04-2023)

Works done in last week

RE submitted to KIIFB for Scrutiny Dewatering in progress. **RW-shuttering** work for final lift u/s and d/s in progress.

Scheduled progress as on 17-09-2022 - 85%		
Achieved progress as on 17-09-2022 - 24%		
Progress upto last week-23%	Current week progress 1%	
Current Bill Status : 3rd bill submitted		
Current Financial Progress : 17%		

Images of works done at Site during last week (with time stamp)



PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer : RAHEES.P Name of Project Coordinator : Pushparaj

Name of contractor	: Infab Infrastructure Pvt Ltd
Agreement date	: 17-12-2019
Agreed Amount	: ₹ 9,79,65,435.62
Agreed Amount With GST	: Rs. 10,97,21,287.89
Site Handover date	: 17-12-2019
Project duration	: 18 months
Scheduled Date of Completion	:16/06/2021-(Extended to 21-11-2022)
Expected Date of completion	:21-11-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator -100%
- Side Protection -95%
- Mechanical Works -90%
- Generator Cum Watchman Room -50%
- Electrical Works -

Works done in the last week.

- Continuing Heavy flow of water at site.
- RE res-ubmission work progressing..
- Guard room sheet work completed.

Scheduled progress as on 19-09-2022-95.65%

Achieved progress as on 19-09-2022 -95.65%

Progress upto last week -95.65%

Current week progress - 0.0%

Current Bill Status : Total Bill submitted ₹7.10 Crores (9th part bill)

Current Financial Progress in :72.53%

Images of works done at Site during last week









RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethu Madhavan Name of Project Coordinator : Lakhan Murari

Name of contractor Agreement date Agreed Amount Agreed Amount With GST Site Handover date Project duration Scheduled Date of Completion	: M/s PGCC Pvt,Ltd : 18/09/2020 : ₹57.56 Cr : Rs. 64.46 crore : 26-09-2020 : 18 months :26-03-2022 (Exten		Scheduled progress as on 1909-2022 - 100%Achieved progress as on 19-09-2022 - 37.2%Progress upto last week -36.004%Current week progress -0.01%Current Bill Status : Fifth bill submittedCurrent Financial Progress : 24.84%Images of works done at Site during last week (with time stamp)
Status of work in terms of • Regulator - 45% • Side Protection - 40% • Deck Slab - 60% • Mechanical Works - • Generator Cum Watc • Electrical Works -	% 17%	 Work done in the la 5 nos girde concreted. Remaining works were due to heavy consequent Mechanical Works Gate type-1 nos fabricat completed i fabrication Trichy. welc progress 	er beam civil affected y rain and flood s 1, 3 tion in Yard,

PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/S. PERFECT ENGINEERS
Agreement date	: 05/03/2020
Agreed Amount	: Rs.11,61,93,745/-
Agreed Amount With GST	: Rs. 13,01,36,994.40/-
Site Handover date	:06/03/2020
Project duration	: 18 months
Scheduled Date of Completion.	: 05/09/2021
Expected Date of completion.	: 02/06/22

Scheduled progress as on 17/09/2022- 100%

Achieved progress as on 17/09/2022 - 78%

Last week progress - 75%

Current week progress - 70%

Current Bill Status : no of bill submitted - 6,amount:4,21,29,262

Current Financial Progress : 36.26%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>

- Smart classroom promethean and writing board fixing completed
- Part 3&4 UGF roof slab till expansion joint completed.
- Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- Tile fixing at smart classroom at FF
- Lift wall concreteing. . Electrical work
- External wall plastering
- AAC block work at FF
- Cable pulling
- Internal plastering at FF
- Tile fixing in toilet wall at FF





VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur Puzha at Vadakarapally Palathulli in Peruvembu Grama Panchayt in Palakkad District

Name of Project Engineer:NITHIN J B Name of Project Coordinator : Lakhan Murari

Name of contractor	: Poonam grah nirman Pvt ltd	Scheduled progress as on 17/09/2022 - 96%
Agreement date	: 04-01-2021	Achieved progress as on 17/09/2022 - 89%
Agreed Amount	: ₹18.95 Cr	
Agreed Amount With GST	: Rs. 21,23,18,001.2	progress up to last week - 85% Current week progress - 4%
Site Handover date	: 12-01-2021	
Project duration	: 18 months	Current Bill Status : Seventh and part bill submitted.
Scheduled Date of Completion	: 12-07-2022	
Expected Date of completion	: 12-11-2022	Current Financial Progress : 50.92%

<u>Status of Work in terms of</u> <u>components</u>:

- Regulator 90%
- Side Protection 75%
- Generator Cum Watchman Room -
- Mechanical Works 18%
- Electrical Works -

Works done in the last week

- U/S LHS retaining wall concrete.
- Fabrication of hoisting bridge mechanism.
- Secondary concrete on piers.
- Preparation of platform for erection of shutters.
- Joining of shutters and implementation of rubber seal on shutters.

Images of works done at Site during last week





Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP Name of Project Coordinator : Lakhan Murari

Name of contractor	: M/s Vallamattam constructions
Agreement date	: 18-09-2020
Agreed Amount	: ₹15422222 Crores
Agreed Amount With GST	: Rs. 18198221.96/-
Site Handover date	: 03-06-2021
Project duration	: 6 months
Scheduled Date of Completion	:03-12-2021
Expected Date of completion	:31-05-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Pump House
- Conversion of abandoned RBC to water storage.
- Electrical Works

Works done in the last

<u>week</u>

Electrical works ongoing PWD road crossing completed

Desilting work carried out by MGNREGS

canal lining work can only start after the completion of desilting Scheduled progress as on 17/09/2022 - 100%

Achieved progress as on 17/09/2022 - 90%

Last week progress in : 89%

Current week progress : 1%

Current Bill Status : Part Bill-2

Current Financial Progress : 53%

Images of works done at Site during last week (with time stamp)



Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹31004000 Rupees
Agreed Amount With GST	: Rs. 36581180/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-05-2022

Scheduled progress as on 17/09/2022 - 100%

Achieved progress as on 17/09/2022 - 96 %

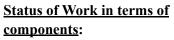
Last week progress in : 96%

Current week progress : 0%

Current Bill Status : Part Bill-2

Current Financial Progress : 64%

Images of works done at Site during last week (with time stamp)



- Automation Unit ٠
- Main Line Works ٠
- Submain Line Works ٠
- Laying Of Laterals ٠

Works done in the last week

AUTOMATION WORKS

work stopped due to rain







Electric Valve & Antena Pole







ine Flushing till Water becomes fully clear









PC Inline Drip tube around Coconut Trees

Digital Flow Meter for Re



Sand Filter, Screen Filter, Flow Meter and Non Return Valve inside Filter Room with pipes to inlet and outlet

Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Jain Irrigation Systems Pvt Ltd
Agreement date	: 24-06-2021
Agreed Amount	: ₹16327047.54 Rupees
Agreed Amount With GST	: Rs. 19265916.09/-
Site Handover date	: 25-06-2021
Project duration	: 12 months
Scheduled Date of Completion	:25-06-2022
Expected Date of completion	:31-06-2022

Scheduled progress as on 17/09/2022 - 100%

Achieved progress as on 17/09/2022 - 75 %

Last week progress in : 77%

Current week progress : 0%

Current Bill Status : Nil

Current Financial Progress : first bill

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last

<u>week</u>

WAITING TO COMPLETE CIVIL WORKS



Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor	: M/s Mahendra Pvt I
Agreement date	: 18-11-2021
Agreed Amount	: ₹36068276 Rupees
Agreed Amount With GST	: Rs. 42560565.68/-
Site Handover date	: 27-11-2021
Project duration	: 6 months
Scheduled Date of Completion	:29-05-2022
Expected Date of completion	:31-06-2022

Works done in the last week

Ltd

submain and mainline work

Automation works can be completed after the completion of Irrigation room

Scheduled progress as on 19/09/2022 - 100%

Achieved progress as on 19/09/2022 - 76 %

Last week progress in : 70%

Current week progress : 6%

Current Bill Status : Partbill-4

Current Financial Progress : 34%

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

MOOLATHARA RIGHT BANK CANAL PHASE 1 FROM KORAYAR TO VARATTAYAR (KIIFB)

KIIFB-Extension of Moolathara right bank canal phase 1 from korayar to varattayar

Name of Project Engineer: NITHISH.C

Name of contractor	: M/s Prathmesh & K.K.Constructions
Agreement date	: 23-12-2021
Estimate P.A.C	: Rs.158,50,00,000/-
CONTRACT P.A.C	: Rs. 174,34,95000/-
Site Handover date	: 31-12-2021
Project duration	: 30 months
Scheduled Date of Completion	:
Expected Date of completion	

Sc	heduled	progress	as on	17/09/2022 - N	lil
----	---------	----------	-------	----------------	-----

Achieved progress as on 17/09/2022- Nil

Last week progress in : Nil

Current week progress : Nil

Current Bill Status : Nil

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Site clearance

Works done in the last week

.Tree cutting

.Tree numbering

.Design works



DESILTATION OF VELLIYANKALLU RCB ON TURN KEY BASIS.

" DESILTATION OF VELLIYANKALLU RCB ON TURN KEY BASIS"

Name of Project Engineer: RAHUL V R Name of Project Coordinator : GOPAKUMAR

Name of contractor	: M Unnikrishnan, Moorthodiyil (H)
Agreement date	: 20-05-2022
Estimate P.A.C	: Rs.2,57,11,350/-
CONTRACT P.A.C	: Rs.2,85,15,000/-
Site Handover date	: 28-05-2022
Project duration	: 6 months
Scheduled Date of Completion	: 30/11/2022
Expected Date of completion	:

Achieved progress as on 19/09/2022- 5%

Last week progress in : Nil

Current week progress : Nil

Current Bill Status : Nil

Current Financial Progress : Nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> components:

Amount payable to KIIDC by bidder for removing the river sand as is where is condition from the demarcated area using the most appropriate and latest technologies. Works done in the last week

.Initial levels have been reported to CTE









PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R Name of Project Coordinator : Pushparaj

Name of contractor	: PGCC
Agreement date	:05-01-2022
Agreed Amount	: 262383481.27
Agreed Amount With GST	: Rs.293869499.022
Site Handover date	: 13-01-2022
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2023
Expected Date of completion	: 13-07-2023

<u>Status of Work in terms of</u> components:

- Regulator -3.75%
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum Watchman Room -
- Electrical Works -

Works done in the last week

.

- Revised GFC drawings was issued on 02-04-2022
- River boundary survey was completed on 18-02-2022
- Initial levels also been taken
- Work delayed since 27/06/2022 due to heavy rain and rise in water level in the River
- Ring bund dismantled due to Rise in water level

Scheduled progress as on 19/09/2022- 21%

Achiever progress as on 19/09/2022 - 3.75%

Progress up to last week- 3.75%

Current week progress -0%

Current Bill Status : NIL

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)



ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Name of contractor	: Sidheek, M/S Sitco Associates
Agreement date :	28-10-2020
Agreed Amount :	₹ 7,47,51,405.13
Agreed Amount With GST	: ₹ 8,37,21,573.74
Site Handover date	: 06-11-2020
Project duration :	12 months
Scheduled Date of Comple	tion : 05-11-2021
Expected Date of Completi	ion :

Status of Work in terms of components:

- Main building (0%)
- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Scheduled progress as on 19/09/2022- 0 %

Achieved progress as on 19/09/2022 - 0 %

```
Last week progress - 0%
```

Current week progress - 0%

Current Bill Status : Nil

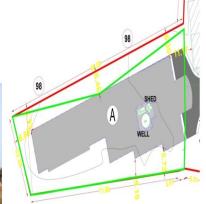
Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

Works done in the last week

- As per drawings building setbacks are not available at the site. The proposed building and setbacks drawings are need to be redesigned according to existing boundary condition
- Decision were taken for redesign





PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer : SREELAKSHMI S Name of Project Coordinator : Mahadevan

Name of contractor : M/s	Uralungal Labour Contract
Agreement date	: 30-12-2021
Agreed Amount	: ₹ 256,89,67,441.29
Agreed Amount With GST	[: ₹ 287,72,43,534.25
Site Handover date	: 03-01-2022
Project duration	: 16 months
Scheduled Date of Comple	etion : 02-05-2023
Expected Date of Complet	ion : 02-05-2023

<u>Status of Work :</u>

- 34686nos of 2T tetrapods cast.
- 28443nos of 3.5T tetrapods cast.
- Available mould 2T = 149 nos
- Available mould 3.5T = 163 nos

Total Boulders Supplied till 16.09.2022

- Core layer (10-50 kg) = 110269.422 T
- Toe (200 to 400kg) = 51780.556 T
- Underlayer (150-200kg) = 64098.101 T
- Toe (250-350kg) = 130048.987 T
- Toe (350-700 kg) = 67070.789 T
- Primary layer(500-800kg)= 25423.48 T

Works done in the last		
we	<u>ek</u>	
•	17933nos 2T and	
	15392nos 3.5T	
	tetrapods are	
	placed.	
•	Supplying and	
	laying of boulders	
	in progress at	
	SR-1,2,3,4,6	
	Harbour,	
	SR-8,9,10,11,12,1	
	3,14,15 Abad	
	Area.	

Co-operative

Scheduled progress as on 18/09/2022- 53.31%

Achieved progress as on 18/09/2022 - 52.52%

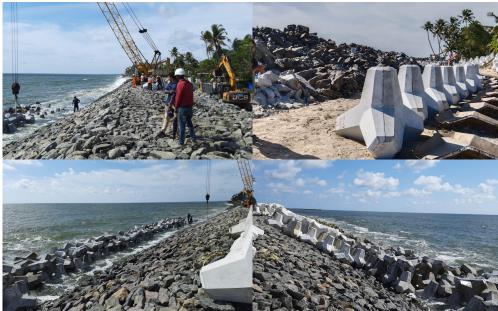
Last week progress - 0.39%

Current week progress-1.79 %

Current Bill Status : C.C 3rd and Part Bill submitted Amount: 26.75Cr Total Bill Amount = 130.17 Cr

Current Financial Progress : 42.94%

Images of works done at Site during last week



RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R Name of Project Coordinator : Bibin Giri

Name of contractor	: Marymatha construction
Agreement date	: 04-01-2021
Agreed Amount	: ₹24.36 Cr
Agreed Amount With GST	: Rs. 272,843,729.92
Site Handover date	: 14-01-2021
Project duration	: 18 months
Scheduled Date of Completion	: 13-07-2022
Expected Date of completion	: 15-04-2023

Scheduled progress as on 19-09-2022 - 45%

Achieved progress as on 19-09-2022- 25.5%

Progress upto last week- 25.5%

Current week progress - 0%

Current Bill Status :cc 3rd & part bill submitted

Current Financial Progress : 20 %

Images of works done at Site during last week (with time stamp)



<u>Status of Work in terms of</u> <u>components</u>:

- Regulator 10%
- Lock Portion 15.5%
- Side Protection -
- Mechanical Works -
- Generator Cum Watchman Room -
- Electrical Works -

Works done in the last week

Piling works -Lock portin- 56 piles,

Pier 1, Pier 2 & Pier 3- 12nos piles completed.

Left abutment- 4 no.s completed. Total -72 piles completed(Piling works completed).

*Ring bund demolished due to monsoon rain & flood. And river flows over the ring bund .It affects the progress of the work

ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: Southern Tech
Agreement date	: 29-09-2018
Agreed Amount	: ₹8.35 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 08-10-2018
Project duration	:15 months
Scheduled Date of Completion	:07-01-2021
Expected Date of completion	:31-10-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Cleaning & desiltingcompleted
- Side protection work- 85%
- Road and walkway formation- 80%
- Fencing and Handrail work-70%
- Boat jetty -100%
- Skew bridge -100%
- Foot bridge-100%

Works done in the last week

- GI fencing frame fabricating progressing
- paver block LB (govt hospital to pwd rest house) work in progress
- Anchor block work in progress (Konothupuzha side)

Scheduled progress as on 19-09-2022 - 98.5%

Achieved progress as on 19-09-2022 - 96%

Last week progress - 0%

Current week progress 0.25%

Current Bill Status : 4th bill approved

Current Financial Progress : 80%





ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Vishnu

Name of contractor	: Essjay Electro links
Agreement date	: 31-12-2020
Agreed Amount	: ₹50.27 lakhs
Agreed Amount With GST	: Rs. 5630313.00
Site Handover date	: 10-01-2021
Project duration	: 5 months
Scheduled Date of Completion	: 30-05-2021
Expected Date of completion	: 15-11-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Excavation and supply Laying of cable-90%
- Placing of lamp post, LED & feeder -80%
- Excavation and concreting-85%

Works done in the last week

- Presently, work is delayed due to delay in completing the civil works.
- The remaining work depends on civil work (pathway).

Scheduled progress as on 19-09-2022- 100%

Achieved progress as on 19-09-2022- 93.1%

Last week progress - 0%

Current week progress 0%

Current Bill Status : RE submitted, Applied for ToC extension

Current Financial Progress : 82%





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE,CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor	: GRIDS, Digital Surveyo
	Engineering Consultant
Agreement date	: 24-06-2021
Agreed Amount	: ₹76.62 lakhs
Agreed Amount With GST	: Rs. 8581690.00
Site Handover date	: 03-07-2021
Project duration	: 3 months
Scheduled Date of Completion	: 02-10-2021
Expected Date of completion	: 02-01-2022

ors and its

Status of Work in terms of components:

- Landscaping & . tress-6%
- Construction of ٠ Kiosk & Toilet-0%
- Providing signage ٠ boards-0%

Works done in the last week Presently, no work. The remaining work can be started only after completion of civil works (pathway).

Scheduled progress as on 19-09-2022- 40%
Achieved progress as on 19-09-2022- 6%

Last week progress - 0%

Current week progress - 0%

Current Bill Status : NIL

Current Financial Progress : 0 %



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: DON BABY Name of Project Coordinator : Bibin Giri

Name of contractor	: Anchanical constructions
Agreement date	: 16.10.2020
Agreed Amount	: Rs 4,76,87,560.83
Agreed Amount With GST	: Rs 5,34,10,068.1
Site Handover date	: 04-12-2019
Project duration	: 08 months
Scheduled Date of Completion	: 31-08-2022
Expected Date of completion	: 15- 10-2022

Status of Work in terms of components:

- Brickwork-70%.
- plastering works-58%
- Electrical works-22.2%
- Grade beam concrete-100%
- Grade slab Concrete - 100%
- Roof beams and slab
 100%

Works done in the last week

- Brick works
- Electrical works
- Plastering works
- painting works
- window grill works

Scheduled progress as on 19.09.2022- 100%

Achieved progress as on 19.09.2022 - 62%

Last week progress : 61.9%

Current week progress :0.1%

Current Bill Status : 4th and part bill

Current Financial Progress :48 %

Images of works done at Site during last week





ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM) ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

> Name of Project Engineer:DON BABY Name of Project Coordinator : Bibin Giri

Name of contractor	: M/S VJ Raju and Co.
Agreement date	: 21.10.2021
Agreed Amount	: Rs.71,96,599.18
Agreed Amount With GST	: Rs. 80,60,191.08
Site Handover date	: 31-10-2021
Project duration	: 03 months
Scheduled Date of Completion	: 31-03-2022
Expected Date of completion	: 14-05-2022

<u>Status of Work in terms of</u> <u>components</u>:

- Modular kitchen-100%
- Wood work polishing -100%
- Electrical works -100%
- · Generator room-100%
- · Drainage-100%
- Parking yard-100%
- Handrail- 100%

Works done in the last week Jungle clearance

Scheduled progress as on 18.09.2022 - 100%Achieved progress as on 18.09.2022 - 100%Last week progress : 100%Current week progress : 0%Current Bill Status : 1st & Part Bill : ₹49,46,902.00 (incl.GST)
submitted to Tourism Department on 14.03.2022Current Financial Progress : 58.25%

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVERNMENT GUEST HOUSE, PEERUMEDU

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	:SRI BIBY SCARIA	Scheduled progress as on 18-09-2022	- 100 %
Agreement date	: 30-06-2020	Achieved progress as on 18-09-2022 - 64 %	
Agreed Amount	: Rs.1,45,51,908.00		
Agreed Amount With GST	: Rs. 1,71,71,251.44	Last week progress -63.4 %	Current week progress - 0.6%
Site Handover date	: 13-07-2020		545 26 416 00 (: 1 COT) 1 :
Project duration	: 9 months		₹45,26,416.00 (incl. GST) submitted to
Scheduled Date of Completion	:13-04-2021	Tourism Department on 18.06.2022	
Expected Date of completion	: 31-10-2022	Current Financial Progress : 40.19%	

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Guest house renovation 15%
- Service block renovation 100%
- Water tank 85%
- Parking shed 35%
- · Conference hall 80%

Works done in the last week
Dismantling old plaster
and tile of guest house
Plastering works of main
guest house







2022/8/12 15:18

PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERUMEDU TALUK

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

Name of contractor	: EASYINFRA INC, TVM
Agreement date	: 22/12/2020
Agreed Amount	: ₹2,43,99,440.78
Agreed Amount With GST	: Rs. 2,73,27,373.67
Site Handover date	: 01-01-2021
Project duration	: 12 months
Scheduled Date of Completion	:31-12-2021
Expected Date of completion	: 31-12-2022

Scheduled progress as on 18-09-2022 - 50 %

Achieved progress as on 18-09-2022 - 18 %

Last week progress - 18 %

Current week progress - 0 %

Current Bill Status : 1st & Part Bill ₹16,68,292 (incl. GST)

Current Financial Progress : 6.10%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Renovation of panchalikulam - 50%
- Construction of pathway
 50%
- Proposed check dam -25%
- Proposed lighting system
 0%
- Sitting benches 0%
- Landscaping 0%
- Rope cycling 0%

Works done in the last week

- No work on last week due to rain
- No work at site



PEERUMEDU (TOURISM)

ADDITIONAL WORK AT ECOLODGE CONSTRUCTED AT PEERUMEDU

(CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERUMEDU)

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator : Sarath S R

: Outlook co
: 08-10-2021
: ₹80,27,681.9
: Rs.9472664
: 11-10-2021
: 12 months
:10-10-2022
: 10-10-2022

Outlook communications pvt.ltd. 08-10-2021 **₹80,27,681.98** Rs.9472664.74 11-10-2021 12 months 10-10-2022 Scheduled progress as on 18-09-2022 - 48 %

Achieved progress as on 18-09-2022 - 48 %

Last week progress - 48 %

Current week progress - 0 %

Current Bill Status : 1st & Part Bill : ₹27,37,936.00 (incl. GST) submitted to Tourism Department on 06.04.2022

Current Financial Progress : 28.90%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Fencing 0%
- Service block 85%
- Security cabin 85%
- Diesel generator 70%
- Modular kitchen 90%
- Generator room 50%
- Electrical works -0%
- Civil work for lamp post - 0%

Works done in the last week

Fencing work started





PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Sarath S R

Name of contractor		: Swathy Construction
Agreement date	: 30-07	-2020
Agreed Amount	: ₹ 6,95,25,557.81	
Agreed Amount With C	GST	: ₹ 7,78,68,624.74
Site Handover date		: 10-08-2020
Project duration		: 12 months
Scheduled Date of Com	pletion	: 09-08-2021
Expected Date of Comp	oletion	: with in. 05.11.2022

Status of Work in terms of components:

- Main building civil works (99%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil works (100%)
- Road and ancillary works, compound wall (100%)
- Land development (90%)
- External water supply, sewerage system (100%)
- Rain water drainage (98%)
- Main building electrical works, ELV , HVAC (75%)
- Fire protection works (99%)
- Furniture for main building and renovated smart class rooms (100%)

<u>Works were done in</u> <u>the last week - Main</u> <u>building civil works</u>

> Entrance grill door work completed. DG procured at site.

Scheduled progress as on 17-09-2022- 98 %

Achieved progress as on 17-09-2022 -93 % (As per revised Estimate)

Last week progress - 93%

Current week progress - 0%

Current Bill Status : CC 8th and part bill submitted for scrutiny and pass. Amount:Rs. 43,52,039.910

Current Financial Progress : 82%



SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: DON BABY Name of Project Coordinator : Gopakumar

Name of contractor	: SITCO Associates
Agreement date	: 01-03-2016
Agreed Amount	: ₹13.48 Cr
Site Handover date	: 10-03-2016
Project duration	: 18 months
Scheduled Date of Completion	: 31/10/2017
Expected Date of completion	: 31/12/2021
1	

Scheduled progress as on 19-09-2022 - 90%

Achieved progress as on 19-09-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status : Total bill amount (1st & Part Bill to 13th & Part Bill) ₹ 11,35,31,433.00

Current Financial Progress : 77 %

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

- Academic structural works
 completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done in the last week

- No works have been done. AS revalidation in process (Department of Tourism) Materials for the
- brickworks are yet to be

.

procure at site. Excavation works are delayed due to heavy rain.







PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN Name of Project Coordinator : Omanakuttan

Name of contractor	: Creators Construction
Agreement date	: 15/10/2020
Agreed Amount	: Rs 18 Cr
Agreed Amount With GST	: Rs20,64,45672/-
Site Handover date	: 31.10.2021
Project duration	:18 months
Scheduled Date of Completion	: 29/04/2023
Expected Date of completion	:30/04/2023
1	

Status of Work in terms of components:

- Main building civil works (25%)
- Existing class room converted to smart classrooms (0%)
- Sump tank , substation works (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV , HVAC (0%)
- External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in the last week : . Main building - ceiling & wall plastering, backfilling, PCC works, roof slab concrete . Hostel building - AAC block works, ceiling plastering..

Scheduled progress as on 17/09/2022 : 48%

Achieved progress as on 17/09/2022 : 33%

Last week progress in : 3%

Current week progress in: 2%

Current Bill Status : cc 2nd and part bill amounting 1.67Cr passed

Current Financial Progress : 16.5%



ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 15-02-2019
Agreed Amount	: ₹48.35 Cr
Agreed Amount With GST	: Rs. 54,15,71,596.79
Site Handover date	: 19-02-2019
Project duration	: 12 months
Scheduled Date of Completion	: 18-02-2020
Expected Date of completion	: 30-08-2022

<u>Status of Work in terms of</u> <u>components</u>:

- All agreed works has been completed
- The repair of sunken road(near Pagoda resorts) is under progress.
- Construction of damaged road using interlock paver tiles in progress

Works done in the last week

- Laying of GSB for road in progress.
- WMM final level achieved. interlock works will be progressed soon.
- Interlock work is completed
- some finishing work only pending

Scheduled progress as on 17-09-2022 - 100%

Achieved progress as on 17-09-2022 - 100%

Last week progress in100%

Current week progress- 100%

Current Bill Status : Rs.47,65,31,121 upto 6th bill (Balance -5,86,02,883.67)last RE is submitted in KIIFB for approval

Current Financial Progress :90%





ALAPPUZHA CANALS PHASE II (KIIFB)

BEAUTIFICATION OF CANALS IN ALAPPUZHA MODERNIZING WATER TRANSPORT IN ALAPPUZHA TOWN CANALS AND CLEANING OF KAPPITHODE -PHASE II

Name of Project Engineer: Anjaly C R Name of Project Coordinator : Gopakumar. K

Name of contractor	: TBAS Construction,
Agreement date	: 16-05-2022
Agreed Amount	: ₹40.95 Cr
Site Handover date	: 26-05-2022
Project duration	:18 months
Scheduled Date of Completion	: 25-11-2023
Expected Date of completion	: 25-11-2023

Scheduled progress as on 17-09-2022 - 10 %Achieved progress as on 17-09-2022 - 0.7%Last week progress in 0 .5%Current week progress - 0.2%Current Bill Status : nilCurrent Financial Progress : nil

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms of</u> <u>components</u>:

• Retaining wall near SP office completed.

Works done in the last week

Aluva

- Sub canals Surveying works are ongoing.
- DRM works in vadai canal is commencing
- Uprooting works at vadai canal north bank ongoing





PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 1.11 Cr
Agreed Amount With GST	: Rs. 1,23,77,355.31
Site Handover date	: 05-05-2021
Project duration	: 6 months
Scheduled Date of Completion	: 30-08-2022
Expected Date of completion	: 30-09-2022

<u>Status of Work in terms of</u> <u>components</u>:

• Pathway Solar Lighting

Works done in the last week

- Laying GSB
- \cdot Laying paver blocks
- · Landscaping works
- Erection of solar LightLights
- Truss work for waiting sheds
- All work completed as per schedule some RE work is only pending.
- coconut pile casting is included in the Revised estimate.
- Letter regarding the same is given to DD of tourism and

Scheduled progress as on 17-09-2022-82%

Achieved progress as on 17-09-2022- 90%

Last week progress - 80%

Current week progress - 10%

Current Bill Status : 1st & Part Bill ₹50,02,073.00 (incl. GST) and 2nd & Part Bill ₹57,94,300.00 (incl. GST) submitted to Tourism on 26.03.2022 and 24.06.2022 respectively.

Current Financial Progress : 82.79%





CHUNGAM (TOURISM WORK)

CHUNGAM (CHAKREPURAKKAL)-KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator : Gopakumar

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 26-02-2021
Agreed Amount	: ₹ 2.99 Cr
Agreed Amount With GST	: Rs. 3,34,07,087.37
Site Handover date	: 05-05-2021
Project duration	: 9 months
Scheduled Date of Completion	: 04-02-2022
Expected Date of completion	: 24-09-2022

<u>Status of Work in terms</u> <u>of components</u>:

- Walkway
- Boat Landing Pile & Slab retaining wall Solar Lighting

Works done in the last week

- Backfilling of earth and Construction of Rubble masonry Retaining wall for Pathway and Boat landing
- Backfilling behind Pile and slab retaining wall
- Anchor belt and beam- 69 completed. 30 to be completed.
- Filling of pavement completed using earth
- final levels of the earth filling have been taken in accompany with initial level of GSB
- Filling of quarry muck and red

Scheduled progress as on 17-09-2022- 100%

Achieved progress as on 17-09-2022 - 76%

Last week progress - 70%

Current week progress - 6%

Current Bill Status : 1st & Part Bill ₹91,65,612.00 (incl. GST) and 2nd & Part Bill ₹1,29,06,381.00 (incl. GST) submitted to Tourism on 07.03.2022 and 21.06.2022 respectively.

Current Financial Progress : 62.71%









PUNNAMADA (TOURISM WORK)

RENOVATION OF PUNNAMADA PARKING AREA AND PREMISES AT ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor	: TBAS Construction, Aluva
Agreement date	: 11/01/2022
Agreed Amount	: Rs 87,81,166.60
Agreed Amount With GST	: Rs 98,34,906.59
Site Handover date	: 21/01/2022
Project duration	: 12 months
Scheduled Date of Completion	: 20/01/2023
Expected Date of completion	: 20/12/2022

Scheduled progress as on : 17-09-2022-

Achieved progress as on : 17-09-2022- 17 %

Last week progress - 15%

Current week progress - 2%

Current Bill Status : Nil

Current Financial Progress : 0%

Images of works done at Site during last week (with time stamp)

<u>Status of Work in terms</u> <u>of components</u>:

- Parking Area
- \cdot Landscaping
- · Plumbing

Works done in the last week

- \cdot Clearing the site
- \cdot Removing the interlock
- Initial Level of earth levelling completed
- Quarry muck is ready for filling the ground
- The bund formation for the regulator have been started





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor	: Rama	lingam Construction	Company Pvt Ltd.
Agreement date	: 22-07-	-2020	
Agreed Amount	:₹51.3	Cr	
Agreed Amount With G	ST : Rs.		
Site Handover date	: 30-07-	-2020	
Project duration	: 18 mo	nths	
Scheduled Date of Com	pletion	:31-01-2023 as per	EOT
Expected Date of compl	etion	:31-01-2023	

Status of Work in terms of components:

- 20m groynes 5 nos- 2completed
- 30M GROYNES -7nos- 2 in progress, 3completed.
- 40M GROYNES 9 nos -5completed.
- 50M GROYNES 9 nos -6completed.
- Sea wall length-305 m not started
- 172805.452 MT boulders reached out of 178922 MT (100 %)
- 2T TETRAPODS –23151nos. casted out of 23902 nos. (96.86%)
- 5T TETRAPODS 2955 nos. casted out of 2956 nos.(99.9 %)
- Earthwork Excavation 23131.66 m3 completed out of 45955.7 M3 (43%)

Works done in the last week The total no.of tetrapods casted 2T-0& 5T-0nos

- Supplying and Laying of Boulders -0 MT
- Laying of tetrapods in G19, G13completed.
- 2361 Nos 5T tetrapods layed
 - 12541 Nos 2T layed. no work can be done without RE sanction due to the design changes and change of various items.

Scheduled progress as on 17-09-2022 – 100 %

Achieved progress as on 17-09-2022 - 79 %

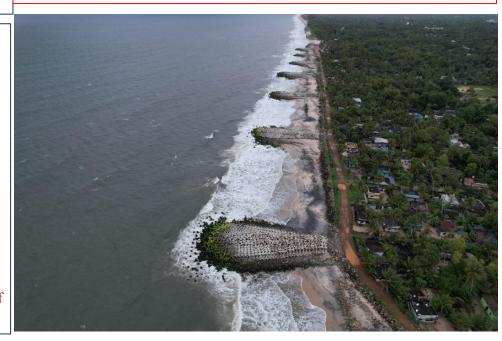
Last week progress - 0%

Current week progress -0%

Current Bill Status :7 th bill submitted for an Amt of Rs.48492386.46 Total bill amount - Rs. 450663433.14

Current Financial Progress : 87.84%

Images of works done at Site during last week (with time stamp)



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Name of contractor	: Ramal	lingam construction Company Pvt. Ltd.
Agreement date	: 22.07.	2020
Agreed Amount	:₹26.2	23Cr
Agreed Amount With G	ST	: Rs.
Site Handover date		: 30-07-2020
Project duration		: 18 months
Scheduled Date of Com	pletion	:31-01-2023 as per EOT
Expected Date of compl	etion	:31-01-2023

Scheduled progress as on 17-09-2022- 100 %

Achieved progress as on 17-09-2022-40 %

Last week progress - 0 %

Current week progress - 0.5 %

Current Bill Status: 6 part bill submitted for an amount of Rs 18,29,20,633/-

Current Financial Progress : 70 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of

components:

- 20M GROYNES 6 NOS- 2 started
- 25M GROYNES 15 NOS- 2 cmplt, 14 started
- SEA WALL LENGTH 40m –Not started
- TOTAL QUANTITY OF BOULDERS
 61024.60 T (65%) 94497 MT
- 2T TETRAPODS 10075 (100%) nos casted out of 9874 NOS
- 5T TETRAPODS 2317 (97 %) nos casted out of 2385 NOS
- GEOMAT 64739 M2 (not done)
- EARTHWORK EXCAVATION 3290 M3(not done)

Works done in the last week

- The total no.of tetrapods casted 2T-0 & 5T-0nos
- Supplying and Laying of Boulders 0 T.
- 529 5T tetrapod layed
- 986 2T tetrapod layedno work can be done without RE sanction due to the design changes and change of various items





GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor :Ramalingam con	nstruction Company Pvt. Lmtd.	Scheduled progress as on 17-09-2022	- 100%
Agreement date : 22.07.2020		Achieved progress as on 17-09-2022 -	63 %
Agreed Amount : ₹20.08Cr		Last week progress in -0%	Current week progress in 0%
Agreed Amount With GST : Rs.		Current Bill Status :7th part bill subm	hitted for an Amt of Ps. 12811052 37
Site Handover date : 30-07-		Total bill amount - Rs. 170854619.44	inted for all Anit of KS. 12011052.57
Project duration: 18 monScheduled Date of Completion:31-01-2	2023 as per EOT	Current Financial Progress in :85%	
Expected Date of completion :31-01-2	*	Images of works done at Site during	last week (with time stamp)
 Status of Work in terms of components: 1 20M GROYNES - 2 NOS-One is complted 2. 30MGROYNES -4 NOS-2completed and 1nos is in progress 3. 50M GROYNES - 7 NOS- 3completed and 2nos is in progress 4.61876.225MT boulders reached out of 74546 MT(83%) 5. 2T TETRAPODS -8930casted out of 8930NOS(100%) 6. 5T TETRAPODS - 1190nos casted out of 1199NOS(99%) 7. GEOMAT - 43835M2 8. EARTHWORK EXCAVATION- 4154.29 M3 	Works done in the lastweek -The total no.of tetrapodscasted 2T-0& 5T-0nos. Groynes G1,G2 ,G3 &G5G6 are completed Supplying and layingof boulders-0T. 772 5T tetrapod layed. 4160 2T tetrapod layed. no work can be donewithout RE sanctiondue to the designchanges and change of		

GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR Name of Project Coordinator : RAJASEKHARAN PILLAI

Name of contractor	: Ramal	lingam construction	Company Pvt. Ltd.
Agreement date	: 22.07.	2020	
Agreed Amount	:₹28.8	3Cr	
Agreed Amount With G	ST	: Rs.	
Site Handover date		: 30-07-2020	
Project duration		: 18 months	
Scheduled Date of Com	pletion	:31-01-2023 as per	EOT
Expected Date of comple	etion	:31-01-2023	

Scheduled progress as on 18-09-2022 - 100 %

Achieved progress as on 18-09-2022 - 75 %

Last week progress - 01%

Current week progress - 01 %

Current Status : 8 part bills submitted for an amt of Rs 23,13,12,922/-

Current Financial Progress in % : 80%

Images of works done at Site during last week (with time stamp)



Status of Work in terms of components:

- 20M GROYNES 2 NOS- 2 cmpltd
- 30M GROYNES 10 NOS- 7 cmpltd 1 pending due local issue, 1 ongoing
- 40M T GROYNE 4 Nos -1 ongoing
- TOTAL QUANTITY OF BOULDERS -80394.804 MT (79%) reached out of 101487 MT
- 2T TETRAPODS 8941(100%) nos casted out of 8941 NOS
- 5T TETRAPODS 3518 (102 %) nos casted out of 3432 NOS
- GEOMAT 5638 m2 (6 %) layed out of 76299 M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

Works done in the last week

- 2T tetrapod casted 0 nos.
- 5T tetrapod casted 0 nos.
- Supplying and Laying of Boulders nil
- Groyne G2, G3, G6, G7, G8, G9, G11, G15, G16 completed.
- 1881 5T tetrapods layed 5458 2T layed.

•

no work can be done without RE sanction due to the design changes and change of various items.

GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R Name of Project Coordinator : Mahadevan P

Name of contractor	: Ramalingam Construction
	Company Pvt Ltd.
Agreement date	: 22-07-2020
Agreed Amount	: ₹ 49.04 Cr
Agreed Amount With GST	: Rs.
Site Handover date	: 30-07-2020
Project duration	: 18 months
Scheduled Date of Completion	: 31-01-2023 as per EoT
Expected Date of completion	: 31-01-2023

<u>Status of Work in terms of components</u>:

- 20m groynes 3 started out of 3
- 30m Groynes-5nos started out of 7
- 40m groynes 19 nos started out of 24
- Total boulders quantity -174010.85 MT boulders reached out of 174010 MT (100%)
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.
- 5T TETRAPODS 3144 (100%) nos. casted out of 3144 nos.
- Geomat 14015.5m2
- Earthwork Excavation 31767.090m3 out of 42122 M3

Works done in the last week

2T & 5T casting are

completed

.

- Supplying and Laying of Boulders nil
- 2548 Nos 5T tetrapods layed
- 12035 Nos 2T layed.
 no work can be done
 without RE sanction
 due to the design
 changes and change of
 various items.

Scheduled progress as on 17-09-2022–100% (as per EoT given)

Achieved progress as on 17-09-2022-80%

Last week progress - 0%

Current week progress -0%

Current Bill Status :8th bill submitted for an Amount of Rs.47715746.89/-.Total bill amount - Rs. 451641352.92

Current Financial Progress : 92.1%

Images of works done at Site during last week (with time stamp)



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:MEENU E S Name of Project Coordinator : Omanakuttan

Name of contractor	: Asian Constructions
Agreement date	: 16-12-2020
Agreed Amount	: ₹3.65 Cr
Agreed Amount With GST	: Rs. 4,09,28,822.77
Site Handover date	: 24-12-2020
Project duration	: 8 months
Scheduled Date of Completion	:23/08/2021
Expected Date of completion	: 30/10/2022

Status of Work in terms of components:

- Main building civil works –87%
- Front gate with security cabin 89%
- Compound wall 99%
- Widening of existing roads and ancillary works 0%
- External water supply & external sewerage 0%
- Electrical, elv, hvac & fire fighting works –3%
- Existing classrooms converted to smart classrooms – 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms 0%

Works done in the

<u>last week</u>

. Main building . Electrical works on going . Road work wmm completed.tarring works in progress Front gate piller ACP work in progress

Scheduled progress as on 17/09/2022 - 100%

Achieved progress as on 17/09/2022 - 82

Last week progress : 44%

Current week progress :5%

Current Bill Status :3rdbill submitted to KASE.4th bill under preparation.

Current Financial Progress : 56%

Images of works done at Site during last week (with time stamp)



Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer:Meenu ES Name of Project Coordinator : OMANAKUTTAN

Name of contractor	: Tomy Vallamattom
	Construction
Agreement date	: 29-10-2020
Agreed Amount	: ₹3,45,61,108.96
Agreed Amount With GST	: ₹4,07,82,108.57
Site Handover date	: 09-11-2020
Project duration	: 15 months
Scheduled Date of Completion	: 08-02-2022
Expected Date of completion	: 30-11-2022

Achieved progress as on 17/09/2022-64%	
Last week progress -54%	Current week progress -10%
Current Bill Status : part bill prepa KHDC	aration, Revised estimate submitted to

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Shop (9%) ٠
- Shed to shop (40%)•
- Building Renovation (15%)
- Children play (1%) ٠
- Water tank (40%) ٠
- Security cabin (2%) ٠
- Toilet and cloak room (7%) pavilion(50%)

Works done in the last week

- Toilet, security room and cloak 11. room-tile work completed.
- Shed to shop-tile work in 2.
- progress
- Pavilion-step Work progress 3.
- 4. Seating area PCC work in progress
- Handrail welding work in 5. progress..

ITI DHANUVACHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN Name of Project Coordinator : Sarath S R

Name of contractor	: Heather Construction
Agreement date	: 25-11-2019
Agreed Amount	: ₹11.18 Cr
Agreed Amount With GST	: Rs. 12,52,34,417.4
Site Handover date	: 04-12-2019
Project duration	: 20 months
Scheduled Date of Completion	:30-09-2022
Expected Date of completion	30-09-2022

<u>Status of Work in terms of</u> <u>components</u>:

- GF Slab completed
- FF slab completed
- GF Block work completed
- GF plastering completed
- GF primer work 100% Completed
- GF Electrical work completed
- GF plumbing work 100% completed
- FF Block Work 100% completed
- FF Ceiling work 100% completed
- FF plastering 100% completed
- FF Elec- concealed work completed
- GF Tile work 100%
- FF primer work 100% completed
- Fire fighting works-delayed due to pending of approval from KASE (SPV)

Works done in the last week

- Paving tile painting
- Entrance glass
- partition
- cleaning works
- · A/C commissioning

Hon. Chief Minister of kerala **Sri Pinarayi**

Vijayan Inaugurated the International ITI Dhanuvachapuram (Which is the 1st completed ITI project over all 10 ITIs in kerala) Hon. Minister for Labour and education function. Scheduled progress as on 17-09-2022- 95 %(Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 10-09-2022 - 95%

Last week progress - 94%

Current week progress -1%

Current Bill Status :17th bill submitted.

Current Financial Progress :79.42%







LIST OF COMPLETED WORKS – DEPARTMENT OF TOURISM

SI. No.	Name of the Work	A.S. Amount	
1	Karappuzha Phase III – Construction of Viewing Tower, Bamboo Pavilion and Bridge		
2	Karappuzha Phase III – Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping	₹	4,00,00,000.00
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	₹	3,13,88,620.00
4	Additional Work I of Eco Lodge Construction at Idukki	₹	90,00,000.00
5	Additional Work II of Eco Lodge, Idukki	₹	59,85,426.00
6	Additional Work III of Eco Lodge, Idukki	₹	97,45,000.00
7	Kumarakom Cheepunkal Destination Development Project at Aymanam Panchayat in Kottayam District	₹	1,44,00,000.00
8	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	₹	11,40,000.00
9	Cleaning Water Hyacinth at Nalupanku, Kumarakom	₹	7,97,832.00