

KIIDC WEEKLY PROGRESS REPORT

KIIDC

PROJECTS IN KANNUR DISTRICT

ITI KANNUR (KASE)

UPGRADATION OF GOVT. ITI KANNUR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A.K

Name of contractor : Shameer M A

Agreement date : 26-08-2020 **Agreed Amount** : Rs.3,40,93,937.97

Agreed Amount With GST : Rs.3,64,82,353.00

Site Handover date : 04-09-2020

Project duration : 8 months

Scheduled Date of Completion : 03-05-2021

Expected Date of completion : 17-05-2022

Status of Work in terms of

Stub columns, Grade beam

concreting 100% completed

Footing works 100 % completed

Ground floor columns concreting

components:

Work done in last week

Front gate and security cabin

Lintel

Roofslab

Brick work

Internal floor tiling

Plumbing work

Block Work 95%

100% completed

Internal Plastering 90%

External Plastering 80%





Scheduled progress as on 12-11-2022 65%

Achieved progress as on 12-11-2022 56%

progress up to last week 55 %

Current week progress 1%

Current Bill Status: 2nd Bill submitted

Current Financial Progress :31%

REGULATOR ANCHARAKANDY RIVER AT PARAPRAM (KIIFB)

KIIFB -CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Sijo Varghese Name of Project Coordinator : Visakh A K

Name of contractor : PGCC

Agreement date :06-11-2020

Agreed Amount : ₹44.49 Cr

Agreed Amount With GST : Rs. 498,385,551.00

Site Handover date : 16-11-2020

Project duration : 18 months

Scheduled Date of Completion: 15-05-2022 (extended to 21-11-2022)

Expected Date of completion : 30-06-2023

Status of Work in terms of components:

- Regulator 73%
- Foot Bridge 70%
- Lock Portion -95%
- Side Protection -90%
- Mechanical Works -10%
- Generator Cum Watchman Room -90%
- Electrical Works -

Works done in the last week

- Pier,P4 to P5, Foot bridge slab and beam completed.
- Pier,P6, upto level +8.4 Completed.
- Abutment, A2, upto level +6.4, Completed.
- And Wing walls, concreted upto level +2.5
- P5 to P6, Foot Slab Concrete completed.

Scheduled progress as on 14-11-2022 100%

Achieved progress as on 14-11-2022 - 73%

progress up to last week - 72%

Current week progress - 1%

Current Bill Status: Nine Part Bill submitted

Current Financial Progress: 62%









REGULATOR
UMMENCHIRA RIVER
AT
CHEKKUPALAM(KIIFB)

KIIFB - CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT

Name of Project Engineer : Joel J Varghese Name of Project Coordinator : Visakh A K Name of contractor : PGCC

Agreement date :04-05-2022

Agreed Amount : ₹34.47Cr

Site Handover date : 13-05-2022

Project duration : 18 months

Scheduled Date of Completion : 13-11-2023

Expected Date of completion : 13-11-2023

Scheduled progress as on 12-11-2022 - 7%

Achieved progress as on 12-11-2022 - 7%

Progress up to last week-3%

Current week progress - 5%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Regulator -
- Side Protection -
- Deck Slab -
- Approach Road -
- Mechanical Works -
- Generator Cum
 Watchman Room -
- Electrical Works -

Works done in the last week

GPS survey has been completed for geo reference map in presence of kotiyur reserve forest officers and the details has been uploaded in PARIVESH website

Got Permissive sanction from KWA land Acquisition details sent to Government for according sanction









RCB KUPPAM RIVER
IN
KOOVERY-KATTAM
PALLY (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU PANCHAYAT, THALIPARAMBA TALUK, KANNUR DISTRICT

Name of Project Engineer: Sijo Varghese

Name of contractor : Infab Infrastructures Ltd

Agreement date :15-10-2019

Agreed Amount : ₹ 18,57,64,823.98

Agreed Amount With GST : 22,03,74,512.96 (as per RE)

Site Handover date: 07-11-2019Project duration: 18 months

Scheduled Date of Completion : 07-05-2021

Expected Date of completion : NA

Status of Work

• The contractor has filed a Writ Petition No 1217/2021 in the Hon'ble High Court of Kerala to stay all coercive steps like termination pursuant to the demand for extension of Bank Guarantee as seen in Ext.P17,till the disposal of this Writ petition.Court directed the 6th respondant(vigilance) to submit report on the matter.Vigilance made an enquiry regarding the matter and they will submit the report to the honourable court.Final decision will be taken according to the verdict from the court.

Scheduled progress as on 14-11-2022 100%

Achieved progress as on 14-11-2022 - 0%

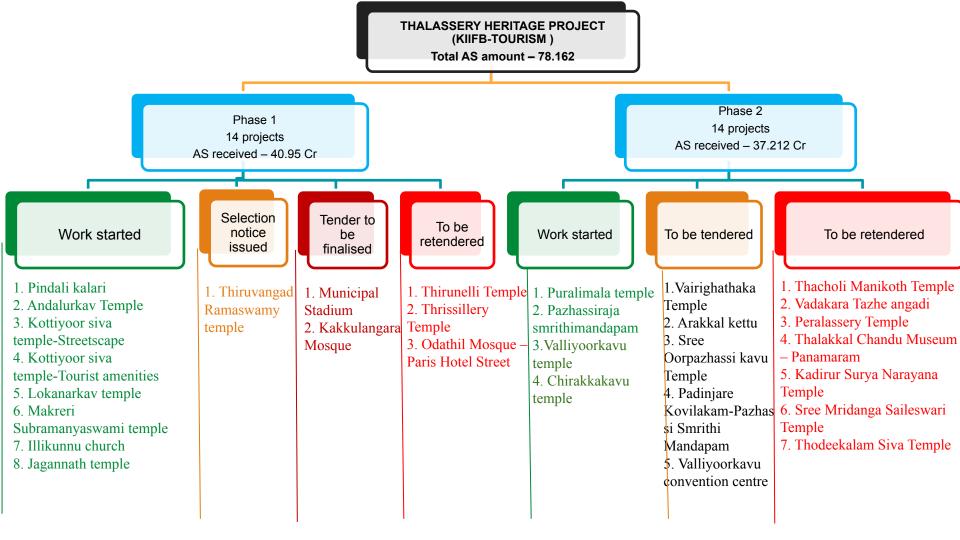
Progress up to last week-0 %

Current week progress - 0%

Current Bill Status :NA

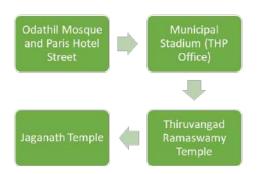
Current Financial Progress: 0%



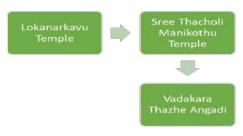


Pazhassi Circuit Cultural Circuit Makreri Sree Mridanga Pindali kalari Puralimala Illikunnu Church Andalur kavu Kovilakam mi temple House (Mattannur) Sree Chirakku Kottiyoor Siva Thodeekalam Sree Peralassery Sree Oorpazhachi Siva Temple Kavu Temple Thirunelli Pazhassi Thrissilery Kakkulangara Maha Vishnu **Panamaram** Arakkal Kettu Mandapam

Harbour Town Circuit



Folklore Circuit



KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 Cultural Circuit - Andalur Kavu

Name of Project Engineer: Ebin solomon Name of Project Coordinator : Visakh A.K Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26-02-2021

Agreed Amount : ₹ 1.5189 Cr

Agreed Amount With GST : Rs. 1.701cr

Site Handover date : 08/03/21

Project duration : 12 months

Scheduled Date of Completion : 26-02-2022

Expected Date of completion : 21/02/2023

Status of Work in terms of components:

- Pathway
- Chuttambalam Roofing
- Lighting
- Street Development
- Electrification

Work done in last week

 Roof truss work and tile work. Scheduled progress as on 14-11-2022: 100%

Achieved progress as 14-11-2022 - 34%

Progress up to last week - 32%

Current week progress -2%

Current Bill Status: first bill submitted

Current Financial Progress: 0%







KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 -illikunnu

Name of Project Engineer: Ebin solomon Name of Project Coordinator: Visakh A.K Name of contractor : Sri. Varkeychan Vallamattam

Agreement date : 26/02/2021 **Agreed Amount** : ₹ 8300000

Site Handover date : 08/03/2021

Project duration : 12 months
Scheduled Date of Completion : 26/02/2022

Expected Date of completion : 09/02/2023

Status of Work in terms of components of cemetery:

- Land scaping of cemetery area
- Lighting
- Conservation of ceiling,wood work, joinery

Work done in last week

- Old plastering demolition work
- Church building out side plastering work

Scheduled progress as on 14-11-2022: 100%

Achieved progress as on 14-11-2022 - 47%

Progress upto last week - 45%

Current week progress -2%

Current Bill Status: 1st bill submitted

Current Financial Progress: 0%







KIIFB PROJECT - THALASSERY HERITAGE PROJECT - PHASE 1 - Jaganath Temple

Name of Project Engineer: Ebin solomon Name of Project Coordinator : Visakh A.K Name of contractor : Sri. R.V Joseph

Agreement date : 26/02/2021

Agreed Amount : ₹ 1,48,17,938.56

Agreed Amount With GST : 1.56cr

Site Handover date : 08/03/2021

Project duration : 12 months

 $\textbf{Scheduled Date of Completion} \qquad : 08/03/2022$

Expected Date of completion : 26/02/2023

Status of Work in terms of components:

- Pathway
- Rivival of pond
- Compound wall
- Landscaping

Work done in last week

- Sadarhalli paving pointing clearing work
- Chira compound wall demolition work completed
- Chira compound wall plith beam concreted.

Scheduled progress as on 14-11-2022: 100%

Achieved progress as 14-11-2022 - 32%

Progress upto last week- 28%

Current week progress 4%

Current Bill Status: Nil

Current Financial Progress: 0%









KIIFB PROJECT - THALASSERY HERITAGE PROJECT-Makreri Subramanyaswami Temple (Cultural Circuit)

Name of Project Engineer: Sijo Varghese Name of Project Coordinator : Visakh A.K Name of contractor : M/S Saaj Constructions

Agreement date : 17/06/2021

Agreed Amount : ₹ 1,83,50,573.45/-

Agreed Amount With GST : 2,05,52,642.26/-

Site Handover date : 27.06.2021

Project duration : 12 months

Scheduled Date of Completion : 27/06/2022

Expected Date of completion

Status of Work in terms of components:

- Oottupura
- Toilet block
- Landscaping
- Water supply and Sanitary

Arrangements

- street scape of Paving of Chuttambalam
- Stone paving
- Conservation of pond
- Electrification

Work done in last week

- Satharhalli , paving in nadapanthal works
 Completed.
- Oottupura, Compound wall works completed.
- Pathway, side ,
 Excavation completed,
 PCC completed.
- Oottupura laterite, work progressing.

Scheduled progress as on 14-11-2022: 100 %

Achieved progress as 14-11-2022 - 35%

Last week progress - 33%

Current week progress -2%

Current Bill Status: Nil

Current Financial Progress: 0%









KIIFB PROJECT - THALASSERY HERITAGE PROJECT-PHASE 2 Pazhassi Circuit - Puralimala Temple at Maloor in Kannur District

Name of Project Engineer: Sijo Varghese Name of Project Coordinator: Visakh A.K Name of contractor : Veda Constructions

· 28 10 2021 Agreement date

: ₹ 62,79,215.13/-**Agreed Amount**

: 05.11.2021 Site Handover date

· 12 months **Project duration**

: 28.10.2022 **Scheduled Date of Completion**

Expected Date of completion

Status of Work in terms of **Work done in last week**

- Setting out for Office &
- Farthwork Excavation for Office & Toilet

- Toilet Completed.
- Completed.

Scheduled progress as on 14-11-2022: 100 %

Achieved progress as 14-11-2022 - 1%

Last week progress - 1%

Current week progress 1%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)







components:

- **Nadapanthal** Waiting shed
- Office
- Toilet
- **Pathway**
- Watertank
- **Demolishing Shed**
- **Plumbing**
- Landscape
- **Electrical Work**

KIIFB PROJECT - THALASSERY
HERITAGE PROJECT - PHASE 1
-Pazhassi Circuit - Pindali Kalari
House(Pathway, Conservation of
Kalarithara, Pond restoration, Seating,
Landscaping, Electrification) at
Iritty, Kannur

Name of Project Engineer: Joel J Varghese Name of Project Coordinator: Visakh A.K

Name of contractor : M/s Classic Builders

Agreement date : 17-02-2021

Agreed Amount : ₹ 0.6238 Cr

Agreed Amount With GST : Rs. 6987127.71

Site Handover date

Project duration : 12 months

Scheduled Date of Completion : 27-02-2022

Expected Date of completion

Scheduled progress as on 12-11-2022: 59%

Achieved progress as on 12-11-2022 - 53%

Progress upto last week - 0%

Current week progress -0%

Current Bill Status: Ready for Part 1 bill

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Gallery Work 100 % completed

Kalarithara 50%

Kalasamandaapam 25% Pond 50%

Work done in last week

No works done









KIIFB PROJECT –THALASSERY HERITAGE
PROJECT-PHASE 1-pazhassi circuit –kottiyoor shiva
temple(streetscape,landscaping,agrashala,carpark
ing,stage and electrical work at kottiyoor shiva
temple in irrity,Kannur district)

Name of Project Engineer : EBIN SOLOMON Name of Project Coordinator : Visakh A.K

Name of contractor : M/s Rubicon construction

Agreement date : 05/10/2021

Agreed Amount : ₹ 1.21 cr

Agreed Amount With GST : RS 1,36,06,740.60

Site Handover date : 14/10/2021

Project duration : 12 months

Scheduled Date of Completion : 13-10-2022

Expected Date of completion :13/03/2023

Status of Work in terms of components:

- Streetscape
- Landscaping
- Agrashala
- Car parking
- Stage
- electrification

Work done in last week

agrashala-inside and outside plastering work completed Stone piller work in progress Scheduled progress as on 14/11/2022: 80%

Achieved progress as 14/11/2022 - 60%

Last week progress - 60%

Current week progress -0-%

Current Bill Status: 2nd bill submitted

Current Financial Progress: 17%





KIIFB PROJECT —THALASSERY HERITAGE PROJECT-PHASE 2-cultural circuit

Sree **Chirakka kavu** Bhagavathi Temple at Thalassery, Kannur district

Name of Project Engineer :Don Baby

Name of Project Coordinator : Visakh A.K

Name of contractor : Saaj constructions
Agreement date : 22/08/2022
Agreed Amount : ₹1,60,17,996.76

Site Handover date : 01/09/2022

Project duration : 12 months

Scheduled Date of Completion : 01-09-2023

Expected Date of completion :01/09/2023

Scheduled progress as on 14/11/2022 :8%

Achieved progress as 14/11/2022 - 0%

Last week progress - 0%

Current week progress -0%

Current Bill Status : Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Paving of roadGallery & dining
- Gallery & diningToilet blocks
- Toilet blocksstreet lighting &
- parking yardOffice
- Landscaping
- Electrical work

Work done in last week

work will start on 16/11/2022

COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADAM BEACH IN KANNUR DISTRICT

KIIFB PROJECT —COMPREHENSIVE DEVELOPMENT OF MUZHAPPILANGAD AND DHARMADAM BEACH IN KANNUR DISTRICT

Name of Project Engineer : Vishnu R

Name of Project Coordinator : Visakh A.K

Name of contractor : The Uralungal Labour Contract

Co-Operative Society

Agreement date

: 26/09/2022

Agreed Amount

: ₹616288142.16

Site Handover date

: 26/09/2022

Project duration

: 18 months

Scheduled Date of Completion

: 26-02-2024

Expected Date of completion

:26/02/2024

Status of Work in terms of components:

Appendix -A CHARACTER AREA- 1

Demolishing and dismantling of existing structures are in progress.

• 3 nos of test piling completed.

Work done in last week

1.Pre measurement for the existing structures

2. Setting out of alignment for the promenade structures

3.Steel work for the piles

Scheduled progress as on 15/11/2022:5%

Achieved progress as 15/11/2022 - 2%

Last week progress - 0%

Current week progress -0%

Current Bill Status: Nil

Current Financial Progress: 0%







PAZHASSI PADIYOOR ECOTOURISM (TOURISM)

ECO TOURISM DEVELOPMENT AT PAZHASSI DAM AND SURROUNDING AREA, PADIYOOR

Name of Project Engineer: Don Baby

Name of Project Coordinator: Visakh A.K.

Name of contractor : Sri. Joseph R. V.

Agreement date : 19.10.2022

Agreed Amount : Rs.3,99,91,828.23

Agreed Amount With GST : Rs.4,71,90,357.31 Site Handover date : 29 10 2022

Project duration : 18 months

Scheduled Date of Completion : 29.04.2024 **Expected Date of completion** : 29.04.2024

Status of Work in terms of components:

- · Road Work
- · Restaurant, Wooden Deck, Entrance Gate
- · Toilet Block and Sanitary
- · Electrification

Works done in the last week

- · Jungle clearance, survey in progress.
- Work started on 29.10.2022
- Survey for road done on 10/11/2022

Scheduled progress as on 14.11.2022-1%

Achieved progress as on 14.11.2022 -0.9%

Last week progress :0.5%

Current week progress :0.4%

Current Bill Status: Nil

Current Financial Progress: Nil

Images of works done at Site during last week



PROJECTS IN WAYANAD DISTRICT

Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district - CMI Part

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor : M/S Mahindra EPC Irrigation limited

Agreement date : 13-04-2022 Agreed Amount : 2.14 Crores

Agreed Amount With GST

Site Handover date : 22-04-2022 Project duration : 6 months

Scheduled Date of Completion :21-10-2022 **Expected Date of completion** :21-10-2022

Status of Work in terms of

• Main line - 10 %

components:

· Submain line - 10%

· Automation - 0%

Works done in the last

- Survey completed
- · Alignment marking is restarted
- · Peg marking completed

week

Trenching is scheduled to start this week

Scheduled progress as on 14/11/2022 - 100%

Achieved progress as on 14/11/2022 - 21%

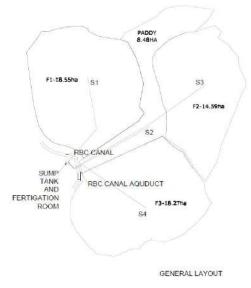
Last week progress in: 21%

Current week progress: 0%

Current Bill Status: Nil

Current Financial Progress: Nil





Community micro irrigation at Athichal Mundankolly WRD-RKI

KIIDC-Providing Community micro irrigation at Athichal Mundankolly in Ambalavayal Panchayath Wayanad district - Civil

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Visakh Ak

Name of contractor : Shri Saji mathew

Agreement date : 04-04-2022

Agreed Amount : 25.05 Lakhs

Agreed Amount With GST

Site Handover date : 13-04-2022

Project duration : 4 months

Scheduled Date of Completion :12-08-2022 Expected Date of completion :12-08-2022

Status of Work in terms of components:

- Irrigation room 70%
- · Sump tank 90%
- · Electrical Works 0%

Works done in the last

week

- Lintel concrete for fertigation room
- Brick work for fertigation room

Scheduled progress as on 14/11/2022 - 100 %

Achieved progress as on 14/11/2022 - 80 %

Last week progress in: 70%

Current week progress: 10%

Current Bill Status:

Current Financial Progress: Nil



THALASSERY
HERITAGE PROJECT
(KIIFB-TOURISM)

KIIFB Project - KIIFB Project- Thalassery Heritage
Project - Phase 2 - Pazhassi Circuit - Valliyoorkavu
temple - Streetscape (Stone steps to temple, Lamp
Post, Electrification) at Mananthavady in Wayanad
District - Conducting test on given samples of
cement, Aggregate, Laterate and Sadarhalli
granite stone

Name of Project Engineer : Athul ashar Name of Project Coordinator : Visakh A.K

Name of contractor : Shri. Ameer Ali N

Agreement date : 30 -04-2022

Agreed Amount : 3673949.76

Agreed Amount With GST

Site Handover date : 12/05/2021

Project duration : 6 months

Scheduled Date of Completion: 11-11-2022

Expected Date of completion :11-11-2022

Status of Work in terms of components:

- Stone steps to temple 98 %
- Lamp post 80%
- electrification 50%

Work done in last week

- Plastering completed
- Sadarahalli stone paving ongoing

Scheduled progress as on 14/11/2022: 100%

Achieved progress as 14/10/2022 - 93%

Last week progress -85%

Current week progress :8%

Current Bill Status: 1st & part under preparation

Current Financial Progress: nil



PROJECTS IN KOZHIKODE DISTRICT

RCB ACROSS
POONUR
PUZHA-POOLAKAD
AVU (KIIFB)

KIIFB PROJECT CONSTRUCTION OF RCB ACROSS POONUR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKADAVU IN KURUVATTOOR PANCHAYATH

Name of Project Engineer: Athul Ashar Name of Project Coordinator : Bibin Giri

Name of contractor : ULCCS Ltd.

Agreement date : 18-08-2021

Agreed Amount : ₹22,68,45,702.29

Agreed Amount With GST : Rs.

Site Handover date : 27-08-2021

Project duration : 18 months

Scheduled Date of Completion : 26-02-2023 Expected Date of completion : 26-02-2023

Status of Work in terms of components:

- Regulator -25%
- Side Protection -0%
- Approach Road LA Ongoing
- Mechanical Works 4 shutter fabrication completed
- Generator Cum
 Watchman Room -LA

ongoing

Electrical Works -0%

Works done in the last week

- Bar bending for Pile cap and Pile
- · Fabrication of shutter
- piling work at right bank
- ١.

Scheduled progress as on 14-11-2022 - 45%

Achieved progress as on 14-11-2022- 25%

Progress upto last week- 22%

Current week progress - 3 %

Current Bill Status: CC First and part bill submitted

Current Financial Progress: nil



ITI KOYILANDY (KASE)

UPGRADATION OF GOVT. ITI KOYILANDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer : Vishnu R

Name of Project Coordinator: Sethumadhavan K.P

(Additional charge)

Name of contractor : ULCCS Ltd.

Agreement date : 14-08-2020

Agreed Amount : ₹4.22 Cr

Agreed Amount With GST: Rs. 4,22,86,606

Site Handover date : 14-08-2020

Project duration : 12 months

Scheduled Date of Completion :31-12-2022

Expected Date of completion :31-12-2022

Status of Work in terms of components:

- Main Building Civil
 works 95%
- Main Building Electrical
 works 90%
- Main Building ELVWorks 82%

Works done in the last week

- · Electrical work in progress
- · Belt -above retaining wall concreting
- · Road works
- · Plumbing works

Scheduled progress as on 15-11-2022- 100%

Achieved progress as on 15-11-2022 - 92%

Last week progress- 5%

Current week progress - 5%

Current Bill Status: CC 4th and part submitted

Current Financial Progress: 70%







THALASSERY HERITAGE PROJECT (KIIFB-TOURISM)

KIIFB PROJECT –THALASSERY HERITAGE PROJECT-PHASE 1-pazhassi circuit

Lokanarkavu Temple (Conservation of Thantrimadom, Folklore, Oottupura, Chiras, Plumbing and Electrification at Lokanarkavu Temple in Vadakara, Kozhikode District)

Name of Project Engineer: Vishnu R
Name of Project Coordinator: Visakh Ak

Name of contractor : Saaj Constructions

Agreement date : 17-06-2021

Agreed Amount : ₹ 3,78,74,574.27/-

Site Handover date: 26-06-2021Project duration: 12 months

Scheduled Date of Completion :25/10/2022 **Expected Date of completion** :31/03/2023

Status of Work in terms of components:

- thanthrimadam inside plastering on progress.
- · Oottupura retaining wall works on progress.
- compound wall coping plastering work

Workshops done in the last week

1.Oottupura retaining wall excavation and

PCC work

2.Thandrimadam

-Grinding works

3.steel work for

Plinth beam

oottupura

Scheduled progress as on 15-11-2022- 90%

Achieved progress as on 15-11-2022 - 35%

Last week progress- 2%

Current week progress - 5%

Current Bill Status: Part -1 bill submitted

Current Financial Progress: Nil







RCB PERINCHERIKADAVU (KIIFB)

CONSTRUCTION OF REGULATOR CUM BRIDGE AT U/S OF PERINCHERIKADAVU IN KUTTIADY RIVER (GULIKAPUZHA) AT KOZHIKODE DISTRICT

Name of Project Engineer: RAHEES P

Name of Project Coordinator : Sethumadhavan K.P

(Additional charge)

Name of contractor · TBAS – EKK Consortium Agreement date : 07-09-2020 **Achieved progress as on 15-11-2022 - 31% Agreed Amount** : ₹ 61,13,34,133.18/-Progress upto last week-30% **Agreed Amount With GST** : ₹ 68,46,94,229/-Current Bill Status: 3rd bill submitted Site Handover date : 17-09-2020 Project duration : 18 months Scheduled Date of Completion :16-03-2022 (Extended to 15-04-2023) :01-03-2024 **Expected Date of completion Works done in last** Status of Work in terms of week components: Regulator -15% L/S- D/S retainingwall Lock Portion chainage 25m-50m second lift concreted Side Protection -40% Deck Slab -Gabion work progressing on A1-P1 Approach Road section Mechanical Works-A1 final lift concreted Generator Cum Comero Lite Tie beam and weir Meppayyur - Avala Rd, Avala, Kerala 673524, India Watchman Roombetween A1-P1 started Longitude 75.697825° Electrical Works -Altitude 11.59 meters

Current Financial Progress: 17% Images of works done at Site during last week (with time stamp)

Scheduled progress as on 15-11-2022 - 85%



Current week progress 1%

PROJECTS IN MALAPPURAM DISTRICT

Puzhankavu Regulator (KIIFB)

KIIFB Project - Construction of Regulator at Puzhankavu across Kadalundi River

Name of Project Engineer : RAHEES.P

Name of Project Coordinator:

Name of contractor : Infab Infrastructure Pvt Ltd

Agreed Amount : ₹ 9,79,65,435.62

Agreement date

Site Handover date

components:

-95%

Agreed Amount With GST : Rs. 10,97,21,287.89

: 17-12-2019

17-12-2019

· 18 months

Project duration

Scheduled Date of Completion :16/06/2021-(Extended to 21-11-2022)

Expected Date of completion :21-11-2022

Status of Work in terms of

Regulator -100%

Side Protection -95%

Watchman Room -80%

Electrical Works -0%

Mechanical Works

Generator Cum

Works done in the last week.

- Continuing Heavy flow of water at site.
- Guard room plastering



Scheduled progress as on 15-11-2022- 100%

Achieved progress as on 15-11-2022 -95.8%

Current Bill Status: Total Bill submitted ₹7.68 Crores (10th part bill)

Progress upto last week -95.80%

Current Financial Progress in :81.06%





Current week progress - 0.10%



- completed.
- KIIFB done routine inspection.

RCB Moothikkayam (KIIFB)

KIIFB - Construction of Regulator cum Bridge across thoothapuzha keezhmurikadavu moothikkayam in moorkanad panchayath

Name of Project Engineer: Sethu Madhavan Name of Project Coordinator: Lakhan Murari

Name of contractor : M/s PGCC Pvt,Ltd

Agreement date · 18/09/2020 **Agreed Amount**

: ₹57.56 Cr

Agreed Amount With GST : Rs. 64.46 crore

Site Handover date : 26-09-2020 : 18 months

Project duration

Scheduled Date of Completion :26-03-2022 (Extended to 31-05-2023)

Expected Date of completion :31-05-2023

Work done in the last week

- Ongoing excavation for abutment.
- Remaining civil works were affected due to heavy rain and consequent flood

Mechanical Works

6 no's shutter delivered to site Scheduled progress as on 12--11-2022 - 100%

Achieved progress as on 12-11-2022 - 37.7% Progress upto last week -37.82% **Current week progress -0.01%**

Current Bill Status: Fifth bill submitted

Current Financial Progress: 24.84%

Images of works done at Site during last week (with time stamp)





STATUS OF WORK IN TERMS OF COMPONENTS

40%

17%

Regulator - 45%

Side Protection -

Deck Slab - 60%

Generator Cum

Watchman Room -

Electrical Works -

Mechanical Works -

PROJECTS IN PALAKKAD DISTRICT

ITI MALAMPUZHA (KASE)

UPGRADATION OF GOVT. ITI MALAMPUZHA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer:NITHISH. C

Name of Project Coordinator : Lakhan Murari

Name of contractor : M/S. PERFECT ENGINEERS

Agreement date : 05/03/2020

Agreed Amount : Rs.11,61,93,745/-

Agreed Amount With GST : Rs. 13,01,36,994.40/-

Site Handover date:06/03/2020Project duration: 18 monthsScheduled Date of Completion.: 05/09/2021

Expected Date of completion. : 02/06/22

Status of Work in terms of components

- Smart classroom promethean and writing board fixing completed
- · Part 3&4 UGF roof slab till expansion joint completed.
- · Block work part 1 portion completed.
- Instrumental workshop area roof slab concreting completed

Works done in the last week

- · Tile fixing at smart classroom
- · Expansion joint covering
- · Electrical work External wall plastering
- · AAC block work at FF
- · Cable pulling
- · Internal plastering at FF
- Tile fixing in toilet wall at FF

Scheduled progress as on 12/11/2022- 100%

Achieved progress as on 12/11/2022 - 78.50 %

Last week progress - 75%

Current week progress - 70%

Current Bill Status: no of bill submitted - 6, amount: 4,21,29,262

Current Financial Progress: 36.26%







VADAKARAPALLY REGULATOR (KIIFB)

Construction of Regulator across Chittur
Puzha at Vadakarapally Palathulli in
Peruvembu Grama Panchayt in Palakkad
District

Name of Project Engineer: NITHIN J B
Name of Project Coordinator: Lakhan Murari

Name of contractor : Poonam grah nirman Pvt ltd

Agreement date : 04-01-2021 Agreed Amount : ₹18.95 Cr

Agreed Amount With GST: Rs. 21,23,18,001.2

Site Handover date: 12-01-2021Project duration: 18 monthsScheduled Date of Completion: 12-07-2022Expected Date of completion: 12-11-2022

Scheduled progress as on 14/11/2022 - 100%

Achieved progress as on 14/11/2022 - 96%

progress up to last week - 93%

Current week progress - 3%

Current Bill Status: Seventh and part bill submitted.

Current Financial Progress: 50.92%

Status of Work in terms of components:

- Regulator 90%
- Side Protection 75%
- Generator Cum Watchman Room -
- Mechanical Works 85%
- Electrical Works -

Works done in the last week

- U/S LHS retaining wall concrete.
- Fabrication of hoisting bridge mechanism.
- Secondary concrete on piers.
- Preparation of platform for erection of shutters.
- Joining of shutters and implementation of rubber seal on shutters.
- Placement of shutters.

Images of works done at Site during last week





Moongilmada LIS (Civil) WRD-RKI

KIIDC-Providing Community micro irrigation at Moongilmada LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP Name of Project Coordinator: Lakhan Murari

Name of contractor : M/s Vallamattam constructions

Agreement date : 18-09-2020

Agreed Amount : ₹15422222 Crores **Agreed Amount With GST** : Rs. 18198221.96/-

Site Handover date: 03-06-2021Project duration: 6 monthsScheduled Date of Completion:03-12-2021Expected Date of completion:31-05-2022

Scheduled progress as on 13/11/2022 - 100%

Achieved progress as on 13/11/2022 - 90%

Last week progress in: 90%

Current week progress: 0%

Current Bill Status: Part Bill-2

Current Financial Progress: 53%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Pump House
- Conversion of abandoned RBC to water storage.
- · Electrical Works

Works done in the last week

Electrical works ongoing

PWD road crossing completed

Desilting work carried out by MGNREGS

canal lining work can only start after the completion of desilting



Valiyeri LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Valiyeri LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Jain Irrigation Systems Pvt Ltd

Agreement date : 24-06-2021

Agreed Amount : ₹31004000 Rupees

Agreed Amount With GST : Rs. 36581180/-

Site Handover date : 25-06-2021

Project duration : 12 months

Scheduled Date of Completion :25-06-2022

Expected Date of completion :31-05-2022

Status of Work in terms of

Automation Unit

Main Line Works

Submain Line Works

Laying Of Laterals

components:

Works done in the last week

AUTOMATION WORKS can be completed after the installation of pumpset

Scheduled progress as on 13/11/2022 - 100%

Achieved progress as on 13/11/2022 - 96 %

Last week progress in: 96%

Current week progress: 0%

Current Bill Status: Part Bill-2

Current Financial Progress: 64%



Navithankulam LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Navithankulam LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Jain Irrigation Systems Pvt Ltd

Agreement date : 24-06-2021

Agreed Amount : ₹16327047.54 Rupees

Agreed Amount With GST: Rs. 19265916.09/-

Site Handover date: 25-06-2021Project duration: 12 monthsScheduled Date of Completion:25-06-2022

Expected Date of completion :31-06-2022

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

WAITING TO COMPLETE CIVIL WORKS Scheduled progress as on 13/11/2022 - 100%

Achieved progress as on 13/11/2022 - 84 %

Last week progress in: 83%

Current week progress: 1%

Current Bill Status: Nil

Current Financial Progress: first bill



Kunnamkatupathy LIS WRD-RKI

KIIDC-Providing Community micro irrigation at Kunnamkatupathy LIS in eruthenpathy Panchayath palakkad district

Name of Project Engineer: Amal Padmu LP

Name of contractor : M/s Mahendra Pvt Ltd

Agreement date : 18-11-2021

Agreed Amount : ₹36068276 Rupees

Agreed Amount With GST: Rs. 42560565.68/-

Site Handover date: 27-11-2021Project duration: 6 monthsScheduled Date of Completion:29-05-2022

Expected Date of completion :31-06-2022

Status of Work in terms of components:

- Automation Unit
- Main Line Works
- Submain Line Works
- Laying Of Laterals

Works done in the last week

submain and mainline work

Automation works can be completed after the completion of Irrigation room

Scheduled progress as on 13/11/2022 - 100%

Achieved progress as on 13/11/2022 - 89 %

Last week progress in: 89%

Current week progress: 0%

Current Bill Status: Partbill-4

Current Financial Progress: 34%



MOOLATHARA
RIGHT BANK CANAL
PHASE 1 FROM
KORAYAR TO
VARATTAYAR
(KIIFB)

KIIFB-Extension of Moolathara right bank canal phase 1 from korayar to varattayar

Name of Project Engineer: NITHISH.C

Name of contractor : M/s Prathmesh & K.K.Constructions

Agreement date : 23-12-2021

Estimate P.A.C : Rs.158,50,00,000/-

CONTRACT P.A.C : Rs. 174,34,95000/-Site Handover date : 31-12-2021

Project duration : 30 months

Scheduled Date of Completion : 23-06-2024

Expected Date of completion : 23-06-2024

Scheduled progress as on 13/11/2022 - Nil

Achieved progress as on 13/11/2022- 1.5%

Progress up to last week: 1% Current week progress: 0.5%

Current Bill Status: Submitted a bill of Rs.4.35 Cr to KIIDC

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work

- 1. Revised Hydraulic particulars submitted by the contractor on 17/08/2022 was approved by the Design Evaluation Committee constituted for MRBC Phase 1, on 06/09/2022
- 2. Revised design based on the approved hydraulic particulars on 16-09-2022 is under the scrutiny of Design Evaluation Committee.
- 3. Tunnel profile set out is in progress
- 4. Almost 556 trees has been cut down. Auction of the same is in progress.



DESILTATION OF VELLIYANKALLU RCB ON TURN KEY BASIS.

DESILTATION OF VELLIYANKALLU RCB ON TURN KEY BASIS

Name of Project Engineer: RAHUL V R

Name of Project Coordinator : GOPAKUMAR

Name of contractor : M Unnikrishnan, Moorthodiyil (H)

Agreement date : 20-05-2022

Estimate P.A.C : Rs.2,57,11,350/-

CONTRACT P.A.C : Rs.2,85,15,000/-

Site Handover date : 28-05-2022

Project duration: 6 months

Scheduled Date of Completion : 30/11/2022

Expected Date of completion

Works done in the last week

Initial levels have been reported to CTE

H)

Achieved progress as on 12/11/2022- 5%

temeved progress as on 12/11/2022 5/

Scheduled progress as on 12/11/2022 - 90%

Last week progress in: Nil

Current week progress: Nil

Current Bill Status : Nil

Current Financial Progress: Nil

Images of works done at Site during last week (with time stamp)









Status of Work in terms of components:

Amount payable to KIIDC by bidder for removing the river sand as is where is condition from the demarcated area using the most appropriate and latest technologies.

PROJECTS IN THRISSUR DISTRICT

REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA IN THRISSUR DISTRICT.

CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKAD PANCHAYATH, THRISSUR DISTRICT.

Name of Project Engineer: RAHUL V R

Name of Project Coordinator : Gopakumar

: PGCC

:05-01-2022

: 262383481.27 **Agreed Amount** · Rs 293869499 022

Agreed Amount With GST Site Handover date · 13-01-2022

Project duration · 18 months

Scheduled Date of Completion : 13-07-2023

Expected Date of completion : 13-07-2023

Works done in the last week

- of components: Revised GFC drawings was Ring bund- 6% issued on 02-04-2022
 - Regulator -River boundary survey was Side Protection completed on 18-02-2022
- Deck Slab -
- Initial levels also been taken
- Approach Road -Work delayed since 27/06/2022 Mechanical Works due to heavy rain and rise in

Status of Work in terms

Name of contractor

Agreement date

- Generator Cum
- Watchman Room -
- Electrical Works -

Rise in water level Due to the non availability of earth for ring bund work, the work has delayed for the past few weeks

Ring bund dismantled due to

water level in the River

Achiever progress as on 12/11/2022 - 6%

Scheduled progress as on 12/11/2022- 48%

Progress up to last week- 6%

Current week progress -0%

Current Bill Status: Nil

Current Financial Progress: 0%







ITI CHALAKUDY KIIFB-KASE

UP GRADATION OF GOVT ITI CHALAKUDY ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: RAHUL V R

Agreement date · 28-10-2020

Agreed Amount With GST : ₹ 8,37,21,573.74

: 06-11-2020

: 12 months

: ₹ 7,47,51,405.13

: Sidheek, M/S Sitco Associates

cleared.

Project duration Scheduled Date of Completion : 05-11-2021

Expected Date of Completion

Achieved progress as on 12/11/2022 -

Scheduled progress as on 12/11/2022- 0 %

Last week progress - 0%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Main building (0%)

Name of contractor

Site Handover date

Agreed Amount

- Front gate with security cabin (0%)
- Compound wall (0%)
- Road and ancillary works(0%)
- Land development (0%)
- External water supply (0%)
- External sewerage system (0%)
- Rain water drainage (0%)
- Rain water drainage (0%)
- External fire protection system (0%)
- Existing class room converted to smart class rooms (0%)
- External lighting
- New smart class room works (0%)
- signages and boards (0%)

Works done in the last week

As per drawings building setbacks are not available at the site. The proposed building and setbacks drawings were redesigned according to existing boundary condition A site visit was conducted by KASE and KIIDC officials for setting out of the proposed building, but due to the vegetative cover and trees, it was impossible to enter into the proposed building plot. ITI authority has agreed to clear the plot as soon as possible.Detailed report will be prepared once the site is



0 %

Current week progress - 0%



PROJECTS IN ERNAKULAM DISTRICT

CHELLANAM COASTAL PROTECTION [KIIFB]

KIIFB PROJECT- REFORMATION OF DAMAGED SUNKEN SEA WALL AT CHELLANAM USING TETRAPODS AND RUBBLE IN BETWEEN CP STONE 976 AND 1052 FOR 10 KM STRETCHES ALONG CHELLANAM COAST IN ERNAKULAM DISTRICT - PHASE I FOR A LENGTH OF 7/350 KM IN BETWEEN CP 986 AND CP 1026

Name of Project Engineer : SREELAKSHMI S

Name of Project Coordinator : Mahadevan

Agreed Amount : ₹ 256,89,67,441.29 Progress up to last week- 64.87 % **Agreed Amount With GST**: ₹ 287,72,43,534.25 Site Handover date : 03-01-2022 Current Bill Status: C.C 4th and Part Bill submitted, Amount: 58.61Cr Total Bill Amount = 188.79 Cr. (including 18% GST) **Project duration** : 16 months **Scheduled Date of Completion** : 02-05-2023 **Expected Date of Completion** : 02-05-2023 Works done in the last Status of Work: week 51700nos of 2T tetrapods cast. 39197nos of 3.5T tetrapods cast. Supplying and laying of boulders 2T Tetrapod placed: 45024nos for Seawall in 3.5T Tetrapod placed: 36213nos progress Sub Reach 1 to 15. **Total Boulders Supplied till 10.11.2022** Bathymetry Core layer (10-50 kg) = 133539.845 Tsurvey- Bazar Groyne field Toe (200 to 400 kg) = 78838.819 Tcarried out. Underlayer (150-200 kg) = 99851.037 TDismantling of old Toe (250-350 kg) = 178315.593 Texisting seawall (Ch: 0/000 to Toe (350-700 kg) = 82625.889 T

0/150)

Name of contractor: M/s Uralungal Labour Contract Co-operative

Primary layer(500-800kg)= 25423.48 T

. 30-12-2021

Agreement date

Current Financial Progress: 56.64% Images of works done at Site during last week

Current week progress- 1.76%

Scheduled progress as on 13/11//2022- 64.88%

Achieved progress as on 13/11/2022- 66.63%

RCB KONOTHUPUZHA (KIIFB)

Construction of Regulator with lock across Konothupuzha at Puthenkavu in Udayamperoor Panchayath in Ernakulam District

Name of Project Engineer: Remya P R Name of Project Coordinator : Bibin Giri Name of contractor : Marymatha construction

Agreement date : 04-01-2021

Agreed Amount : ₹24.36 Cr

Agreed Amount With GST: Rs. 272,843,729.92

Site Handover date : 14-01-2021

Project duration : 18 months

Scheduled Date of Completion : 13-07-2022

Expected Date of completion : 15-04-2023

Scheduled progress as on 14-11-2022 - 45%

Achieved progress as on 14-11-2022- 27%

Progress upto last week- 26.00%

Current week progress - 1.00%

Current Bill Status :cc 1st,2nd & 3rd approved.(5.62cr without GST)

Current Financial Progress :23 %

Images of works done at Site during last week (with time stamp)

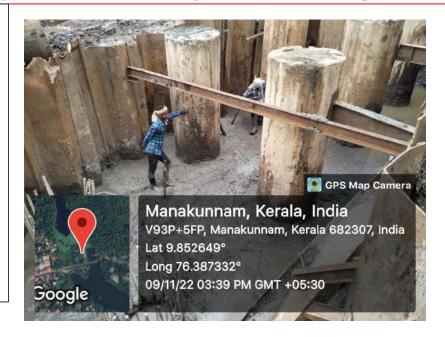
Status of Work in terms of components:

- Regulator 10%
- Lock Portion 17%
- Side Protection -
- Mechanical Works
 - -
- Generator Cum
 Watchman Room -
- Electrical Works -

Works done in the last week

Piling works -Lock portin- 56 piles, Pier 1, Pier 2 & Pier 3- 12nos piles completed.Left abutment- 4 no.s completed.Total -72 piles(Piling works completed).

- *The Earthwork excavation of pile cap for lockwall portion,pile chipping,laying of PCC works below pilecap are in progress.
- *But the unexpected rain affects the progress of the work.



ANTHAKARATHO DU CANAL (KIIFB)

IMPROVEMENTS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor : Southern Tech

Agreement date : 29-09-2018

Agreed Amount : ₹8.35 Cr

Agreed Amount With GST: Rs. 12,52,34,417.4

Site Handover date : 08-10-2018

Project duration :15 months

Scheduled Date of Completion :07-01-2021

Scheduled Date of Completion :07-01-2021 Expected Date of completion :31-10-2022

Status of Work in terms of components:

- Cleaning & desilting- 75% (cleaning was done once. It will be done again before final hand over.)
- Side protection work- 96%
- Road and walkway formation- 75%
- Removing hyacinth 75%
- Boat jetty -100%
- Skew bridge -100%
- Foot bridge-100%

Works done in the last week

- Anchor beam & anchor block work in Right Bank and Left bank completed.
- Fencing post fixing work in progress
- Coconut pile stacking completed

Scheduled progress as on 14-11-2022 - 98.5%

Achieved progress as on 14-11-2022 - 94%

Last week progress - 0.2%

Current week progress 0.2%

Current Bill Status: 4th bill approved

Current Financial Progress: 80%





ELECTRICAL ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-PROVIDING STREET LIGHTS ALONG THE PATHWAYS OF ANTHAKARATHODE

Name of Project Engineer: Princy Abraham

Name of Project Coordinator: Vishnu

Name of contractor : Essjay Electro links

Agreement date : 31-12-2020

Agreed Amount : ₹50.27 lakhs

Agreed Amount With GST : Rs. 5630313.00

Site Handover date : 10-01-2021

Project duration : 5 months

Scheduled Date of Completion : 30-05-2021

Expected Date of completion : 15-11-2022

Ach

Scheduled progress as on 14-11-2022- 100%

Achieved progress as on 14-11-2022- 93.1%

Last week progress - 0%

Current week progress 0%

Current Bill Status: RE submitted, Applied for ToC extension

Current Financial Progress: 82%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Earthing with GI earth plate 99%
- Erection of Cast Iron lamp post & LED, Excavation of earth for foundation, Installation of feeder pillar, Laying of DWC pipe including excavation & refilling, RCC formwork & concreting 100%
- Plastering & painting 50%
- Supplying & laying of armoured cable 90%

Works done in the last week

- Presently, work is delayed due to delay in completing the civil works.
 - The remaining work depends on civil work (pathway).





BEAUTIFICATION ANTHAKARATHODU

IMPROVEMENT WORKS TO ANTHAKARATHODE IN THRIPPUNITHURA MUNICIPALITY-LANDSCAPING & ARBORICULTURE, CONSTRUCTION OF KIOSK AND TOILET AND OPERATION & MAINTENANCE FOR ONE YEAR

Name of Project Engineer: Princy Abraham Name of Project Coordinator : Bibin Giri

Name of contractor : GRIDS, Digital Surveyors and

Engineering Consultants

Agreement date : 24-06-2021

Agreed Amount : ₹76.62 lakhs

Agreed Amount With GST : Rs. 8581690.00

Site Handover date : 03-07-2021

Project duration : 3 months

Scheduled Date of Completion : 02-10-2021

Expected Date of completion : 02-01-2022

Status of Work in terms of components:

- Landscaping & tress-6%
- Construction of Kiosk & Toilet-0%

Works done in the last week

Presently, no work.

The remaining work can be started only after completion of civil works (pathway).

Scheduled progress as on 14-11-2022- 40%

Achieved progress as on 14-11-2022- 6%

Last week progress - 0%

Current week progress - 0%

Current Bill Status: Nil

Current Financial Progress: 0%



PROJECTS IN IDUKKI DISTRICT

ITI KATTAPPANA (KASE)

UP GRADATION OF GOVT ITI KATTAPPANA ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Bibin Giri

Name of contractor : Anchanical constructions

Agreement date : 16.10.2020

Agreed Amount : Rs 4,76,87,560.83 **Agreed Amount With GST** : Rs 5,34,10,068.1

Site Handover date : 04-12-2019

Project duration : 08 months

Scheduled Date of Completion : 31-08-2022 **Expected Date of completion** : 31- 12-2022

Status of Work in terms of components:

- Brickwork-70%.
- plastering works-58%
- Electrical works-22.2%
- Grade beam concrete-100%
- Grade slab Concrete 100%
- Roof beams and slab

- 100%

Scheduled progress as on 14.11.2022- 100%

Achieved progress as on 14.11.2022 - 63.1%

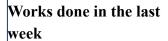
Last week progress: 63%

Current week progress :0.1%

Current Bill Status: 4th and part bill submitted

Current Financial Progress:48 %

Images of works done at Site during last week



- window fixing
- gate and security cabin works started
- floor cleaning works





ECO-LODGE IDUKKI ADDITIONAL WORKS – III (TOURISM)

ADDITIONAL WORK III OF ECO LODGE CONSTRUCTION AT IDUKKI (CONSTRUCTION OF MODULAR KITCHEN, DRAINAGE, PARKING YARD, SIDE WALL, WOOD WORK POLISHING, ELECTRICAL WORKS & GENERATOR ROOM).

Name of Project Engineer: TEENU AUGUSTINE Name of Project Coordinator: Bibin Giri

Name of contractor : M/S VJ Raju and Co.

Agreement date : 21.10.2021

Agreed Amount : Rs.71,96,599.18

Agreed Amount With GST: Rs. 80,60,191.08

Site Handover date : 31-10-2021

Project duration : 03 months

Scheduled Date of Completion : 31-03-2022 **Expected Date of completion** : 14-05-2022

Status of Work in terms of components:

- Modular kitchen-100%
- · Wood work polishing 100%
- · Electrical works 100%
- · Generator room-100%
- · Drainage-100%
- · Parking yard-100%
- · Handrail- 100%

Works done in the last week

Physical works completed.Only financial progress remaining.

Scheduled progress as on 18.09.2022- 100%

Achieved progress as on 18.09.2022 - 100%

Last week progress: 100%

Current week progress: 0%

Current Bill Status: 1st & Part Bill: ₹49,46,902.00 (incl.GST)

submitted to Tourism Department on 14.03.2022

Current Financial Progress: 58.25%

Images of works done at Site during last week



PEERMADE GUEST HOUSE RENOVATION (TOURISM)

UPGRADATION AND RENOVATION OF GOVERNMENT GUEST HOUSE, PEERUMEDU

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor :SRI BIBY SCARIA

Agreement date : 30-06-2020

Agreed Amount : Rs.1,45,51,908.00 **Agreed Amount With GST** : Rs. 1,71,71,251.44

Site Handover date: 13-07-2020Project duration: 9 monthsScheduled Date of Completion:13-04-2021

Expected Date of completion :31-10-2022

Status of Work in terms of components:

- Guest house renovation 16%
- Service block renovation -100%
- Water tank 85%
- Parking shed 35%
- · Conference hall 80%

Works done in the last week

Dismantling old plaster and

- Plastering works of main

tile of guest house

guest house

Scheduled progress as on 14-11-2022- 100 %

Achieved progress as on 14-11-2022 - 68 %

Last week progress -67 %

Current week progress - 1%

Current Bill Status: 2nd & Part Bill

Current Financial Progress: 40.19%



PANCHALIMEDU (TOURISM)

PANCHALIMEDU TOURISM PROJECT PHASE – 2 PERUVANTHANAM VILLAGE, PEERUMEDU TALUK

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor : EASY INFRA INC, TVM

Agreement date : 22/12/2020

Agreed Amount : ₹2,43,99,440.78

Agreed Amount With GST: Rs. 2,73,27,373.67

Site Handover date: 01-01-2021Project duration: 12 monthsScheduled Date of Completion : 31-12-2021

Expected Date of completion: TOE applied till 31.03.2022

Status of Work in terms of components:

- · Renovation of panchalikulam 50%
- · Construction of pathway 50%
- · Proposed check dam 25%
- · Proposed lighting system 0%
- · Sitting benches 0%
- · Landscaping 0%
- · Rope cycling 0%

Works done in the last week

Check dam concreting for foundation



Achieved progress as on 15-11-2022 - 22 %

Last week progress - 21 %

Current week progress - 1 %

Current Bill Status: 2nd & Part Bill submitted

Current Financial Progress: 11.10%









PEERUMEDU (TOURISM)

ADDITIONAL WORK AT ECOLODGE CONSTRUCTED AT PEERUMEDU

(CONSTRUCTION OF PARKING YARD, COMPOUND FENCING, SERVICE BLOCK, AMBIENT LIGHTING AND MODULAR KITCHEN AT ECOLODGE PEERUMEDU)

Name of Project Engineer: TEENU AUGUSTINE

Name of Project Coordinator : Sarath S R

Name of contractor : Outlook communications pvt.ltd.

Agreement date : 08-10-2021

Agreed Amount : ₹80,27,681.98 **Agreed Amount With GST** : Rs.9472664.74

Site Handover date : 11-10-2021
Project duration : 12 months
Scheduled Date of Completion : 10-10-2022

Scheduled Date of Completion :10-10-2022 **Expected Date of completion** :31-01-2022 $_{
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m S}$

Scheduled progress as on 14-11-2022 - 100 %

Achieved progress as on 14-11-2022 - 51 %

Last week progress - 65 %

Current week progress - 3 %

Current Bill Status: 1st & Part Bill

Current Financial Progress: 28.90%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Fencing 50%
- · Service block 85%
- · Security cabin 85%
- · Diesel generator 70%
- · Modular kitchen 90%
- · Generator room 50%
- · Flectrical works -0%
- Civil work for lamp post - 0%

Works done in the last week

Fencing works





PROJECTS IN KOTTAYAM DISTRICT

ITI ETTUMANOOR (KASE)

UP GRADATION OF GOVT ITI ETTUMANOOR ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: Atheesh P Mohan Name of Project Coordinator : Sarath S R

Name of contractor : Swathy Construction

Agreement date : 30-07-2020

Agreed Amount : ₹ 6,95,25,557.81

Agreed Amount With GST : ₹ 7,78,68,624.74

Site Handover date : 10-08-2020

Project duration : 12 months

Scheduled Date of Completion : 09-08-2021

Expected Date of Completion: with in. 05.11.2022

Status of Work in terms of components:

- Main building civil works (99%)
- Existing class room converted to smart class rooms (Civil works -100%)
- Sump tank ,Front gate with security cabin civil
- works (100%)Road and ancillary works, compound wall (100%)
- Land development (90%)
- External water supply, sewerage system (100%)
- Rain water drainage (98%)
- Main building electrical works, ELV , HVAC
 (75%)
- Fire protection works (99%)
- Furniture for main building and renovated smart class rooms (100%)

Works were done in the last week - Main building civil works

- Contractor restarted the electrical works at site.
- · Resident engineer visited the site

Scheduled progress as on 12-11-2022 - 98 %

Achieved progress as on 12-11-2022 -93.5 % (As per revised Estimate)

Last week progress - 93%

Current week progress - 0.5%

Current Bill Status: CC 8th and part bill submitted for scrutiny and pass. Amount:Rs. 43,52,039.910

Current Financial Progress: 82%







SIHM PALA (TOURISM)

SETTING UP OF STATE INSTITUTE OF HOTEL MANAGEMENT STUDIES AT PALA, KOTTAYAM DISTRICT, CONSTRUCTION OF ACADEMIC BLOCK

Name of Project Engineer: DON BABY

Name of Project Coordinator : Gopakumar

Name of contractor : SITCO Associates

Agreement date : 01-03-2016

Agreed Amount : ₹13.48 Cr

Site Handover date : 10-03-2016

Project duration : 18 months

Scheduled Date of Completion : 31/10/2017

Scheduled Date of Completion : 31/10/2017 **Expected Date of completion** : 31/12/2021

Status of Work in terms of components:

- Academic structural works completed
- Solid block partition work not started-0%
- Plastering work not started
- Overhead water tank work-40 %

Works were done in the last week

- Decision regarding AS revalidation received from tourism department and informed the contractor. No reply from contractor side
- contractor stopped the whole works since bills are pending

Scheduled progress as on 12-11-2022 - 90%

Achieved progress as on 12-11-2022 - 77%

Last week progress -77%

Current week progress - 0%

Current Bill Status: Total bill amount (1st & Part Bill to 13th & Part Bill) ₹

11,35,31,433.00

Current Financial Progress: 77 %







PROJECTS IN ALAPPUZHA DISTRICT

ITI CHENGANNUR (KASE)

UP-GRADATION OF GOVT ITI CHENGANNUR ON PAR WITH INTERNATIONAL STANDARDS - PHASE 1- REV 3

Name of Project Engineer: LEKSHMY GOPAN Name of Project Coordinator : Omanakuttan

Name of contractor : Creators Construction : 15/10/2020 Agreement date **Agreed Amount** : Rs 18 Cr **Agreed Amount With GST** : Rs20,64,45672/-Site Handover date \cdot 31 10 2021 ·18 months

Project duration Scheduled Date of Completion : 29/04/2023

Expected Date of completion :20/07/2023 Scheduled progress as on 14/11/2022:58%

Achieved progress as on 14/11/2022: 43%

Last week progress in :1%

Current week progress in:1%

Current Bill Status: cc 2nd and part bill amounting 1.67Cr passed.

Current Financial Progress: 16.5%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Main building civil works (45%)
- Existing class room converted to smart classrooms (0%)
- Sump tank, substation works (1%)
- Road and ancillary works(1%)
- Land development (0%)
- External water supply, sewerage system (0%)
- Rain water drainage (0%)
- Main building electrical works, ELV, HVAC
- (5%)External lighting & fire protection works (0%)
- Furniture for existing smart class room Converted to smart classrooms (0%)

Works done in the last week:

- . Main building -AAC block works. ceiling & wall plastering, SF roof slab reinforcement works
- . Hostel building -AAC block works,

ceiling & wall

plastering. Sump tankexcavation started





ALAPPUZHA CANALS PHASE.01 (KIIFB)

MODERNIZING WATER TRANSPORT IN ALAPPUZHA CANALS-PHASE 01

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

Name of contractor : TBAS Construction, Aluva

Agreement date : 15-02-2019 **Agreed Amount** : ₹48.35 Cr

Agreed Amount : \$48.33 C

Agreed Amount With GST : Rs. 54,15,71,596.79

Site Handover date : 19-02-2019

Project duration : 12 months

Scheduled Date of Completion : 18-02-2020

Expected Date of completion : 30-08-2022

Status of Work in terms of components:

- All agreed works has been completed
- · The repair of sunken road(near Pagoda resorts) is under progress.
- · Construction of damaged road using interlock paver tiles in progress

Works done in the last week

- · Laying of GSB for road in progress.
- · WMM final level achieved. interlock works will be progressed soon.
- · Interlock work is completed
- · some finishing work only pending

Scheduled progress as on 12-11-2022 - 100%

Achieved progress as on 12-11-2022 - 100%

Last week progress in 100%

Current week progress- 100%

Current Bill Status: Rs.47,65,31,121 upto 6th bill (Balance -5,86,02,883.67)last RE is submitted in KIIFB for approval

Current Financial Progress: 90%





ALAPPUZHA
CANALS PHASE II
(KIIFB)

BEAUTIFICATION OF CANALS IN ALAPPUZHA MODERNIZING WATER TRANSPORT IN ALAPPUZHA TOWN CANALS AND CLEANING OF KAPPITHODE -PHASE II

Name of Project Engineer: Atheesh P Mohan Name of Project Coordinator : Gopakumar. K

Name of contractor : TBAS Construction, Aluva

: 16-05-2022 Agreement date · ₹40 95 Cr **Agreed Amount**

Site Handover date · 24-05-2022

Project duration · 18 months **Scheduled Date of Completion** · 25-11-2023

Expected Date of completion : 23-11-2023

Status of Work in terms of components:

- · Retaining wall construction 10%
- canal cleaning works- 2%
- Survey 10%
- · culverts- not started
- · Geo- textile works- not started

Works done in the last week

- · Sub canals Surveying works are ongoing.
- · DR masonry works for retaining wall in AS canal is progressing
- canal cleaning works of Pazhaveed ward started

Scheduled progress as on 12-11-2022 -

Achieved progress as on 12-11-2022 -6.5 %

Last week progress in 6 %

Current week progress- 0.5 %

Current Bill Status: Nil

Current Financial Progress: Nil

Images of works done at Site during last week (with time stamp)











PUNNAMADA (TOURISM WORK)

Punnamada- Starting Point Pathway and Boat Landing at Alappuzha District.

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

Name of contractor : TBAS Construction, Aluva : 26-02-2021 Agreement date

· ₹ 1 11 Cr **Agreed Amount**

Agreed Amount With GST : Rs. 1,23,77,355.31

Site Handover date . 05-05-2021

Project duration · 6 months

Scheduled Date of Completion : 30-08-2022

components:

Pathway

Solar Lighting

Expected Date of completion : 30-09-2022

Status of Work in Works done in the last week terms of

- · Laying GSB
- · Laying paver blocks
- Landscaping works
- · Erection of solar LightLights
- · Truss work for waiting sheds
- · All work completed as per schedule some RE work is only pending.
- · coconut pile casting is included in the Revised estimate.
- · Letter regarding the same is given to DD of tourism and work can be

proceed only after getting intimation from Tourism dept

Scheduled progress as on 12-11-2022-99% Achieved progress as on 12-11-2022- 91%

Last week progress - 90%

Current week progress - 1%

Current Bill Status: 1st & Part Bill ₹50,02,073.00 (incl. GST) and 2nd & Part Bill ₹57,94,300.00 (incl. GST) submitted to Tourism on 26.03.2022 and 24.06.2022 respectively.

Current Financial Progress: 82.79%

Images of works done at Site during last week (with time stamp)





CHUNGAM (TOURISM WORK)

CHUNGAM (CHAKREPURAKKAL)KAYALCHIRA PATHWAY DEVELOPMENT AND BOAT LANDING BY THE SIDE OF PUNNAMADA RIVER, At ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian Name of Project Coordinator: Gopakumar

Name of contractor : TBAS Construction, Aluva

Agreement date : 26-02-2021

Agreed Amount : ₹ 2.99 Cr

Agreed Amount With GST : Rs. 3,34,07,087.37

Site Handover date : 05-05-2021

Project duration : 9 months

Scheduled Date of Completion : 04-02-2022

Expected Date of completion : 24-09-2022

Status of

of

Work in terms

components:

Walkway

Landing

retaining

Lighting

wall

Solar

Pile & Slab

Boat

Works done in the last week

- · Backfilling fully completed
- · Anchor belt and beam- 69 completed. 30 to be completed.
- · Filling of pavement completed using earth
- · final levels of the quarry muck filling has been taken in accompany with initial level of GSB
- · Filling of quarry muck and red earth had been completed.
- · GSB laying on walkway is completed
- · RE -2 is in preparation and will be submitted soon.
- · TOC completed and extension shall be submitted with RE

Scheduled progress as on 12-11-2022- 100%

Achieved progress as on 12-11-2022 - 83.5%

Last week progress - 80%

Current week progress - 3.5%

Current Bill Status: 1st & Part Bill ₹91,65,612.00 (incl. GST) and 2nd & Part Bill ₹1,29,06,381.00 (incl. GST) submitted to Tourism on 07.03.2022 and 21.06.2022 respectively.

Current Financial Progress: 62.71%

Images of works done at Site during last week (with time stamp)





PUNNAMADA (TOURISM WORK)

RENOVATION OF PUNNAMADA PARKING AREA AND PREMISES AT ALAPPUZHA DISTRICT

Name of Project Engineer: Stephy Sebastian

Name of contractor : TBAS Construction, Aluva : 11/01/2022

Agreed Amount : Rs 87,81,166.60

Agreed Amount With GST : Rs 98,34,906.59

Site Handover date $\cdot 21/01/2022$

Project duration · 12 months

Scheduled Date of Completion : 20/01/2023

Expected Date of completion : 20/12/2022 Scheduled progress as on:12-11-2022-80%

Achieved progress as on: 12-11-2022-50%

Last week progress - 40%

Current week progress - 10%

Current Bill Status: Nil

Current Financial Progress: 0%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

Parking Area

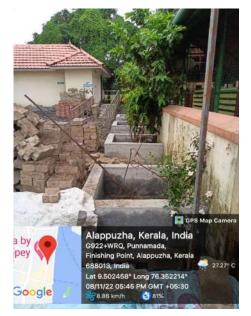
Agreement date

- Landscaping
- Plumbing

Works done in the last week

- Clearing the site
- Removing the interlock
- Initial Level of quarry muck filling levelling completed at ABCDE, and
 - FG
- · The GSB laying completed for ABCD and FG
- · Interlock completed at FG
- · Final levels for ABCD has been taken and calculation in progress
- · GSB laying completed
- · Brick work of the plot completed
- · Kerb stone work also completed.





GROYNES AT AMBALAPUZHA (KIIFB)

Construction of 30 nos. Groyne Between CESCP 645 and 672 (Ch 77.34 km to Ch. 82.74 km) at Ambalapuzha South, North panchayath and Punnapra South Panchayath

Name of Project Engineer: SILPA R

Name of contractor : Ramalingam Construction Company Pvt Ltd. : 22-07-2020

Agreed Amount · ₹ 51 3 Cr

Agreement date

Agreed Amount With GST: Rs.

Site Handover date . 30-07-2020 **Project duration** : 18 months

Scheduled Date of Completion

:31-01-2023 as per EOT

Expected Date of completion :31-01-2023

Current Bill Status: 8 th bill submitted for an Amt of Rs. 33843747.40

Last week progress - 0%

Scheduled progres as on 13-11-2022 – 100 %

Achieved progress as on 13-11-2022 - 80 %

Total bill amount - Rs. 483071273.22

Current week progress -0%

Current Financial Progress: 79%

Images of works done at Site during last week (with time stamp)

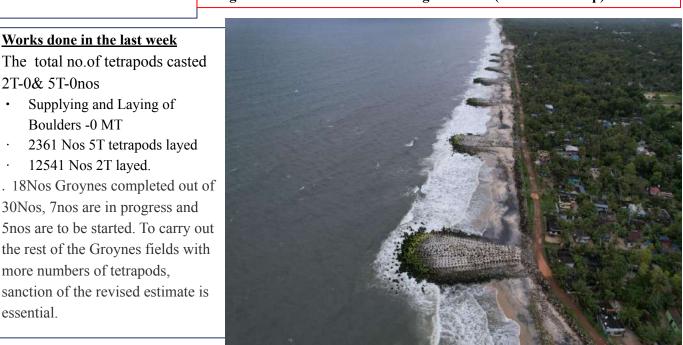
Status of Work in terms of components:

- 20m groynes 5 nos- 2completed
- 30M GROYNES -7nos- 4completed.
- 40M GROYNES 9 nos -6completed. 50M GROYNES – 9 nos -6completed.
- Sea wall length-305 m not started
- 172805 452 MT boulders reached out of 178922 MT (100 %)
- 2T TETRAPODS –23151nos, casted out of 23902 nos. (96.86%)
- 5T TETRAPODS 2955 nos. casted
- out of 2956 nos.(99.9 %) Earthwork Excavation – 23131.66 m3 completed out of 45955.7 M3 (43%)

Works done in the last week

2T-0& 5T-0nos Supplying and Laying of

- Boulders -0 MT
- 2361 Nos 5T tetrapods layed
- 12541 Nos 2T layed.
- . 18Nos Groynes completed out of 30Nos, 7nos are in progress and 5nos are to be started. To carry out the rest of the Groynes fields with more numbers of tetrapods, sanction of the revised estimate is essential.



GROYNES AT ARATTUPUZHA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 21NOS GROYNES AT ARATTUPUZHA IN BET.CH.56.6 TO 57.8 KM AT ARATTUPUZHA

Name of Project Engineer: M A FASEELA NASAR

Agreement date : 22.07.2020

Name of contractor

Agreed Amount

Site Handover date

components:

: ₹ 26. 23Cr

Agreed Amount With GST : Rs.

. 30-07-2020

: Ramalingam construction Company Pvt. Ltd.

week

Project duration · 18 months

Scheduled Date of Completion :31-01-2023 as per EOT

Expected Date of completion :31-01-2023

Works done in the last

- 1252 5T tetrapod layed
- 2980 2T tetrapod layed
- Boulder work has been restarted last week (3024
- T layed) • Out of 21 no. 6 numbers of groynes are complted.
- another 10 numbers of groynes are started.

Scheduled progress as on 12-11-2022- 100 %

Achieved progress as on 12-11-2022-56%

Current Financial Progress: 55 %

Last week progress - 55%



Current Bill Status: 6 part bill submitted for an amount of Rs 20,08,01,159/-

Images of works done at Site during last week (with time stamp)

Current week progress - 1 %

20M GROYNES - 6 NOS- 3

Status of Work in terms of

- completed
- 25M GROYNES 15 NOS- 3 cmplt, 10 started SEA WALL LENGTH - 40m -Not
- started TOTAL QUANTITY OF BOULDERS - 63982 T (68%) 94497 MT
- 2T TETRAPODS 10075 (100%) nos casted out of 9874 NOS 5T TETRAPODS - 2461 (100 %) nos
- casted out of 2385 NOS GEOMAT - 64739 M2 (not done)
- EARTHWORK EXCAVATION 3290

M3(not done)

GROYNE SITE AT PATHIYANKARA (KIIFB)

KIIFB PROJECT-CONSTRUCTION OF 13NOS GROYNE AT PATHIYANKARA IN BET.CH.60.1 TO 61.6KM AT THRIKKUNNAPUZHA.

Name of Project Engineer: SILPA R

Name of Project Coordinator: RAJASEKHARAN PILLAI

Name of contractor :Ramalingam construction Company Pvt. Lmtd.

Agreement date : 22.07.2020 Agreed Amount : ₹20.08Cr

Agreed Amount With GST : Rs

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion :31-01-2023 as per EOT

Expected Date of completion :31-01-2023

Status of Work in terms of components:

- 1 20M GROYNES 2 NOS-One is complted
- 2. 30MGROYNES -4 NOS-2completed and 1nos is in progress
- 3. 50M GROYNES 7 NOS- 3completed and 2nos is in progress
- 4.61876.225MT boulders reached out of 74546 MT(83%)
- 5. 2T TETRAPODS -8930casted out of 8930NOS(100%)
- 6. 5T TETRAPODS 1190nos casted out of 1199NOS(99%)
- 7. GEOMAT 43835M2
- 8. EARTHWORK EXCAVATION-4154.29 M3

mtd

Scheduled progress as on 13-11-2022 - 100%

Achieved progress as on 13-11-2022 -66 %

Last week progress in -0%

Current week progress in 0%

Current Bill Status :7th part bill submitted for an Amt of Rs. 12811052.37 Total bill amount - Rs. 170854619.44

Current Financial Progress in :64 %

Images of works done at Site during last week (with time stamp)



Works done in the last week -

- . Groynes G1,G2,G3, G5&G6 are completed, 3nos are in progress and 4nos are to be started.
- . Supplying and laying of boulders-OT
- · 772 5T tetrapod layed
- · 4160 2T tetrapod layed
- no work can be done without RE sanction due to the design changes and change of various items.

GROYNE SITE AT. VATTACHAL (KIIFB)

KIIFB PROJECT – CONSTRUCTION OF 16 NOS GROYNE AT VATTACHAL IN BET. CH.53.4 TO CH.55.2 KM(1.8KM) AT ARATTUPUZHA GP

Name of Project Engineer: M A FASEELA NASAR
Name of Project Coordinator: RAJASEKHARAN PILLAI

Name of contractor : Ramalingam construction Company Pvt. Ltd.

Agreement date : 22.07.2020

Agreed Amount : ₹28. 83Cr

Agreed Amount With GST : Rs.

Site Handover date : 30-07-2020

Project duration : 18 months

Scheduled Date of Completion :31-01-2023 as per EOT

Expected Date of completion :31-01-2023

Ltd.

Scheduled progress as on 12-11-2022 - 100 %

Achieved progress as on 12-11-2022 - 72 %

Last week progress - 72%

Current week progress - 0 %

Current Status: 8 part bills submitted for an amt of Rs 23,13,12,922/-

Current Financial Progress in %:71.8 %

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 20M GROYNES 2 NOS- 2 cmpltd
- 30M GROYNES 10 NOS- 10 cmpltd
- 40M T GROYNE 4 Nos 4 started
- TOTAL QUANTITY OF BOULDERS 93927
 MT (92.5 %) reached out of 101487 MT
- 2T TETRAPODS 8941(100%) nos casted out of 8941 NOS
- 5T TETRAPODS 3518 (102 %) nos casted out of 3432 NOS
- GEOMAT 5638 m2 (6 %) layed out of 76299 M2
- EARTHWORK EXCAVATION (8191.37 m3 out of 62380 M3)

Works done in the last week

- Out of 16 no. 12 numbers of groynes are complted. another 4 numbers of T groynes are started.
- · 2077 5T tetrapods layed
- · 6956 2T layed.
 - Agreement quantity completed last week, hence no work in the site. To carry out the rest of the Groynes fields (4 T groynes) with more numbers of tetrapods, sanction of the revised estimate is



GROYNES SITE AT KATTOOR (KIIFB)

Construction of 34 nos. Groyne at Kattoor from Ch.168.465KM TO CH 171.627KM (Old CH 96.643KM TO CH 9.535 KM)

Name of Project Engineer:SILPA R

Name of Project Coordinator : Mahadevan P

Name of contractor : Ramalingam Construction

Company Pvt Ltd.

Agreement date : 22-07-2020 **Agreed Amount**

: ₹ 49.04 Cr

Agreed Amount With GST : Rs.

Site Handover date : 30-07-2020

Project duration · 18 months

Scheduled Date of Completion : 31-01-2023 as per EoT

Expected Date of completion : 31-01-2023

Scheduled progress as on 13-11-2022–100% (as per EoT given)

Achieved progress as on 13-11-2022-81%

Last week progress - .0.5%

Current week progress -0.5%

Current Bill Status: 8th bill submitted for an Amount of Rs.47715746.89/-. Total bill amount - Rs. 451641352.92

Current Financial Progress:71.3%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- 20m groynes 3 nos completed out of 3
- 30m Groynes-5 nos completed out of 7 40m groynes - 14 nos completed out of 24
- Total boulders quantity -174010 85 MT boulders reached out of 174010 MT (100%)
- 2T TETRAPODS 21553 nos (99.95%) casted out of 21562 nos.

5T TETRAPODS – 3144 (100%)

42106.863m3 out of 42122 M3

- nos, casted out of 3144 nos.
- Geomat 15981.50m2 Earthwork Excavation -

Works done in the last week

are in progress and 5 nos are to be started. Only tetrapod laying is progressing on Groynes where the boulders have already been completed. To carry out

the rest of the Groynes fields with more numbers of

tetrapods, sanction of the revised estimate is essential

. 22No:s Groynes are completed out of 34 nos,7nos

- 2T & 5T casting are completed
- Supplying and Laying of Boulders nil
- 2548 Nos 5T tetrapods layed
- 13891Nos 2T layed.
- 3090 nos 5T layed



PROJECTS IN KOLLAM DISTRICT

ITI CHANDANATHOPE (KASE)

UPGRADATION OF GOVT. ITI CHANDANATHOPE ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: MEENU E S

Name of Project Coordinator : Omanakuttan

Name of contractor : Asian Constructions

Agreement date : 16-12-2020

Agreed Amount : ₹3.65 Cr

Agreed Amount With GST : Rs. 4,09,28,822.77

Site Handover date : 24-12-2020

Project duration : 8 months

Scheduled Date of Completion :23/08/2021

Expected Date of completion : 30/10/2022

Scheduled progress as on 12/11/2022 - 100%

Achieved progress as on 12/11/2022 - 85%

Last week progress: 44%

Current week progress :5%

Current Bill Status:4th Bill submitted to KASE

Current Financial Progress: 56%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Main building civil works –87%
- Front gate with security cabin 89%
- Compound wall 99%
- Widening of existing roads and ancillary works – 0%
- External water supply & external sewerage -0%
- Electrical, elv, hvac & fire fighting works
 -3%
- Existing classrooms converted to smart classrooms 50%
- Signage & boards 0%
- Furniture for main building & existing classrooms – 0%

Works done in the

<u>last week</u>

- . Main building
- . Electrical works on going DG set and LT PANEL

COMMISSIONIN

G in progress

. Road work completed





Thenmala (Tourism Project)

IMPROVEMENT AND DEVELOPING ECO-TOURISM AT THENMALA DAM IN KOLLAM DISTRICT

Name of Project Engineer: Meenu ES

Name of Project Coordinator : OMANAKUTTAN

Name of contractor : Tomy Vallamattom

Construction

Agreement date : 29-10-2020

Agreed Amount : ₹3,45,61,108.96

Agreed Amount With GST : ₹4,07,82,108.57 Site Handover date : 09-11-2020

Ducing denoting

Project duration : 15 months

Scheduled Date of Completion : 08-02-2022

Expected Date of completion : 30-11-2022

Scheduled progress as on 12/11/2022- 100%

Achieved progress as on 12/11/2022-66%

Last week progress -54%

Current week progress -10%

Current Bill Status: part bill submitted to KIIDC

Current Financial Progress: 58%

Images of works done at Site during last week (with time stamp)

Status of Work in terms of components:

- Shop (9%)
- · Shed to shop (40%)
- · Building Renovation (15%)
- · Children play (1%)
- · Water tank (40%)
- · Security cabin (2%)
- Toilet and cloak room (7%) pavilion(50%)

Works done in the last week

- 1. Toilet, security room and cloak room-tile work completed.
- 2. Shed to shop-tile work completed
- 3. Children's play area -back side retaining wall completed
- 4. Seating area block work completed plastering in progress
- 5. Handrail welding work in progress..and fixing in progress



ITI DHANUVACHAPU RAM (KASE)

UPGRADATION OF GOVT. ITI DHANUVACHAPURAM ON PAR WITH INTERNATIONAL STANDARDS

Name of Project Engineer: ATHEESH P MOHAN

Name of Project Coordinator : Sarath S R

Name of contractor : Heather Construction

: ₹11.18 Cr

: 25-11-2019 Agreement date

Agreed Amount Agreed Amount With GST : Rs. 12,52,34,417.4

Site Handover date . 04-12-2019

Project duration · 20 months

Scheduled Date of Completion :30-09-2022

Expected Date of completion 31.12-2022

Status of Work in terms of components:

- Civil works as per BOQ completed (98%)
 - Electrical works as per BOO
- Completed(98%) Mechanical Works (fire fighting works not done since pending approval of RE-2 from
- KASE)-(60%)
- Fire fighting works-delayed due to pending of approval from KASE (SPV)

Works done in the last week

work stopped by the contractor since the Revised estima-2 is is not get

approval from SPV(KASE)

Scheduled progress as on 12-11-2022- 95 %(Scope of the work were increased as per the instructions from SPV)

Achieved progress as on 12-11-2022 - 95%

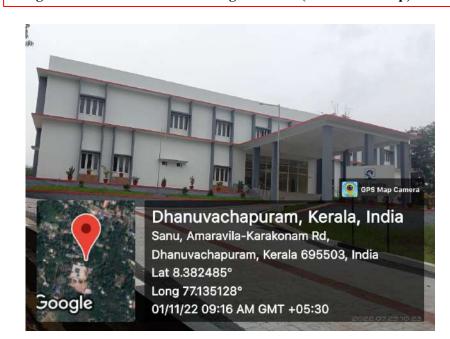
Last week progress - 95%

Current week progress -0%

Current Bill Status: 17th bill submitted.

Current Financial Progress: 93.31%

Images of works done at Site during last week (with time stamp)



LIST OF COMPLETED WORKS - DEPARTMENT OF TOURISM

SI. No.	Name of the Work	A.S. Amount	
1	Karappuzha Phase III – Construction of Viewing Tower, Bamboo Pavilion and Bridge		
2	Karappuzha Phase III – Construction of Pathway, Fishing Dock, Pond, Gazebo, Parking yard and Landscaping	₹	4,00,00,000.00
3	Development of Peruvannamuzhi Dam Tourism Project in Kozhikode District	₹	3,13,88,620.00
4	Additional Work I of Eco Lodge Construction at Idukki	₹	90,00,000.00
5	Additional Work II of Eco Lodge, Idukki	₹	59,85,426.00
6	Additional Work III of Eco Lodge, Idukki	₹	97,45,000.00
7	Kumarakom Cheepunkal Destination Development Project at Aymanam Panchayat in Kottayam District	₹	1,44,00,000.00
8	Providing Temporary Rest Room cum Store (Container Type) for Life Guards at Alappuzha Beach	₹	11,40,000.00
9	Cleaning Water Hyacinth at Nalupanku, Kumarakom	₹	7,97,832.00