

Kerala Irrigation Infrastructure Development Corporation Limited
(A Govt. of Kerala undertaking)
Operating Results up to 31.12.2023 (Provisional)

Particulars	Amount in Rs.
Sales - Hilly Aqua	4,61,79,869
Centage from Projects	6,62,39,928
Tender Fee	5,16,298
Total Revenue	11,29,36,095
Expenses	
Material Cost	2,93,99,152
Stores, Tools & Consumables	92,210
Employee Cost	3,68,69,090
Electricity & Water Charges	47,56,487
Repairs and Maintenance	7,06,479
Rent, Rates, Taxes & Insurance	17,48,648
Travelling & Conveyance	3119400
Professional & Consultancy Fee	1,13,37,164
Administrative Expenses	60,81,152
Total Expenses	9,41,09,781
Profit Before Depn., Interest & Taxes	1,88,26,313
Depreciation	80,00,000
Operating Profit	1,08,26,313
Interest Income	24,00,000
Profit Before Taxes	1,32,26,313

15-01-2024
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1,32,26,313