

| SL NO | NAME OF WORK  | HEAD                            | COMPONENTS   | NAME OF DISTRICT | NAME OF CONTRACTOR | AS AMOUNT           | AGREED AMOUNT     | RE AMOUNT         | DATE OF AGREEMENT | ORIGINAL TIME OF COMPLETION | EXTENDED TIME OF COMPLETION | PHYSICAL PROGRESS | FINANCIAL PROGRESS | REMARKS  |
|-------|---|---------------------------------|--|------------------|--------------------|---------------------|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|-------------------|--------------------|--|
| 1     | Comprehensive development of Muzhapilangadu - Dharmadam beach in Kannur District Character area I | Tourism Project Funded by KIIFB | Promende, security cabin, toilet blocks, skate park, kiosk, artistic pavilion, shaded structure, gazebos, irrigation work, STP/WTP etc | Kannur           | M/s. ULCCS         | ₹ 2,33,71,65,500.00 | ₹ 61,62,88,142.16 | ₹ 64,54,81,268.69 | 26.08.2022        | 26.02.2024                  | 25-02-2024                  | 75.00%            | 42.00%             | Agreement executed on 26-08-2022<br>•Work is accelerated to complete within the targeted date for a stretch of 1km including STP/WTP and Substation by May 2024<br>•CC Sixth and part bill for an amount of Rs 5,85,05,504/- approved by KIIFB |