

| SL NO            | NAME OF WORK                                    | HEAD                            | COMPONENTS   | NAME OF DISTRICT | NAME OF CONTRACTOR          | AS AMOUNT        | AGREED AMOUNT    | RE AMOUNT (incl. GST) | DATE OF AGREEMENT | ORIGINAL TIME OF COMPLETION | EXTENDED TIME OF COMPLETION | PHYSICAL PROGRESS | FINANCIAL PROGRESS | REMARKS  |
|------------------|---|---------------------------------|--|------------------|-----------------------------|------------------|------------------|-----------------------|-------------------|-----------------------------|-----------------------------|-------------------|--------------------|--|
| <b>PHASE - 1</b> |   |                                 |  |                  |                             |                  |                  |                       |                   |                             |                             |                   |                    |  |
| 1                | Pindali Kalari House                            | Tourism Project Funded By KIIFB | 1. Gallery works<br>2. Kalarithara<br>3. Kalasamandapam<br>4. Pond<br>5. Aniyara   | Kannur           | M/s Classic Builders        | ₹ 1,31,63,138.00 | ₹ 52,38,506.25   | ₹ 61,27,027.26        | 17.02.2021        | 26.02.2022                  | 29-02-2024                  | 98                | 73.77              | < Gallery works completed<br>< Kalarithara completed.<br>< Kalasamandapam works completed.<br><Sadarhalli pavement completed<br>< Work for toilet block foundation in progress.  |
| 2                | Illikunnu Church                                | Tourism Project Funded By KIIFB | 1. Plastering work<br>2. Pathway<br>3. Wooden works<br>4. Electrical works<br>5. Althar<br>6. Pathway                            | Kannur           | Sri. Varkeychan Vallamattom | ₹ 2,47,12,467.72 | ₹ 79,80,797.39   | ₹ 94,13,133.64        | 26.02.2021        | 07.03.2022                  | 31.01.2024                  | 98                | 72.76              | < Interlock paving and sadarhalli stone paving completed.<br>< Plastering work for church completed.<br>< Compound wall and retaining wall work fully completed.<br>< Electrification completed<br>< Pathway interlocking work completed<br>< Lamp post installation work completed<br>< Polishing work balance. |
| 3                | Andalur Kavu                                    | Tourism Project Funded By KIIFB | 1. Pathway<br>2. Electrification<br>3. Roof Truss<br>4. Chuttambalam Paving  | Kannur           | Sri. Varkeychan Vallamattom | ₹ 1,69,78,465.11 | ₹ 1,51,89,087.16 | ₹ 1,69,38,077.83      | 26.02.2021        | 07.03.2022                  | 31.01.2024                  | 100               | 89.27              | < 100% physical progress achieved at the site.<br>< Implementation of museum components to be executed with separate tender.   |
| 4                | Kottiyoor Siva Temple- Streetscape              | Tourism Project Funded By KIIFB | 1. Landscaping<br>2. Ootupura and pointing<br>3. Car Parking<br>4. Stage<br>5. Electrical works                                  | Kannur           | M/s Rubicon constructions   | ₹ 3,16,79,939.88 | ₹ 1,21,48,875.48 | ₹ 1,46,99,428.67      | 05.10.2021        | 13.10.2022                  | 31.06.2024                  | 99                | 89.48              | < Ootupura and agrashala work 100% completed.<br>< Open stage work completed.<br>< Remaining work of eave board fitting and wood panelling on steel columns.   |
| 5                | Kottiyoor Siva Temple- Tourist Amenities        | Tourism Project Funded By KIIFB | 1. Dormitory and clockroom<br>2. Ticket counter<br>3. Pilgrim shelter<br>4. Landscaping<br>5. Electrification                    | Kannur           | Sri. Saji Varghese          | ₹ 2,27,77,686.75 | ₹ 1,74,91,971.97 | ₹ 1,74,91,971.97      | 26.02.2021        | 07.03.2022                  | 31.06.2024                  | 80                | 32                 | 1. 80% of works on Dormitory and clockroom completed.<br>2. 96% of works on Ticket counter accomplished.<br>3. 98% of Pilgrim shelter work completed<br>4. Electrification work 50% completed.   |
| 6                | Makreri Temple: Tourist Amenities & Streetscape | Tourism Project Funded By KIIFB | 1. Masonry work<br>2. Truss work<br>3. Toilet block<br>4. Landscaping<br>5. Water supply work<br>6. Paving<br>7. Electrification | Kannur           | M/s Saaj Constructions      | ₹ 6,17,65,108.62 | ₹ 1,83,50,573.45 | ₹ 2,13,97,067.40      | 11.06.2021        | 25.06.2022                  | 31.12.2023                  | 100               | 84.47              | 1. Sadarhalli paving completed.<br>2. Laterite work for both ootupura and office completed.<br>3. Compound wall completed.<br>4. Plastering works, polishing and truss works completed.<br>5. Final RE under preparation<br>6. Museum work to be executed as separate work.                                      |
| 7                | Jagannath Temple                                | Tourism Project Funded By KIIFB | 1. Sadarhalli paving<br>2. Chira works<br>3. Electrification   | Kannur           | Sri. R V Joseph             | ₹ 3,79,99,804.09 | ₹ 1,48,17,938.56 | ₹ 1,66,38,041.91      | 26.02.2021        | 07.03.2022                  | 30.10.2023                  | 100               | 80.16              | <100% of agreed items as per BOQ executed at the site.<br><Sadarhalli, paving works, Chira works and Electrical works executed successfully.<br>< Final RE submitted to KIIFB for approval.  |
| 8                | Thiruvangad Ramaswami Temple                    | Tourism Project Funded By KIIFB | 1. Conservation of pond<br>2. Ootupura<br>3. Gallery<br>4. Toilet facility<br>5. Water tank<br>6. Plumbing and electrification   | Kannur           | M/s Saaj Constructions      | ₹ 2,43,86,244.53 | ₹ 1,53,10,333.98 | ₹ 1,53,10,333.98      | 21.11.2022        | 21.11.2023                  | 15.06.2024                  | 17                |                    | < Laterite stone work for ground floor on progress.  |

|    |                                       |                                 |   |           |                             |                  |                  |                  |            |            |            |     |  |  |
|----|---------------------------------------|---------------------------------|---|-----------|-----------------------------|------------------|------------------|------------------|------------|------------|------------|-----|--|--|
| 9  | Vairighathakan Temple                 | Tourism Project Funded By KIIFB | 1. Kitchen<br>2. Oottupura<br>3. Gents Toilet<br>4. Electrification<br>5. Landscaping<br>6. Compound wall<br>7. Roofing of existing temple<br>8. Plumbing   | Kannur    | PICOS                       | ₹ 1,85,63,437.00 | ₹ 1,47,79,355.90 | ₹ 1,47,79,355.90 | 02.05.2023 | 01.02.2024 | 31-05-2024 | 25  | < Oottupura 60% completed.<br>< Gents Toilet 60% completed.<br>< Electrification 30% completed.<br>< Plumbing 30% completed.<br>< Roof work existing 20% executed. |  |
| 10 | Kakkulangara Mosque                   | Tourism Project Funded By KIIFB | 1. Conservation of mosque<br>2. Pathway<br>3. Conservation of Kulappura<br>4. Gallery and Toilet Block<br>5. Plumbing and miscellaneous<br>6. Landscaping<br>7. Pond Renovation<br>8. Compound wall<br>9. Renovation of entrance building<br>10. Electrification  | Kannur    | Sri. Varkeychan Vallamattom | ₹ 1,85,63,437.00 | ₹ 95,38,951.00   | ₹ 95,38,951.00   | 05.12.2023 | 05.12.2024 |            |     | < Agreement executed by the contractor.<br>< Soil test completed.  |  |
| 11 | Lokanarkavu Temple                    | Tourism Project Funded By KIIFB | 1. Kavu- Compound wall<br>2. Step<br>3. Conservation of small chira, Kulappura<br>4. Thanthrimadom<br>5. Oottupura<br>6. Museum of folklore<br>7. Conservation of big chira<br>8. Pavement works<br>9. Landscaping<br>10. Electrical building, outdoor lighting, electrification of lamppost<br>11. Plumbing and toilet facility for differentially abled | Kozhikode | M/s Saaj Constructions      | ₹ 6,69,28,524.54 | ₹ 3,78,74,574.27 | ₹ 4,46,87,242.26 | 17.06.2021 | 26.06.2022 | 31.12.2023 | 100 | 54.15  | < All works as per BOQ schedule executed at the site.<br>< Museum work to be executed as separate work.<br>< Foreclosure agreement to be executed                                      |
| 12 | Thirunelli Maha Vishnu Temple         | Tourism Project Funded By KIIFB | 1. Reconstruction of Vilakkumadam<br>2. Revival of Pond<br>3. Electrification   | Wayanad   | ULCCS                       | ₹ 2,86,71,256.21 | ₹ 2,67,03,090.00 | ₹ 2,67,03,090.00 | 25.01.2024 | 25.09.2024 |            |     |  | < TS and package file approved.<br>< Agreement executed<br>< Site handed over<br>< A case exist regarding Vilakkumadam   |
| 13 | Thrissilery Mahadeva Temple           | Tourism Project Funded By KIIFB | 1. Oottupura and Multi purpose hall<br>2. Landscaping<br>3. Kulappura<br>4. Entrance kiosk<br>5. Toilet block<br>6. Internal Water supply and Sanitary arrangements   | Wayanad   | ULCCS                       | ₹ 1,40,99,727.56 | ₹ 1,30,14,430.00 | ₹ 1,30,14,430.00 | 16.03.2024 | 16.03.2025 |            |     |  | < Agreement executed.  |
| 14 | Municipal Stadium                     | Tourism Project Funded By KIIFB | 1. Park and building<br>2. Toilet block<br>3. Plumbing and sanitary fittings<br>4. Seaters<br>5. Landscaping<br>6. Electrification<br>7. THP sculpture and logo   | Kannur    |                             | ₹ 1,01,72,845.07 |                  |                  |            |            |            |     |  | <Design and drawings are under the preparation by KIIFB.<br>< Estimate revision according to the design changes in the final stage.<br>< TS to be issued and then work to be tendered. |
| 15 | Odathil Mosque and Paris Hotel Street | Tourism Project Funded By KIIFB | 1. Paris hotel street & Odathil mosque<br>2. Trees & Plants<br>3. Electrification<br>4. Shifting & connection charges   | Kannur    |                             | ₹ 92,10,856.33   |                  |                  |            |            |            |     |  | < TS to be issued .<br>< Work to be tendered.<br>< Work to be arranged.  |

**PHASE-2**

|    |                   |                                 |  |        |                        |                |                |                |            |            |            |    |  |  |
|----|-------------------|---------------------------------|--|--------|------------------------|----------------|----------------|----------------|------------|------------|------------|----|--|--|
| 16 | Puralimala Temple | Tourism Project Funded By KIIFB | 1. Nadapanthal<br>2. Waiting shed<br>3. Office<br>4. Toilet, Pathway, Water tank, Demolishing shed<br>5. Plumbing, Landscape, Electrical works | Kannur | M/s Veda Constructions | ₹ 65,26,536.00 | ₹ 62,79,215.13 | ₹ 62,79,215.13 | 28.10.2021 | 06.11.2022 | 03.12.2023 | 18 |  | < Office block cornice stone work completed.<br>< Toilet block roof concrete, electrical & plastering completed.<br>< Outer Stair Work completed.<br>< Nadapanthal truss work to be started. |
|----|-------------------|---------------------------------|--|--------|------------------------|----------------|----------------|----------------|------------|------------|------------|----|--|--|

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|----|--------------------------------------|---------------------------------|--|-----------|----------------------------|------------------|------------------|------------------|------------|------------|------------|-----|-------|---|
| 17 | Sree Oorpazhachi Kavu Temple         | Tourism Project Funded By KIIFB | 1.Conservation of Pond and Kulippura<br>2. Stone Pavers<br>3. Temple shelter<br>4. Roof work for Kulippura and Temple shelter<br>5. Electrification<br>6. Landscaping<br>7. Mural Pinting within sanctum sanctorum                           | Kannur    | Sri. Saji Varghese         | ₹ 1,78,54,784.00 | ₹ 1,43,59,641.07 | ₹ 1,43,59,641.07 | 01.04.2023 | 04.01.2024 | 03.05.2024 | 22  |       | < Temple shelter/Nadapanthal foundation completed.<br><Truss work and Manglore tile work completed  |
| 18 | Sree Peralassery Temple              | Tourism Project Funded By KIIFB | 1.Pathway, lamp, drainage<br>2. Pilgrim centre<br>3. Dormitory block<br>4. Toilet block<br>5. Kitchen<br>6. Parking<br>7. Plumbing<br>8. Seaters<br>9. Multi purpose hall<br>10. Water tank & electrification                                | Kannur    | ULCCS                      | ₹ 2,69,77,600.00 | ₹ 2,28,62,360.00 | ₹ 2,28,62,360.00 | 11.08.2023 | 20.08.2024 |            | 5   |       | < Earth cutting completed.<br>< Drawing revised as per site condition as the site is not a level ground   |
| 19 | Sree Chirakka Kavu Bhagavathi Temple | Tourism Project Funded By KIIFB | 1.Paving of road<br>2. Gallery and dining<br>3. Toilet block<br>4. Office<br>5. Steet lighting & parking yard<br>6. Landscaping<br>7. Electrification  | Kannur    | M/s Saaj Constructions     | ₹ 1,68,13,060.00 | ₹ 1,60,17,966.76 | ₹ 46,14,932.64   | 22.08.2022 | 02.09.2023 | 31.01.2024 | 100 | 0     | < office building and sadharhalli works completed.<br>< All works other than ootupura completed.<br>< Land not available for Ootupura and allied works.<br>< The contractor requested for foreclosure due to non availability of land.Foreclosure process under progress.   |
| 20 | Kadirur Surya Narayana Temple        | Tourism Project Funded By KIIFB | 1.Ootupura<br>2. Pavement and toilet block<br>3. Kulappura<br>4. Saraswathi mandapam<br>5. Pond reviving<br>6. Electrification for ootupura<br>7. Electrification for toilet block & saraswathi mandapam<br>8. Supplying and erecting statue | Kannur    | M/s Rubicon constructions  | ₹ 2,95,48,944.00 | ₹ 2,36,62,827.70 | ₹ 2,79,18,629.27 | 25.04.2023 | 02.02.2024 | 20-08-2024 | 18  |       | < Toilet block work 96% completed.<br>< Saraswathi mandapam work 96% completed.<br>< Drainage work under process.<br>< Pond renovation work to be started by 20.03.2024<br>< Ootupura work to be commenced by 23.03.2024.   |
| 21 | Pazhassi smriti Mandapam Mattannur   | Tourism Project Funded By KIIFB | 1.General works<br>2. Smrithi mandapam renovation<br>3. pond renovation<br>4. Padippura<br>5. Food court<br>6. Construction of open air theatre<br>7. Childrens play area<br>8. Electrification  | Kannur    | Sri. Amiraly               | ₹ 3,57,19,967.00 | ₹ 1,96,62,998.00 | ₹ 1,96,62,998.00 | 07.06.2023 |            |            |     |       | < The land designed for the project is under private ownership.<br>< Site to be handed over from Municipality of Mattannur.<br>< Soil test completed.   |
| 22 | Sree Mridanga Sailesvari Temple      | Tourism Project Funded By KIIFB | 1. Ground Floor- Training & Performance Centre/ Multipurpose hall<br>2. First Floor- Multipurpose hall<br>3. Electrification   | Kannur    | Sri. Varkychan Vallamattom | ₹ 3,42,58,478.00 | ₹ 1,98,96,167.00 | ₹ 1,98,96,167.00 | 05.12.2023 |            |            |     |       | < Agreement executed.<br>< MoU executed.<br>< Dismantled existing office building and tree cutting to be done by the temple authority.<br>< Soil test (SPT)done on 21.02.2024.<br><Architectural drawing under preparation as per the requirements of the temple authority based on the meeting held on 31-01-2024. |
| 23 | Sree Thacholi Manikoth Temple        | Tourism Project Funded By KIIFB | 1. Living museum of kalari<br>2. Kalari trainig centre<br>3. Gallery steps<br>4. Landscaping<br>5. Plumbing<br>6. Pond conservation<br>7. External lighting  | Kozhikode | ULCCS                      | ₹ 2,03,22,076.00 | ₹ 1,71,95,911.11 | ₹ 1,71,95,911.11 | 31.07.2023 | 03.05.2024 |            | 15  |       | < Kalari training center 7% compeletd up to tie beam level.<br>< Truss work for Kalari Training centre under progress.<br>< Kalari living museum(office block) 20% completed.<br>< Centering shuttering for first floor slab work in progress.  |
|    | Valliyorkavu Temple- Streetscape     | Tourism Project Funded By KIIFB | 1. PCC for step<br>2. Step Sadarhalli Paving<br>3. Side Laterite Wall<br>4. Lamp Post<br>5. Painting and Finishing works.  | Wayanad   | Sri. Amiraly               | ₹ 54,95,407.00   | ₹ 36,73,949.76   | ₹ 43,06,327.97   | 30.04.2022 | 11.10.2022 | 29.02.2024 | 100 | 29.09 | Work completed  |

|    |                                       |                                 |   |           |       |                   |                   |                   |            |            |  |  |  |  |
|----|---------------------------------------|---------------------------------|---|-----------|-------|-------------------|-------------------|-------------------|------------|------------|--|--|--|--|
| 24 | Valliyorkavu Temple-Convention centre | Tourism Project Funded By KIIFB | 1. Tourism Convention Centre<br>2. Demolishing existing structure<br>3. External service connection<br>4. Plumbing<br>5. Landscape<br>6. Electrification  | Wayanad   |       | ₹ 3,76,52,614.00  |                   |                   |            |            |  |  |  | < Work to be tendered.   |
| 25 | Pazhassiraja Smrithi Mandapam         | Tourism Project Funded By KIIFB | 1. Streetscape at Pazhassiraja Smrithi mandapam<br>2. Lamppost<br>3. Gazebo<br>4. Landscaping<br>5. Electrification   | Wayanad   |       | ₹ 55,34,748.00    |                   |                   |            |            |  |  |  | < Agreement executed.<br>< MOU not executed till date.<br>< Foreclosed the agreement.  |
| 26 | Thalakkal Chandu Museum-Panamaram     | Tourism Project Funded By KIIFB | 1. Food Kiosk<br>2. Paved Walkway<br>3. Toilet block<br>4. Retaining wall<br>5. Aalthara<br>6. Proposed tar road<br>7. Landscaping<br>8. Electrification  | Wayanad   | ULCCS | ₹ 4,22,89,932.00  | ₹ 3,75,18,912.00  | ₹ 3,75,18,912.00  | 29.01.2024 | 29.01.2025 |  |  |  | < TS and package file approved.<br>< Agreement executed<br>< Site handed over  |
| 27 | Thodeekalam Siva Temple               | Tourism Project Funded By KIIFB | 1. Pathway around Pond<br>2. Steps<br>3. pilgrim shelter<br>4. Museum components<br>5. Electrical works   | Kannur    |       | ₹ 88,09,516.00    |                   |                   |            |            |  |  |  | To be Tendered   |
| 28 | Arakkal Kettu                         | Tourism Project Funded By KIIFB | 1. Pedestrian pathway<br>2. Beach side beautification<br>3. Conservation of Arakkal kettu and museum<br>4. library buildings<br>5. food street and coffee kiosk<br>6. plumbing and electrical works | Kannur    |       | ₹ 7,00,03,063.00  |                   |                   |            |            |  |  |  | 1. NOC to be obtained from owners.<br>2. MoU not executed.   |
| 29 | Vadakara Thazhe Angadi                | Tourism Project Funded By KIIFB | 1. Flexible pavement<br>2. street furniture<br>3. drainage and electrical duct<br>4. street landscape<br>5. electrification   | Kozhikode |       | ₹ 1,43,16,803.00  |                   |                   |            |            |  |  |  | < Almost 75-80% of works as per the scope was already executed by the Tourism Department.<br>< A joint site visit conducted by Hon. MLA along with KIIFB officials to discuss alternate proposals. |
|    |                                       |                                 |   |           |       | ₹ 77,17,96,466.41 | ₹ 38,95,68,433.94 | ₹ 40,13,53,246.01 |            |            |  |  |  |  |