

Sl No	Name of Work	Head	Components	Name of District	Name of Contractor	As Amount	Agreed Amount	RE Amount	Date of Agreement	Original Time of Completion	Extended Time of Completion	Physical Progress	Financial Progress	Remarks	
1	Eco Tourism Development at Pazhassi Dam and Surroundings Area, Padyoor	State Fund	1. Road Work 2. Restaurant 3. Wooden Deck 4. Entrance Gate 5. Toilet Block 6. Landscaping 7. Electrification	Kannur	Sri. Joseph R. V.	₹ 5,66,00,000.00	₹ 3,99,91,828.23	₹ 4,38,77,764.87	19-10-2022	28-04-2024		65.00%	18.92%	• Road work - 90% completed (road tarring completed). • Entrance gate - 55% completed (foundation completed, laterite work above foundation in progress). • Toilet block - 60% completed (laterite work up to roof level completed). • Restaurant - 50% completed (laterite work up to level level completed). • Landscaping - 0% • Electrification - 0%	
2	Upgradation and Renovation of Government Guest House, Peermadu	State Fund	1. Guest House Renovation 2. Service Block Renovation 3. Water Tank 4. Parking Shed 5. Conference Hall	Idukki	Sri. Bibby Scaria	₹ 1,85,00,000.00	₹ 1,45,51,908.00	₹ 1,45,89,550.55	30-06-2020	12-04-2021	31-08-2023	95.00%	80.45%	• Guest house renovation - 95% completed. • Service block renovation - 100% completed. • Water tank - 98% completed. • Parking shed - 95% completed. • Conference hall - 95% completed. Pending work: Fencing brickwork paint, Sign boards, Toilet top waterproofing, Annex - supply of curtain & pillow, Annex side tile etc.	
3	Panchalimedu Tourism Project Phase II at Peruvantharam Village, Peermadu Taluk, Idukki District	State Fund	1. Renovation of Panchalikulam 2. Construction of Pathway 3. Proposed Check Dam 4. Construction of Parking 5. Proposed Lighting System 6. Sitting Benches 7. Boat Jetty 8. Burma Bridge	Idukki	M/s. Easy Infra Inc.	₹ 3,00,00,000.00	₹ 2,43,99,440.78	₹ 2,39,52,588.06	22-12-2020	31-12-2021	31-12-2023 Requested upto 30.04.2024	90.00%	58.78%	• Renovation of panchalikulam - 100% completed. • Handrail works - 100% completed. • Construction of pathway - 50% completed. • Proposed check dam - 95% completed. • Construction of parking - removed. • Boat jetty and Burma bridge - removed. • Lighting system - 95% completed. • Sitting benches - 0% completed. • Landscaping - 50% completed. Pending work: Check dam shutter works, pathway, sitting benches, and landscaping.	
4	Renovation of Punnamada Parking Area and Premises at Alappuzha District	State Fund	1. Providing and Laying Interlock 2. Parking area 3. Providing Shelter for Drain 4. Providing Kerbs 5. Providing Landscaping	Alappuzha	M/s. TBSA Constructions	₹ 97,00,000.00	₹ 87,81,166.60	₹ 81,81,879.00	11-01-2022	20-01-2023	31-01-2024	95.00%	76.00%	• Parking Area - 100% completed. • Building - 100% completed. • Sewall regulator - removed. • Landscaping - 0% completed. • Plumbing - 50% completed. Pending work: Landscaping works, plumbing works. Work stopped as RE approval pending with Department of Tourism.	
5	Setting-up of State Institute of Hotel Management (SIHM) at Palu, Kottayam - Construction of Academic Block	State Fund	1. Academic Block	Kottayam	M/s. SITCO Associates	₹ 30,00,00,000.00	₹ 13,48,32,015.00	₹ 15,91,11,467.00	01-03-2016	09-09-2017	31-12-2021	77.00%	75.00%	Work was stand still from September 2021 for want of pending bill (3 nos.) payment of about ₹2.76 Crore. Tourism has settled all the bills. Contractor requested for rate revision and GST rates. Based on the meeting with Secretary (Tourism Department on 14.09.2023) details were submitted to Department of Tourism on 11.10.2023. Details forwarded from the Directorate of Tourism to the Secretary, Department of Tourism on 03.11.2023.	
6	Improvement and Developing Eco-tourism at Thernala Dam in Kollam District	State Fund	1. Pavement and Pathway 2. Welcome Fountain 3. Pergola 4. Children's Play Area 5. Seating 6. Security Room and Cloak Room 7. Pavilion 8. Photo Point 9. Railing 10. View Point 11. Building Renovation 12. Toilet Renovation 13. Shed to Shop Conversion 14. Shops 15. Gathering Space 16. Cor Mat 17. Benches 18. Dustbin and Snrge 19. Toilet Block 20. Electrification 21. Micro Irrigation 22. Provisions for Steel Bridge 23. Soft Landscaping 24. Fencing 25. Water Tank in Shrubbery 26. Gate	Kollam	Sri. Tomy Vallamattam	₹ 4,49,90,000.00	₹ 3,45,61,108.96	₹ 3,57,71,572.15	29-10-2020	08-02-2022	31-12-2023	86.00%	25.92%	• Pavement and pathway - 87.7% completed. • Welcome fountain - 75% completed. • Children play area - 35% completed. • Seating - 95% completed. • Security and cloak room - 98% completed. • Pavilion - 94% completed. • Photo point - cancelled. • Railing - 98% completed. • View point - 88% completed. • Building renovation - 96% completed. • Shed to shop conversion - 98% completed. • Shop - 98% completed. • Gathering space - 95% completed. • Cor mat - 40% completed. • Benches - 20% completed. • Dustbin and signage - 0% completed. • Toilet block - 95% completed. • Electrification - 45% completed. • Micro irrigation - 25% completed. • Provision for steel bridge - 98% completed. • Soft landscaping - 35% completed. • Fencing - 30.5% completed. • Water tank - 95% completed. • Plumbing - 40% completed. • Gates - 40% completed.	
7	Maintenance Works at Department of Tourism, District Office, Kumily, Idukki	State Fund	1. Maintenance Works 2. Entrance Name Board 3. Retaining Wall & Fencing 4. Front Pathway, Garden & Play Area 5. Interlock around Ecobodge 6. Courtyard 7. Passage to ADA Rest Room 8. Ecobodge & Service Block 9. Ecobodge & Service Block Accessories 10. Ready-made Biogas Plant 11. Rain Water Harvesting Arrangements 12. Renovation of Gate 13. Arch with Logo at Entrance 14. Signage Boards 15. Electrification	Idukki	M/s. Easy Infra Inc.	₹ 4,68,000.00	₹ 2,90,048.20	₹ 2,90,048.20	30-01-2023	08-04-2023		100.00%	0.00%	• Work Completed • Parking area - 98% completed. • Retaining wall & fencing - 20% completed. • Pathway to ecobodge - 90% completed. • Front pathway, garden & play area - 60% completed. • Interlock around ecobodge - 95% completed. • Courtyard - 60% completed. • Passage to ADA rest room - removed. • Ecobodge & service block - 50% completed. • Ecobodge & service block accessories - 0% completed. • Ready-made biogas plant - 0% completed. • Rain water harvesting arrangements - 0% completed. • Renovation of gate - 0% completed. • Arch with logo at entrance - 0% completed. • Signage boards - 0% completed. • Electrification - 50% completed.	
8	Ecobodge Peermadu - Final Estimate for Functional Operation - General Civil Work	State Fund	1. Building 2. Water Supply and Sanitation 3. Electrical Works 4. Landscaping	Idukki	Sri. Bibby Scaria	₹ 1,38,00,000.00	₹ 1,05,83,511.00	₹ 1,05,83,511.00	04-10-2023	03-04-2024		55.00%	0.00%	• Building - 60% completed. • Water supply and sanitation - 60% completed. • Electrical works - 60% completed. • Landscaping - 60% completed. • Ecobodge & service block - 50% completed. • Ecobodge & service block accessories - 0% completed. • Ready-made biogas plant - 0% completed. • Rain water harvesting arrangements - 0% completed. • Renovation of gate - 0% completed. • Arch with logo at entrance - 0% completed. • Signage boards - 0% completed. • Electrification - 50% completed.	
9	Jagannatha Temple - Museum of Arts, Renaissance and Social Reforms, Kannur	State Fund	1. Building 2. Water Supply and Sanitation 3. Electrical Works 4. Landscaping	Kannur	MA. ULCCS	₹ 4,98,45,267.00	₹ 4,07,85,524.00	₹ 4,07,85,524.00	20-11-2023	29-11-2024				Agreement executed. Site handover. Approval for drawings from Municipality is required. Architect submitted the drawings through KSMART. Municipality officials visited the site and requested to submit survey details. Temple authorities to share the details.	
10	Chelakkara Tourism Circuit, Thrissur	State Fund	1. Kalliyar Road Mosque & Jaaram 2. Pashayamur Bhagavathy Temple 3. Thiruvilamala Sri Viladrinatha Temple 4. Varavur Thali Siva Temple 5. Oorai Road Road 6. Kalliyar Road Mosque & Jaaram Electrification 7. Pashayamur Bhagavathy Temple Electrification 8. Thiruvilamala Sri Viladrinatha Temple Electrification 9. Varavur Thali Siva Temple Electrification 10. Oorai Road Road Electrification	Thrissur	Sri. Lal Ben	₹ 1,99,00,000.00	₹ 1,41,27,182.00	₹ 1,41,27,182.00	14-03-2024					Agreement executed.	
11	Musical Dancing Fountain, Vazhani, Thrissur	State Fund	1. Construction of Pool 2. Construction of Control Room 3. Civil Works for Plumbing 4. Demolition of Existing Pump House and Construction of New DG Cum Pump Room 5. Rejuvenation of Existing Well 6. Electrification 7. Design, Supply, Installation, Testing and Commissioning of Computerized Musical Fountain 8. Supply and Interfacing Multimedia Based Laser and Video Projection on Aqua Screen 9. Run, Operation and Annual Maintenance Contract (AMC) of Computerized Musical Dancing Fountain With Multimedia Show	Thrissur		₹ 5,99,60,000.00								Work tendered on 14.02.2024. Last date of tender submission is on 28.02.2024. Prospective bidder don not have sufficient experience. Tendered again on 16.03.2024. Last date of tender 08.04.2024. Extended upto 17.04.2024. Bid opening on 20.04.2024.	
12	Government Guest House Peermadu - Final Estimate for Functional Operation of Government Guest House Peermadu	State Fund	1. Govt Guest House 2. Conference Hall 3. Renovation of Pump House 4. Renovation of Well 5. Renovation of Gate Pillar near Ecobodge 6. Renovation of Exterior Toilet 7. Diesel Generator 8. Renovation Of Stone Works of Compound Wall 9. Fencing Around Guest House 10. Rain Water Harvesting Arrangements 11. Ready-made Biogas Plant 12. Interlock - Around Guest House 13. Road Works - Interlocking 14. Renovation of Building on back of Annex as Rest Room 15. Procurement of Articles 16. Landscaping 17. Electrification.	Idukki	Sri. Abdul Shereef M.	₹ 1,79,59,678.00	₹ 1,33,65,099.00	₹ 1,33,65,099.00							Work tendered on 27.01.2024. Last date of tender submission was on 16.02.2024. Bid opening on 15.02.2024. Selection Notice issued. Agreement to be executed.
13	Additional Facilities & Maintenance of Suspension Bridge at Arippara, Kozhikode	State Fund	1. Additional Facilities 2. Maintenance of Suspension Bridge	Kozhikode		₹ 73,91,000.00	₹ 62,91,13,945.00	₹ 62,91,13,945.00						Work Order from Department of Tourism received on 16.03.2024.	