

SL NO	NAME OF WORK	HEAD	COMPONENTS	NAME OF DISTRICT	NAME OF CONTRACTOR	AS AMOUNT	AGREED AMOUNT	RE AMOUNT	DATE OF AGREEMENT	ORIGINAL TIME OF COMPLETION	EXTENDED TIME OF COMPLETION	PHYSICAL PROGRESS	FINANCIAL PROGRESS	REMARKS
1	Modernising Water Transport in Alappuzha Canals - PHASE I	WRD	1. Cleaning of Canals 2. Deepening of the Canals after dewatering 3. RR masonry side protection 4. Pile&Slab protection work 5. Construction of Culverts 6. Construction of approaches for culverts	Alappuzha	TBAS Construction	₹ 96,50,90,000.00	₹ 48,35,00,000.00	₹ 52,56,35,880.00	15/02/2019	18-02-2020	31-07-2022	100.00%	100.00%	All agreed works and additional works has been completed
2	Modernising Water Transport in Alappuzha Canals - PHASE II	WRD	1.IMPROVEMENTS TO SUB CANALS AND BALANCE PROTECTION WORKS TO THE MAIN CANALS IN ALAPPUZHA TOWN 2.DEMOLITION AND CONSTRUCTION OF TWIN BOX CULVERT(3 no's) IN A.S CANAL AND 1 NO. SINGLE BOX CULVERT IN MADAYANTHODU 3.IMPROVEMENTS OF KAPPITHODU IN AMBALAPPUZHA L.A CONSTITUENCY AT AMBALAPPUZHA SOUTH AND NORTH PANCHAYATH 4.IMPROVEMENTS OF A.S CANAL(BALANCE PORTION) AND MADAYANTHODU	Alappuzha	TBAS Construction		₹ 40,95,60,000.00	₹ 40,95,60,000.00	16/05/2022	24-11-2023	30-11-2024	46.00%	26.00%	The work site handed over to PMC (RITES) by DGM on 14th august 2023. Appendix A: IMPROVEMENT TO SUB CANALS AND BALANCE PROTECTION WORKS TO THE MAIN CANALS IN ALAPPUZHA TOWN -Side protection works including dismantling, reconstruction in main canals almost completed. In case of sub canals works in Pazhavedu, Thirumala, A.N Puram, Kalthavana and Mullackal wards were completed., Nehrutrophy, Kalarcode, Palace and MO wards are in progress. Initials levels were reported. Silt trap at Ambalpuzha
3	Improvements to Anthakarathode in Thrippunithura Municipality, Ernakulam District	WRD	1.Cleaning and desilting the thodu . 2. Side Protections works with DR Masonry & DR pitching and pile and slab 3. Road work and walkway construction with paver block and tile on both banks of anthakarathode 4. Fencing and handrail works 5. Construction of Boat jetty at Chambakkara canal side , Skew bridge and foot bridge across the thodu	Ernakulam	Southern Tech	₹ 11,05,00,000.00	₹ 8,35,00,000.00	₹ 10,51,51,298.00	29/9/2018	07-01-2020	31-01-2024	100.00%	97.40%	Work completed.
4	Improvement Works to Anthakarathode in Thrippunithura Municipality-Providing Street Lights Along The Pathways of Anthakarathode	WRD	1. Pathway Lighting. 2. KSEB charges 3. Civil items	Ernakulam	Essjay Electrolinks		₹ 56,00,000.00	₹ 56,00,000.00	31-12-2020	08-06-2021	31.12.2023	98.00%	95.00%	Preparation of snaglist
5	Improvement Works to Anthakarathode in Thrippunithura Municipality-Landscaping & Arboriculture, Construction of Kiosk and Toilet and Operation & Maintenance for one year	WRD	1. Landscaping & tress 2. Construction of Kiosk & Toilet 3. Providing signage boards	Ernakulam	GRIDS, Digital Surveyors and Engineering Consultants		₹ 90,00,000.00	₹ 90,00,000.00	24-06-2021	02-10-2021	22-11-2023	100.00%	10.00%	Work completed.
						₹ 1,07,55,90,000.00	₹ 99,11,60,000.00	₹ 1,05,49,47,178.00						