

| SL NO | NAME OF WORK | HEAD | COMPONENTS | NAME OF DISTRICT | NAME OF CONTRACTOR | AS AMOUNT | AGREED AMOUNT | RE AMOUNT | DATE OF AGREEMENT | ORIGINAL TIME OF COMPLETION | EXTENDED TIME OF COMPLETION | PHYSICAL PROGRESS | FINANCIAL PROGRESS | REMARKS |
|-------|--|-------|---|------------------|--|-------------------|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|-------------------|--------------------|---|
| 1 | KIIFB PROJECT- CONSTRUCTION OF REGULATOR WITH LOCK ACROSS ANCHARAKANDY RIVER AT PARAPRAM IN PINARAYI PANCHAYATH, KANNUR DISTRICT | KIIFB | Construction of Regulator Cum Lock,Bank Protection Works,Construction of Switch Room cum Watchman Room,Electrical works,Mechanical works | KANNUR | M/S PAULOSE GEORGE CONSTRUCTION COMPANY PVT. LTD | ₹ 55,42,85,222.00 | ₹ 44,49,87,099.00 | ₹ 55,84,92,913.20 | 06.11.2020 | 15-05-2022 | 15-12-2023 | 100.00% | 100% | Work completed |
| 2 | CONSTRUCTION OF REGULATOR WITH LOCK ACROSS KONOTHUPUZHA RIVER AT PUTHENKAVU IN UDAYEMPEROOR PANCHAYATH,ERNAKULAM DISTRICT | KIIFB | Foundation,Apron,Abutment,Piers and Lockwal,Ring Bund & Dewatering,Construction of Watchman Room,Road Formation(CPWD),Mechanical Work,Electrification,River Protection Works | ERNAKULAM | M/S MARYMATHA INFRASTRUCTURE PVT LTD | ₹ 25,75,80,000.00 | ₹ 24,36,10,473.15 | ₹ 27,27,46,788.14 | 04-01-2021 | 14-07-2022 | 28-03-2024 | 61.00% | 53.72% | 72 pile, 2pile cap, 5 pier, RCC Wall 12m are completed |
| 3 | CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS KUPPAM RIVER IN KOOVERY-KATTAMPALLY IN CHAPPARAPADAVU, KANNUR DISTRICT | KIIFB | Regulator Cum Bridge,Bank Protection Work,Approach Road,Generator cum Watchman Room,Mechanical Work,Electrification works,External lighting | KANNUR | THE URALUNGAL LABOUR CONTRACT CO-OPERATIVE SOCIETY | ₹ 26,06,00,000.00 | ₹ 28,13,16,176.00 | ₹ 28,13,16,176.00 | 06-10-2023 | 16-04-2025 | nil | 5.00% | 0% | 1 open foundation is completed |
| 4 | CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS THOOTHAPUZHA AT KEEZHURIKADAVU,MOOTHIKKAYAM IN MOORKKANAD PANCHAYATH,MALAPPURAM DISTRICT. | KIIFB | Construction of Regulator Cum Bridge,Side Protection Works of river,Construction of Head Regulator and Side Protection of Thodu,Approach Road,Mechanical Work,Electrification works | MALAPPURAM | PAULOSE GEORGE CONSTRUCTION COMPANY PVT. LTD | ₹ 67,64,00,000.00 | ₹ 57,56,06,460.85 | ₹ 64,19,74,680.37 | 18-09-2020 | 26-03-2022 | 31-03-2024 | 73.00% | 63% | 65 pile, 7 open foundation, 156 solid apron, 2808cum Gabion box, 6 pile cap, 11 pier, 11 pile, 48 girder, 12 deck slab, 12 wearing coat,316.8m hand rail, 985m RE wall |
| 5 | CONSTRUCTION OF REGULATOR CUM BRIDGE IN THE U/S OF PERINCHERIKADAVU ACROSS KUTTIADY RIVER IN KOZHIKODE DISTRICT. | KIIFB | Construction of Regulator Cum Bridge ,Bank Protection Works, Construction of Switch Room cum Watchman Room,Electrical works,Mechanical Works | KOZHIKODE | TBAS EKK CONSORTIUM | ₹ 72,63,27,930.00 | ₹ 61,13,34,133.18 | 72,13,27,930.00 | 07-09-2020 | 17-03-2022 | 31-03-2024 | 30.00% | 26.65% | 113 piles,2 pile caps,1 pair 1 abudment,33m soil apron and rewall left side are completed. |
| 6 | CONSTRUCTION OF REGULATOR ACROSS KADALUNDI RIVER AT PUZHANKAVU IN MANJERI MUNICIPALITY IN MALAPPURAM DISTRICT. | KIIFB | Construction of regulator , bank protection works,Construction switch room,Electrical works,Mechanical Work | MALAPPURAM | M/S. INFAB INFRASTRUCTURE PVT LTD | ₹ 12,06,00,000.00 | ₹ 9,79,65,435.62 | 10,96,61,474.84 | 17-12-2019 | 26-06-2021 | 31-03-2023 | 100.00% | 88% | Work completed |
| 7 | KIIFB- CONSTRUCTION OF REGULATOR ACROSS CHITTUR PUZHA AT VADAKARAPALLY PALATHULLI IN PERUVEMBU GRAMA PANCHAYATH IN PALAKKAD DISTRICT. | KIIFB | Construction of regulator , bank protection works,Construction switch room,Electrical works,Mechanical Work | PALAKKAD | M/S POONAM GRAH NIRMAN PVT. LTD. | ₹ 19,84,00,000.00 | ₹ 18,95,69,643.93 | ₹ 21,50,73,488.81 | 04-01-2021 | 12-07-2022 | 30-11-2023 | 100.00% | 100% | Work completed |
| 8 | CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS PUNOOR PUZHA NEAR KWA PUMPING HOUSE AT POOLAKKADAVU IN KURUVATTODOR GRAMA PANCHAYATH, KOZHIKODE DISTRICT | KIIFB | Construction of Regulator Cum Bridge,Approach road and bank connection,River protection works,Approach Road,Operator cum generator room,Mechanical works,Electrification works | KOZHIKODE | THE URALUNGAL LABOUR CONTRACT CO-OPERATIVE SOCIETY | ₹ 27,74,28,958.00 | ₹ 22,68,45,702.29 | ₹ 22,68,45,702.29 | 18-08-2021 | 26-02-2023 | 08-01-2024 | 55.00% | 25% | 48 piles,5 pile caps, 3 pair,2 abudments,5 hammer head,4*3 girder, 4 slabs ,60 no solid aprons and 30 gabion are completed |
| 9 | CONSTRUCTION OF KANATHODU REGULATOR CUM BRIDGE ACROSS KURUMALI PUZHA AT KUNDUKADAVU IN PUDUKKAD PANCHAYATH, THRISSUR DISTRICT | KIIFB | Providing Ring Bund & Dewatering, construction of Regulator Cum Bridge, Approach Road, River Protection Works, Operator cum Generator Room , Mechanical Work, Electrical work | THRISSUR | M/S PAULOSE GEORGE CONSTRUCTION COMPANY PVT. LTD | ₹ 27,37,58,639.00 | 22,75,23,702.29 | ₹ 26,19,45,722.30 | 05.01.2022 | 12-07-2023 | 06-04-2024 | 67.00% | 54.3% | 4 open foundation, 20 pile for RCB, 1180 solid apron, 80 gabion box, 2 pile cap, 4 pier, 2 abutment, 5 hammer head, 10 girder, 28m deck slab, 123.7m retaining wall are completed |
| 10 | CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS UMMENCHIRA RIVER AT CHEKKUPALAM IN PINARAYI GRAMA PANCHAYATH, KANNUR DISTRICT | KIIFB | Ring Bund,Foundation and Apron,Mechanical works,Electrification works,Approch Road and Embankment formation,Bank Protection, Natural Protection,Sluice,Generator cum Watchman Room | KANNUR | M/S PAULOSE GEORGE CONSTRUCTION COMPANY PVT. LTD | ₹ 36,81,98,767.00 | ₹ 34,74,72,343.00 | ₹ 41,00,17,192.29 | 04.05.2022 | 13-11-2023 | 31-05-2024 | 92.00% | 92% | 235 pile, 11 pile cap, 7 pier, 7 pier cap, 40 girder, 10 slab, 255m RE wall, 170m approach road are completed |

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| 11 | CONSTRUCTION OF A REGULATOR ACROSS THE DOWNSTREAM OF KALADIKUNNU LIS IN THIRUVEGAPURA PANCHAYATH IN PALAKKAD DISTRICT | KIIFB | Construction of Regulator Cum Foot Bridge,Side Protection Works of river,Construction of Approach Road,Construction of Generator Room,Electrical works,Mechanical works | PALAKKAD | M/S KHALATHKAR CONSTRUCTIONS- M/s SAFALYA INFRA PROJECTS JV | ₹ 29,48,45,612.00 | ₹ 25,04,42,341.00 | ₹ 25,04,42,341.00 | 27-12-2023 | 06-01-2024 | 06-07-2025 | 3.00% | 3% | 10 piles are completed. |
| 12 | CONSTRUCTION OF REGULATOR CUM BRIDGE ACROSS BHARATHAPUZHA AT KANKAKKADAVU IN KUTTIPPURAM PANCHAYATH, MALAPPURAM DISTRICT. | KIIFB | Construction of Regulator Cum Bridge,Side Protection Works of river,Mechanical Work,Electrification works,Approach Road , | MALAPPURAM | M/S PAULOSE GEORGE CONSTRUCTION COMPANY PVT. LTD | ₹ 1,25,60,70,749.00 | ₹ 1,02,72,69,137.37 | ₹ 1,19,33,15,188.28 | 20.12.2022 | 20-12-2024 | nil | 77.00% | 74% | 248 pile, 28 pile cap, 28 pier, 28 pier cap, 115 girder, 28 slab, 164m RE wall, 560m gabion box, 1120m toe wall, 394m apron are completed |
| 13 | CONSTRUCTION OF REGULATOR ACROSS VAMANAPURAM RIVER IN THE UPSTERN OF KOLLAMPUZHA BRIDGE IN THIRUVANANTHAPURAM DISTRICT. | JJM | Construction of Regulator ,Retaining wall,Mechanical Work,Electrification works,Approach Road, generator cum watchman room,Kadavu | Thiruvananthapuram | M/s KK Constructions | ₹ 50,20,00,000.00 | ₹ 43,97,18,019.00 | | 22.01.2024 | 01.08.2025 | nil | 3.00% | | Ring bund work for left abutment portion executed. Coconut pile driving - 60m executed. Pile concrete for 4 piles on left abutment portion executed. Pile concrete for downstream retaining wall under process. Clearing jungle for right hand side abutment portion executed. Initial levels for right hand abutment portion reported to CTE |
| 14 | REGULATOR ACROSS VAMANAPURAM RIVER AT PARAVOORPUZHAKKAD AVU | KIIFB | Construction of regulator | THIRUVANANTHAPURAM | | | | | | | | | | |

₹ 5,76,64,95,877.00

₹ 4,73,61,36,964.39

₹ 5,14,31,59,597.52