

SL NO	NAME OF WORK	HEAD	COMPONENTS	NAME OF DISTRICT	NAME OF CONTRACTOR	AS AMOUNT	AGREED AMOUNT	RE AMOUNT (incl GST)	DATE OF AGREEMENT	ORIGINAL TIME OF COMPLETION	EXTENDED TIME OF COMPLETION	PHYSICAL PROGRESS	FINANCIAL PROGRESS	REMARKS
<b>PHASE - 1</b>														
1	Pindali kalari House	Tourism Project Funded By KIIFB	1. Gallery works 2. Kalarithara 3. Kalasamandapam 4. Pond 5. Aniyara	Kannur	M/s Classic Builders	₹ 1,31,63,138.00	₹ 52,38,506.25	₹ 61,27,027.26	17.02.2021	26.02.2022	29-02-2024	98	73.77	< Gallery works completed < Kalarithara completed. < Kalasamandapam works completed. <Sadarhalli pavement completed < Work for toilet block foundation in progress.
2	Illikunnu Church	Tourism Project Funded By KIIFB	1. Plastering work 2. Pathway 3. Wooden works 4. Electrical works 5. Althar 6. Pathway	Kannur	Sri. Varkeychan Valliamattom	₹ 2,47,12,467.72	₹ 79,80,797.39	₹ 94,13,133.64	26.02.2021	07.03.2022	31.01.2024	98	72.76	< Interlock paving and sadarhalli stone paving completed. < Plastering work for church completed. < Compound wall and retaining wall work fully completed. < Electrification completed < Pathway interlocking work completed < Lamp post installation work completed < Polishing work balance.
3	Andalur Kavu	Tourism Project Funded By KIIFB	1. Pathway 2. Electrification 3. Roof Truss 4. Chuttambalam Paving	Kannur	Sri. Varkeychan Valliamattom	₹ 1,69,78,465.11	₹ 1,51,89,087.16	₹ 1,69,38,077.83	26.02.2021	07.03.2022	31.01.2024	100	89.27	< 100% physical progress achieved at the site. < Implementation of museum components to be executed with separate tender.
4	Kottiyoor Siva Temple- Streetscape	Tourism Project Funded By KIIFB	1. Landscaping 2. Ootupura and pointing 3. Car Parking 4. Stage 5. Electrical works	Kannur	M/s Rubicon constructions	₹ 3,16,79,939.88	₹ 1,21,48,875.48	₹ 1,46,99,428.67	05.10.2021	13.10.2022	31.06.2024	99	89.48	< Ootupura and agrashala work 100% completed. < Open stage work completed. < eave board fitting and wood panelling on steel columns work under progress.
5	Kottiyoor Siva Temple- Tourist Amenities	Tourism Project Funded By KIIFB	1. Dormitory and clockroom 2. Ticket counter 3. Pilgrim shelter 4. Landscaping 5. Electrification	Kannur	Sri. Saji Varghese	₹ 2,27,77,686.75	₹ 1,74,91,971.97	₹ 1,74,91,971.97	26.02.2021	07.03.2022	31.06.2024	80	32	1. 80% of works on Dormitory and clockroom completed. 2. 96% of works on Ticket counter accomplished. 3. 98% of Pilgrim shelter work completed 4. Electrification work 50% completed.
6	Makreri Temple: Tourist Amenities & Streetscape	Tourism Project Funded By KIIFB	1. Masonry work 2. Truss work 3. Toilet block 4. Landscaping 5. Water supply work 6. Paving 7. Electrification	Kannur	M/s Saaj Constructions	₹ 6,17,65,108.62	₹ 1,83,50,573.45	₹ 2,13,97,067.40	11.06.2021	25.06.2022	31.12.2023	100	84.47	1. Sadarhalli paving completed. 2. Laterite work for both ootupura and office completed. 3. Compound wall completed. 4. Plastering works, polishing and truss works completed. 5. Final RE approved by the TS Committee. 6. Museum work under execution as separate package.
7	Jagannath Temple	Tourism Project Funded By KIIFB	1. Sadharhalli paving 2. Chira works 3. Electrification	Kannur	Sri. R V Joseph	₹ 3,79,99,804.09	₹ 1,48,17,938.56	₹ 1,66,38,041.91	26.02.2021	07.03.2022	30.10.2023	100	100	<100% of agreed items as per BOQ executed at the site. <Sadarhalli, paving works, Chira works and Electrical works executed successfully. < Final REapproved by KIIFB. < Final Bill submitted to KIIFB for approval.
8	Thiruvangad Ramaswami Temple	Tourism Project Funded By KIIFB	1. Conservation of pond 2. Ootupura 3. Gallery 4. Toilet facility 5. Water tank 6. Plumbing and electrification	Kannur	M/s Saaj Constructions	₹ 2,43,86,244.53	₹ 1,53,10,333.98	₹ 1,53,10,333.98	21.11.2022	21.11.2023	15.06.2024	40		< Ootupura work with 5 rooms ongoing as per the revised design based on soil investigation report. < Laterite works up to lintel level for GF and FF completed.

9	Vairighathakan Temple	Tourism Project Funded By KIIFB	1. Kitchen 2. Oottupura 3. Gents Toilet 4. Electrification 5. Landscaping 6. Compound wall 7. Roofing of existing temple 8. Plumbing	Kannur	PICOS	₹ 1,85,63,437.00	₹ 1,47,79,355.90	₹ 1,47,79,355.90	02.05.2023	01.02.2024	31.05.2024	40		< Oottupura and toilet block roof work under progress. < Wooden works is under progress. < Compound wall work in progress.
10	Kakkulangara Mosque	Tourism Project Funded By KIIFB	1. Conservation of mosque 2. Pathway 3. Conservation of Kulappura 4. Gallery and Toilet Block 5. Plumbing and miscellaneous 6. Landscaping 7. Pond Renovation 8. Compound wall 9. Renovation of entrance building 10. Electrification	Kannur	Sri. Varkeychan Valliamattom	₹ 1,85,63,437.00	₹ 95,38,951.00	₹ 95,38,951.00	05.12.2023	05.12.2024		6		< Work under progress. < Entrance building renovation work under progress.
11	Lokanarkavu Temple	Tourism Project Funded By KIIFB	1. Kavu- Compound wall 2. Step 3. Conservation of small chira, Kulappura 4. Thanthrimadam 5. Oottupura 6. Museum of folklore 7. Conservation of big chira 8. Pavement works 9. Landscaping 10. Electrical building, outdoor lighting, electrification of lamppost 11. Plumbing and toilet facility for differentially abled	Kozhikode	M/s Saaj Constructions	₹ 6,69,28,524.54	₹ 3,78,74,574.27	₹ 4,46,87,242.26	17.06.2021	26.06.2022	31.12.2023	100	54.15	< All works as per BOQ schedule executed at the site. < Museum work to be executed as separate work. < Foreclosure agreement executed. < Final RE approved by the TS committee. < Final bill under scrutiny.
12	Thirunelli Maha Vishnu Temple	Tourism Project Funded By KIIFB	1. Reconstruction of Vilakkumadam 2. Revival of Pond 3. Electrification	Wayanad	ULCCS	₹ 2,86,71,256.21	₹ 2,67,03,090.00	₹ 2,67,03,090.00	25.01.2024	25.09.2024				< TS and package file approved. < Agreement executed < Site handed over < A case exist regarding Vilakkumadam
13	Thrissilery Mahadeva Temple	Tourism Project Funded By KIIFB	1. Oottupura and Multi purpose hall 2. Landscaping 3. Kulappura 4. Entrance kiosk 5. Toilet block 6. Internal Water supply and Sanitary arrangements	Wayanad	ULCCS	₹ 1,40,99,727.56	₹ 1,30,14,430.00	₹ 1,30,14,430.00	16.03.2024	16.03.2025				< Agreement executed.
14	Municipal Stadium	Tourism Project Funded By KIIFB	1. Park and building 2. Toilet block 3. Plumbing and sanitary fittings 4. Seaters 5. Landscaping 6. Electrification 7. THP sculpture and logo	Kannur		₹ 1,01,72,845.07								< Design and drawings are under the preparation by KIIFB. < Estimate revision according to the design changes in the final stage. < TS to be issued and then work to be tendered.
15	Odathil Mosque and Paris Hotel Street	Tourism Project Funded By KIIFB	1. Paris hotel street & Odathil mosque 2. Trees & Plants 3. Electrification 4. Shifting & connection charges	Kannur		₹ 92,10,856.33								Technical sanction obtained for the work Paris street..

**PHASE-2**

16	Puralimala Temple	Tourism Project Funded By KIIFB	1. Nadapanthal 2. Waiting shed 3. Office 4. Toilet, Pathway, Water tank, Demolishing shed 5. Plumbing, Landscape, Electrical works	Kannur	M/s Veda Constructions	₹ 65,26,536.00	₹ 62,79,215.13	₹ 62,79,215.13	28.10.2021	06.11.2022	03.12.2023	25	19	< Office block cornice stone work completed. < Toilet block roof concrete, electrical & plastering completed. < Outer Stair Work completed. < Nadapanthal truss work to be started. < First RE approved by the TS Committee.
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17	Sree Oorpazhachi Kavu Temple	Tourism Project Funded By KIIFB	1.Conservation of Pond and Kulippura 2. Stone Pavers 3. Temple shelter 4. Roof work for Kulippura and Temple shelter 5. Electrification 6. Landscaping 7. Mural Pinting within sanctum sanctorum	Kannur	Sri. Saji Varghese	₹ 1,78,54,784.00	₹ 1,43,59,641.07	₹ 1,43,59,641.07	01.04.2023	04.01.2024	03.05.2024	35	13	< Temple shelter/Nadapanthal completed. <Truss work completed. < Conservation of Pond under progressing.	
18	Sree Peralassery Temple	Tourism Project Funded By KIIFB	1.Pathway, lamp, drainage 2. Pilgrim centre 3. Dormitory block 4. Toilet block 5. Kitchen 6. Parking 7. Plumbing 8. Seaters 9. Multi purpose hall 10. Water tank & electrification	Kannur	ULCCS	₹ 2,69,77,600.00	₹ 2,28,62,360.00	₹ 2,28,62,360.00	11.08.2023	20.08.2024		5		< Earth cutting completed. < Drawing revised as per site condition as the site is not a level ground	
19	Sree Chirakka Kavu Bhagavathi Temple	Tourism Project Funded By KIIFB	1.Paving of road 2. Gallery and dining 3. Toilet block 4. Office 5. Steet lighting & parking yard 6. Landscaping 7. Electrification	Kannur	M/s Saaj Constructions	₹ 1,68,13,060.00	₹ 1,60,17,966.76	₹ 46,14,932.64	22.08.2022	02.09.2023	31.01.2024	100	41	< office building and sadharhalli works completed. < All works other than ootupura completed. < Land not available for Ootupura and allied works. < The contractor requested for foreclosure due to non availability of	
20	Kadirur Surya Narayana Temple	Tourism Project Funded By KIIFB	1.Ootupura 2. Pavement and toilet block 3. Kulappura 4. Saraswathi mandapam 5. Pond reviving 6. Electrification for ootupura 7. Electrification for toilet block & saraswathi mandapam 8. Supplying and erecting statue	Kannur	M/s Rubicon constructions	₹ 2,95,48,944.00	₹ 2,36,62,827.70	₹ 2,79,18,629.27	25.04.2023	02.02.2024	20-08-2024	42	10	< Toilet block work 90% completed.Ceiling & electrification remaining. < Sarawsathi mandapam work 96% completed.Ceiling & electrification remaining. <Ootupura slab completed. <Foundation for lamp post in pond completed. < Electrical works pending..	
21	Pazhassi smriti Mandapam Mattannur	Tourism Project Funded By KIIFB	1.General works 2. Smriti mandapam renovation 3. pond renovation 4. Padippura 5. Food court 6. Construction of open air theatre 7. Childrens play area 8. Electrification	Kannur	Sri. Amiraly	₹ 3,57,19,967.00	₹ 1,96,62,998.00	₹ 1,96,62,998.00	07.06.2023						MoU not executed between Tourism Department and Mattannur Municipality. < Only after execution of MoU work could be commenced.
22	Sree Mridanga Saaleswari Temple	Tourism Project Funded By KIIFB	1. Ground Floor- Training & Performance Centre/ Multipurpose hall 2. First Floor- Multipurpose hall 3. Electrification	Kannur	Sri. Varkychan Vallamattom	₹ 3,42,58,478.00	₹ 1,98,96,167.00	₹ 1,98,96,167.00	05.12.2023	04.12.2024		5		< Agreement executed. < MoU executed. < PCC work completed. < RR work in progress.	
23	Sree Thacholi Manikoth Temple	Tourism Project Funded By KIIFB	1. Living museum of kalari 2. Kalari trainig centre 3. Gallery steps 4. Landscaping 5. Plumbing 6. Pond conservation 7. External lighting	Kozhikode	ULCCS	₹ 2,03,22,076.00	₹ 1,71,95,911.11	₹ 1,71,95,911.11	31.07.2023	03.05.2024		15		< Kalari training center 25% completed up to tie beam level.truss work ongoing. < Kalari living museum(office block) 30% completed.FF concrete completed. <Gallery steps 20% completed..	
24	Valliyorkavu Temple- Streetscape	Tourism Project Funded By KIIFB	1. PCC for step 2. Step Sadarhalli Paving 3. Side Laterite Wall 4. Lamp Post 5. Painting and Finishing works.	Wayanad	Sri. Amiraly	₹ 54,95,407.00	₹ 36,73,949.76	₹ 43,06,327.97	30.04.2022	11.10.2022	29.02.2024	100	75.00	Work completed	
	Valliyorkavu Temple- Convention centre	Tourism Project Funded By KIIFB	1. Tourism Convention Centre 2.Demolishing existing structure 3. External service connection 4. Plumbing 5.Landscape 6. Electrification	Wayanad		₹ 3,76,52,614.00								< Work to be tendered.	

25	Pazhassiraja Smrithi Mandapam	Tourism Project Funded By KIIFB	1. Streetscape at Pazhassiraja Smrithi mandapam 2. Lamppost 3. Gazebo 4. Landscaping 5. Electrification	Wayanad		₹ 55,34,748.00							< Agreement executed. < MOU not executed till date. < Foreclosed the agreement.
26	Thalakkal Chandu Museum-Panamaram	Tourism Project Funded By KIIFB	1. Food Kiosk 2. Paved Walkway 3. Toilet block 4. Retaining wall 5. Aalthara 6. Proposed tar road 7. Landscaping 8. Electrification	Wayanad	ULCCS	₹ 4,22,89,932.00	₹ 3,75,18,912.00	₹ 3,75,18,912.00	29.01.2024	29.01.2025			< TS and package file approved. < Agreement executed < Site handed over
27	Thodeekalam Siva Temple	Tourism Project Funded By KIIFB	1. Pathway around Pond 2. Steps 3. pilgrim shelter 4. Museum components 5. Electrical works	Kannur		₹ 88,09,516.00							To be Tended
28	Arakkal Kettu	Tourism Project Funded By KIIFB	1. Pedestrian pathway 2. Beach side beautification 3. Conservation of Arakkal kettu and museum 4. library buildings 5. food street and coffee kiosk 6. plumbing and electrical works	Kannur		₹ 7,00,03,063.00							1. NOC to be obtained from owners. 2. MoU not executed.
29	Vadakara Thazhe Angadi	Tourism Project Funded By KIIFB	1. Flexible pavement 2. street furniture 3. drainage and electrical duct 4. street landscape 5. electrification	Kozhikode		₹ 1,43,16,803.00							< Almost 75-80% of works as per the scope was already executed by the Tourism Department. < A joint site visit conducted by Hon. MLA along with KIIFB officials to discuss alternate proposals.
						₹ 77,17,96,466.41	₹ 38,95,68,433.94	₹ 40,13,53,246.01					