

SL NO	NAME OF WORK	HEAD	COMPONENTS	NAME OF DISTRICT	NAME OF CONTRACTOR	AS AMOUNT	AGREED AMOUNT	RE AMOUNT	DATE OF AGREEMENT	ORIGINAL TIME OF COMPLETION	EXTENDED TIME OF COMPLETION	PHYSICAL PROGRESS	FINANCIAL PROGRESS	REMARKS
1	Eco Tourism Development at Pazhassi Dam and Surroundings Area, Padiyoor	State Fund	1. Road Work 2. Restaurant 3. Wooden Deck 4. Entrance Gate 5. Toilet Block 6. Landscaping 7. Electrification	Kannur	Sri. Joseph R. V.	₹ 5,49,83,579.00	₹ 3,99,91,828.23	₹ 4,39,77,764.87	19-10-2022	28-04-2024		75.00%	18.92%	• Road work - 90% completed (road tarring completed). • Entrance gate - 65% completed (foundation completed, laterite work above foundation in progress). • Toilet block - 75% completed (plastering work up to roof level completed). • Restaurant - 70% completed (plastering work up to roof level completed). • Landscaping - 0% • Electrification - 25%
2	Upgradation and Renovation of Government Guest House, Pेरumeredu	State Fund	1. Guest House Renovation 2. Service Block Renovation 3. Water Tank 4. Parking Shed 5. Conference Hall	Idukki	Sri. Biby Scaria	₹ 1,85,00,000.00	₹ 1,45,51,908.00	₹ 1,45,89,550.55	30-06-2020	12-04-2021	31-08-2023	100.00%	80.45%	• Guest house renovation - 100% completed. • Service block renovation - 100% completed. • Water tank - 100% completed. • Parking shed - 100% completed. • Conference hall - 100% completed. completed by 31.03.2024.Final bill under preparation
3	Panchalmedu Tourism Project Phase II at Peruvanthanam Village, Pेरumeredu Taluk, Idukki District	State Fund	1. Renovation of Panchalkulam 2. Construction of Pathway 3. Proposed Check Dam 4. Construction of parking 5. Proposed Lighting System 6. Sitting Benches 7. Boat Jetty 8. Burma Bridge	Idukki	M/s. Easy Infra Inc.	₹ 3,00,00,000.00	₹ 2,43,99,440.78	₹ 2,39,52,588.06	22-12-2020	31-12-2021	30-04-2024	90.00%	58.78%	• Renovation of panchalkulam - 100% completed. • Handrail works - 100% completed. • Construction of pathway - 50% completed. • Proposed check dam - 85% completed. • Construction of parking - removed. • Boat jetty and Burma bridge - removed. • Lighting system - 95% completed. • Sitting benches-0% completed. • Landscaping - 50% completed. Pending work: Check dam shutter works, pathway,sitting benches, and landscaping.
4	Renovation of Punnamada Parking Area and Premises at Alappuzha District	State Fund	1. Providing and Laying Interlock 2. Parking area 3. Providing Shutter for Drain 4. Providing Kerbs 5. Providing Landscaping	Alappuzha	M/s. TBAS Constructions	₹ 97,00,000.00	₹ 87,81,166.80	₹ 81,81,879.00	11-01-2022	20-01-2023	31-01-2024	95.00%	76.00%	• Parking Area - 100% completed. • Building - 100% completed. • Small Regulator - Removed. • Landscaping - 0% completed. • Plumbing - 50% completed. Pending work: Landscaping works, plumbing works. Work stopped as RE approval pending with Department of Tourism.
5	Setting-up of State Institute of Hotel Management (SIHM) at Pala, Kottayam - Construction of Academic Block	State Fund	1. Academic Block	Kottayam	M/s. SITCO Associates	₹ 30,00,00,000.00	₹ 13,48,32,015.00	#####	01-03-2016	09-09-2017	31-12-2021	77.00%	75.00%	Work was stand still from September 2021 for want of pending bill (3 nos.) payment of about ₹2.76 Crore. Tourism has settled all the bills. Contractor requested for rate revision and GST rates. Based on the meeting with Secretary (Tourism Department on 14.09.2023) details were submitted to Department of Tourism on 11.10.2023. Details forwarded from the Directorate of Tourism to the Secretary, Department of Tourism on 03.11.2023. Revised DPR for the balance work prepared and submitted.
6	Improvement and Developing Eco-tourism at Thermal Dam in Kollam District	State Fund	1. Pavement and Pathway 2. Welcome Fountain 3. Pergola 4. Children's Play Area 5. Seating 6. Security Room and Cloak Room 7. Pavilion 8. Photo Point 9. Railing 10. View Point 11. Building Renovation 12. Toilet Renovation 13. Shed to Shop Conversion 14. Shops 15. Gathering Space 16. Car Mat 17. Benches 18. Dustbin and Signage 19. Toilet Block 20. Electrification 21. Micro Irrigation 22. Provisions for Steel Bridge 23. Soft Landscaping 24. Fencing 25. Water Tank 26. Plumbing 27. Gates	Kollam	Sri. Tomy Vallamattam	₹ 4,49,90,000.00	₹ 3,45,61,108.96	₹ 3,57,71,572.15	29-10-2020	08-02-2022	15-08-2024	87.00%	25.92%	• Pavement and pathway - 87.7% • Welcome fountain - 75% • Childrens play area - 35% • Seating - 99% • Security/cloak room - 98% • Pavilion - 94% • Photo point (cancelled) • Railing - 98% • View point - 83% • Building renovation - 96% • Toilet renovation - 25% • Shed to shop conversion - 98% • Shop - 98% • Gathering Space - 35.00% • Car Mat - 40.00% • Benches - 35.00% • Dustbin and signage - 0.00% • Toilet - 99% • Electrification - 65% • Micro Irrigation - 25.00% • Provision for Steel Bridge - 98% • Soft Landscaping - 50.00% • Fencing - 56% • Water Tank - 50% • Plumbing - 65% • Gates - 50.00% • Bus Stop/Rest Room Well - 30% • Maintenance Work - 100% • Entrance name board - 100% completed.
7	Maintenance Works at Department of Tourism, District Office, Kumily, Idukki	State Fund	1. Maintenance Works 2. Entrance Name Board	Idukki	M/s. Easy Infra Inc.	₹ 4,68,000.00	₹ 2,90,048.20	₹ 2,90,048.20	30-01-2023	08-04-2023		100.00%	0.00%	• Parking yard - 98% completed. • Retaining wall & fencing - 20% completed. • Pathway to ecotodge - 90% completed. • Front pathway, garden & play area - 60% completed. • Interlock around ecotodge - 95% completed. • Courtyard - 60% completed. • Passage to ADA rest room - removed. • Ecotodge & service block - 50% completed. • Ecotodge & service block accessories - 0% completed. • Readymade Biogas Plant - 0% completed. • Rain water harvesting arrangements - 0% completed. • Renovation of gate - 0% completed. • Arch with logo at entrance - 0% completed. • Signage boards - 0% completed. • Electrification - 0% completed. work delay from contractor side
8	Ecotodge Pेरumeredu - Final Estimate for Functional Operation - General Civil Work	State Fund	1. Parking Yard 2. Retaining Wall & Fencing 3. Pathway to Ecotodge 4. Front Pathway, Garden & Play Area 5. Interlock around Ecotodge 6. Courtyard 7. Passage to ADA Rest Room 8. Ecotodge & Service Block 9. Ecotodge & Service Block Accessories 10. Readymade Biogas Plant 11. Rain Water Harvesting Arrangements 12. Renovation of Gate 13. Arch with Logo at Entrance 14. Signage Boards 15. Electrification	Idukki	Sri. Biby Scaria	₹ 1,38,00,000.00	₹ 1,05,83,511.00	₹ 1,05,83,511.00	04-10-2023	03-04-2024		55.00%	34.54%	• Agreement executed. Site handover. Approval for drawings from Municipality is required. Architect submitted the drawings through K-SMART. Municipality officials visited the site and requested to submit survey details. Temple authorities to share the details. site set out done. • Building - 0% completed. • Water Supply and Sanitation - 0% completed. • Electrical Works - 0% completed. • Landscaping - 0% completed.
9	Jagannatha Temple - Museum of Arts, Renaissance and Social Reforms, Kannur	State Fund	1. Building 2. Water Supply and Sanitation 3. Electrical Works 4. Landscaping	Kannur	M/s. ULCCS	₹ 4,98,45,267.00	₹ 4,07,85,524.00	₹ 4,07,85,524.00	20-11-2023	29-11-2024		1.00%	-	• Kaaliyar Road Mosque & Jaaram - 0% completed. • Pazhayannur Bhagavathy Temple - 0% completed. • Thriuvandimala Sri Visuvanatha Temple - 0% completed. • Varavur Thali Siva Temple - 0% completed. • Oorol Bund Road - 0% completed. • Kaaliyar Road Mosque & Jaaram Electrification - 0% completed. • Pazhayannur Bhagavathy Temple Electrification - 0% completed. • Thriuvandimala Sri Visuvanatha Temple Electrification - 0% completed. • Varavur Thali Siva Temple Electrification - 0% completed. • Oorol Bund Road Electrification - 0% completed.
10	Chelakkara Tourism Circuit, Thirissur	State Fund	1. Kaaliyar Road Mosque & Jaaram 2. Pazhayannur Bhagavathy Temple 3. Thriuvandimala Sri Visuvanatha Temple 4. Varavur Thali Siva Temple 5. Oorol Bund Road 6. Kaaliyar Road Mosque & Jaaram Electrification 7. Pazhayannur Bhagavathy Temple Electrification 8. Thriuvandimala Sri Visuvanatha Temple Electrification 9. Varavur Thali Siva Temple Electrification 10. Oorol Bund Road Electrification	Thirissur	Sri. Lal Ben	₹ 1,99,00,000.00	₹ 1,41,27,182.00	₹ 1,41,27,182.00	14-03-2024			1.00%	0.00%	Work of Tree base has been commenced at Kaaliyar-jaaram site. Heavy rain in the area has stopped from the site of this project. Work tendered on 14.02.2024. Last date of tender submission is on 28.02.2024 - Prospective bidder do not have sufficient experience. Estimate recast and tendered on 16.03.2024. Last date of tender 08.04.2024. Extended up to 17.04.2024. Bid opening on 20.04.2024. Retendered on 15.06.2024 Closing date 05.07.2024 Bid opening date 08.07.2024
11	Musical Dancing Fountain, Vadhari, Thirissur	State Fund	1. Construction of Pool 2. Construction of Control Room 3. Civil Works for Plumbing 4. Demolition of Existing Pump House and Construction of New DG Cum Pump Room 5. Rejuvenation of Existing Well 6. Electrification 7. Design, Supply, Installation, Testing and Commissioning of Computerized Musical Fountain 8. Supply and Interfacing Multimedia Based Laser and Video Projection on Aqua Screen 9. Run, Operation and Annual Maintenance Contract (AMC) of Computerized Musical Dancing Fountain With Multimedia Show	Thirissur		₹ 5,99,60,000.00						-	-	1. Govt Guest House - 0% completed 2. Conference Hall - 0% completed 3. Renovation of Pump House - 80% completed 4. Renovation of Well - 99% completed 5. Renovation of Gate Pillar near Ecotodge - removed 6. Renovation of Exterior Toilet - 0% completed 7. Diesel Generator - 0% completed 8. Renovation Of Stone Works of Compound Wall - 0% completed 9. Fencing Around Guest House - 30% completed 10. Rain Water Harvesting Arrangements - 0% completed 11. Readymade Biogas Plant - 0% completed 12. Interlock - Around Guest House - 0% completed 13. Road Works - Interlocking - 10% completed 14. Renovation of Building on Back of Annex as Rest Room - 20% completed 15. Procurement of Articles - 0% completed 16. Landscaping - 0% completed 17. Electrification - 0% completed Work commenced at site with renovation of pump house and well rest room at the back of annex. Work Order from Department of Tourism received on 16.03.2024.Master Agreement Submitted. Estimate scrutiny - TG
12	Government Guest House Pेरumeredu - Final Estimate for Functional Operation of Government Guest House Pेरumeredu	State Fund	1. Govt Guest House 2. Conference Hall 3. Renovation of Pump House 4. Renovation of Well 5. Renovation of Gate Pillar near Ecotodge 6. Renovation of Exterior Toilet 7. Diesel Generator 8. Renovation Of Stone Works of Compound Wall 9. Fencing Around Guest House 10. Rain Water Harvesting Arrangements 11. Readymade Biogas Plant 12. Interlock - Around Guest House 13. Road Works - Interlocking 14. Renovation of Building on Back of Annex as Rest Room 15. Procurement of Articles 16. Landscaping 17. Electrification	Idukki	Sri. Abdul Shareef M.	₹ 1,79,99,678.00	₹ 1,33,65,099.00	₹ 1,33,65,099.00	07.06.2024	17.03.2025		10%	-	Work Order from Department of Tourism received on 25.04.2024.
13	Additional Facilities & Maintenance of Suspension Bridge at Arppara, Kozhikode	State Fund		Kozhikode		₹ 73,91,000.00						-	-	
14	Renovation and upgradation of main block at Govt. Guest House Aluva, Ernakulam District	State Fund		Ernakulam		₹ 6,65,00,000.00						-	-	